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AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1927.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, January 31, 1927.
Oct. 25, 1928

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit for the present financial year of 1927 as shown in the books in his office January 31, 1927, including the January 31 draft, being one month's draft, exhibiting the balances brought forward from 1926, the amounts drawn January 31, and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power January 31, 1927.

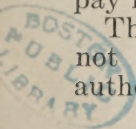
The January 31 draft comprises special payments, pay rolls and bills paid in January.

The Appropriation Bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

8519



CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.*
Art Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Assessing Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Auditing Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Boston Retirement Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Boston Sanatorium.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Budget Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Carried forward.....				

* The Appropriation Bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
			\$19,706 49	\$19,706 49		
			19,459 01	19,459 01		
			14 55	14 55		
			35 00	35 00		
			197 93	197 93		
			5,463 27	5,463 27		
			4,939 13	4,939 13		
			13 20	13 20		
			510 94	510 94		
			923 04	923 04		
			773 04	773 04		
			150 00	150 00		
			25,795 38	25,795 38		
			21,051 43	21,051 43		
			63 45	63 45		
			4,549 62	4,549 62		
			9 55	9 55		
			121 33	121 33		
			875 00	875 00		
			875 00	875 00		
			\$52,763 18	\$52,763 18		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>				
Building Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Board of Examiners.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Board of Appeal.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
City Clerk Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
City Council.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
City Council Proceedings.....				
Service other than personal.....				
City Debt Requirements:				
Sinking Funds.....				
Interest.....	\$9,377 10	\$350 00		
City Documents.....				
Service other than personal.....				
<i>Carried forward</i>	\$9,377 10	\$350 00		

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
			\$52,763 18	\$52,763 18		
			19,741 22	19,741 22		
			16,966 02	16,966 02		
			2,649 97	2,649 97		
			18 35	18 35		
			11 05	11 05		
			95 83	95 83		
			231 66	231 66		
			231 66	231 66		
			133 33	133 33		
			133 33	133 33		
			3,952 63	3,952 63		
			3,811 63	3,811 63		
			1 00	1 00		
			90 00	90 00		
			50 00	50 00		
			4,719 34	4,719 34		
			4,486 69	4,486 69		
			7 05	7 05		
			225 60	225 60		
		\$9,727 10				
		\$9,727 10	\$81,541 36	\$81,541 36		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$350 00	.....	.....
City Planning Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Collecting Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Water Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Special items.....				
Election Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Finance Commission.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Fire Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
<i>Carried forward</i>	\$9,377 10	\$350 00	.....	.....

AUDITOR'S MONTHLY EXHIBIT.

7

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$9,727 10	\$81,541 36	\$81,541 36		
			1,122 53	1,122 53		
			1,102 19	1,102 19		
			9 36	9 36		
			10 98	10 98		
			11,412 77	11,412 77		
			9,372 49	9,372 49		
			7 90	7 90		
			2,032 38	2,032 38		
			3,248 21	3,248 21		
			3,173 21	3,173 21		
			75 00	75 00		
			9,178 05	9,178 05		
			8,648 51	8,648 51		
			529 54	529 54		
			3,390 67	3,390 67		
			2,633 16	2,633 16		
			489 01	489 01		
			10 00	10 00		
			258 50	258 50		
			270,543 95	270,543 95		
			242,012 03	242,012 03		
			1,048 70	1,048 70		
			1,912 23	1,912 23		
			911 56	911 56		
			1,108 78	1,108 78		
			23,550 65	23,550 65		
		\$9,727 10	\$380,437 54	\$380,437 54		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$350 00		
Fire Department:				
Wire Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Health Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Hospital Department.....		895 75		
Personal service.....		100 00		
Service other than personal.....				
Equipment.....				
Supplies.....		795 75		
Materials.....				
Special items.....				
Miscellaneous.....				
Institutions Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Child Welfare Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
<i>Carried forward</i>	\$9,377 10	\$1,245 75		

AUDITOR'S MONTHLY EXHIBIT.

9

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$9,727 10	\$380,437 54	\$380,437 54		
			7,143 85	7,143 85		
			7,093 85	7,093 85		
			50 00	50 00		
			37,529 83	37,529 83		
			36,773 67	36,773 67		
			291 00	291 00		
			465 16	465 16		
		895 75	101,211 09	101,211 09		
		100 00	71,690 34	71,690 34		
			2,672 12	2,672 12		
			4,908 42	4,908 42		
		795 75	20,731 56	20,731 56		
			782 62	782 62		
			426 03	426 03		
			3,366 35	3,366 35		
			3,176 60	3,176 60		
			12 25	12 25		
			177 50	177 50		
			1,953 11	1,953 11		
			1,557 19	1,557 19		
			148 94	148 94		
			133 42	133 42		
			30 23	30 23		
			83 33	83 33		
		\$10,622 85	\$531,641 77	\$531,641 77		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$1,245 75	.....	.....
Suffolk School for Boys (Rainsford Island, Care of).....
Infirmiry Division:				
Long Island Hospital.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Materials.....
Special items.....
Steamer "George A. Hibbard" and Launch "Edith S. Wilkins".....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Materials.....
Special items.....
Law Department.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Library Department.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Materials.....
Special items.....
Licensing Board.....
Personal services.....
Service other than personal.....
Equipment.....
Supplies.....
<i>Carried forward</i>	\$9,377 10	\$1,245 75	.....	.....

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures. for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$10,622 85	\$531,641 77	\$531,641 77		
			91 67	91 67		
			28,852 60	28,852 60		
			15,734 11	15,734 11		
			600 75	600 75		
			437 58	437 58		
			11,406 98	11,406 98		
			673 18	673 18		
			1,426 06	1,426 06		
			1,258 07	1,258 07		
			117 49	117 49		
			4 90	4 90		
			15 60	15 60		
			30 00	30 00		
			6,466 81	6,466 81		
			6,425 81	6,425 81		
			13 10	13 10		
			25 00	25 00		
			2 90	2 90		
			54,197 80	54,197 80		
			49,480 62	49,480 62		
			2,232 42	2,232 42		
			774 35	774 35		
			464 37	464 37		
			1,174 08	1,174 08		
			71 96	71 96		
			1,979 71	1,979 71		
			1,979 71	1,979 71		
		\$10,622 85	\$624,656 42	\$624,656 42		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue Received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$1,245 75		
Market Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Mayor, Office Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Conventions, etc.....				
Public Celebrations.....				
Park Department:				
Department Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Cemetery Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Police Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i>	\$9,377 10	\$1,245 75		

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$10,622 85	\$624,656 42	\$624,656 42		
			1,146 22	1,146 22		
			1,146 22	1,146 22		
			4,230 83	4,230 83		
			4,155 93	4,155 93		
			29 90	29 90		
			15 00	15 00		
			30 00	30 00		
			91,584 85	91,584 85		
			81,486 46	81,486 46		
			4,412 74	4,412 74		
			382 27	382 27		
			2,608 61	2,608 61		
			1,953 69	1,953 69		
			741 08	741 08		
			8,982 01	8,982 01		
			8,847 18	8,847 18		
			104 83	104 83		
			30 00	30 00		
			373,777 02	373,777 02		
			344,772 44	344,772 44		
			3,059 90	3,059 90		
			6,043 38	6,043 38		
		\$10,622 85	\$1,104,377 35	\$1,104,377 35		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$1,245 75		
Police Department:				
Supplies.....				
Special items.....				
Public Buildings Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Public Welfare Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Temporary Home.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Wayfarers' Lodge.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Public Works Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>Carried forward</i>	\$9,377 10	\$1,245 75		

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$10,622 85	\$1,104,377 35	\$1,104,377 35		
			2,436 30	2,436 30		
			17,465 00	17,465 00		
			25,688 90	25,688 90		
			20,363 69	20,363 69		
			4,634 52	4,634 52		
			131 14	131 14		
			116 48	116 48		
			1 50	1 50		
			441 57	441 57		
			156,051 13	156,051 13		
			5,905 29	5,905 29		
			150,145 84	150,145 84		
			302 00	302 00		
			302 00	302 00		
			431 30	431 30		
			431 30	431 30		
			6,168 52	6,168 52		
			6,168 52	6,168 52		
		\$10,622 85	\$1,293,019 20	\$1,293,019 20		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$1,245 75		
Bridge Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Ferry Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Lighting Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Paving Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Sanitary Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
<i>Carried forward</i>	\$9,377 10	\$1,245 75		

Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$10,622 85	\$1,293,019 20	\$1,293,019 20		
			27,576 48	27,576 48		
			26,341 40	26,341 40		
			246 64	246 64		
			33 99	33 99		
			77 21	77 21		
			522 41	522 41		
			354 83	354 83		
			33,557 41	33,557 41		
			26,960 73	26,960 73		
			814 92	814 92		
			61 43	61 43		
			4,332 29	4,332 29		
			748 25	748 25		
			639 79	639 79		
			438 48	438 48		
			438 48	438 48		
			184,898 40	184,898 40		
			110,727 70	110,727 70		
			66,448 06	66,448 06		
			3,700 06	3,700 06		
			509 93	509 93		
			1,668 94	1,668 94		
			1,843 71	1,843 71		
			233,079 47	233,079 47		
			185,398 46	185,398 46		
			35,387 64	35,387 64		
			3,358 16	3,358 16		
			4,778 34	4,778 34		
			1,989 08	1,989 08		
			2 167 79	2,167 79		
		\$10,622 85	\$1,772,569 44	\$1,772,569 44		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$1,245 75		
Sewer Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Water Service.*				
Registry Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Reserve Fund.....				
Schools. ¹				
Sinking Funds Department.....				
Personal service.....				
Supplies.....				
Soldiers' Relief Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Statistics Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>City Record</i> , publication of. [†]				
Street Laying-Out Department.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i>	\$9,377 10	\$1,245 75		

* See pages 44 and 53.

¹ See page 22.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$10,622 85	\$1,772,569 44	\$1,772,569 44		
			32,753 66	32,753 66		
			28,120 41	28,120 41		
			1,670 30	1,670 30		
			74 31	74 31		
			1,399 75	1,399 75		
			950 19	950 19		
			538 70	538 70		
			2,979 17	2,979 17		
			2,979 17	2,979 17		
			21,989 56	21,989 56		
			224 00	224 00		
			224 00	224 00		
			26,070 21	26,070 21		
			4,778 35	4,778 35		
			65 86	65 86		
			21,226 00	21,226 00		
			1,000 66	1,000 66		
			983 81	983 81		
			8 85	8 85		
			8 00	8 00		
			13,784 53	13,784 53		
			13,667 78	13,667 78		
			66 75	66 75		
		\$10,622 85	\$1,871,371 23	\$1,871,371 23		

† See pages 36 and 52.

OBJECT OF APPROPRIATIONS.	Balance from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$1,245 75		
Street Laying-Out Department:				
Equipment.....				
Supplies.....				
Materials.....				
Supply Department.....				
Personal Service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Treasury Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Weights and Measures Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
	\$9,377 10	\$1,245 75		

Regular Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$10,622 85	\$1,871,371 23	\$1,871,371 23		
			50 00	50 00		
			2,245 80	2,245 80		
			2,245 80	2,245 80		
			3,662 46	3,662 46		
			3,662 46	3,662 46		
			2,603 71	2,603 71		
			2,603 71	2,603 71		
		\$10,622 85	\$1,879,883 20	\$1,879,583 20		

SCHOOLS

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1926.	Appropriation 1927.*
Schools:				
School Committee.....				
Extended use of public schools.....				
Pensions to teachers.....				
Physical education.....				
School physicians and nurses.....				
Schoolhouse Department:				
Department expenses.....				
Land and buildings for schools†.....	\$1,810,696 99			
	\$1,810,696 99			

* The Appropriation Bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

† In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$2,500,000 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
			\$914,857 13	\$914,857 13		
			447 17	447 17		
			10,993 95	10,993 95		
			7,931 98	7,931 98		
			14,947 81	14,947 81		
			7,305 45	7,305 45		
		\$1,810,696 99	234,576 84	234,576 84		
		\$1,810,696 99	\$1,191,060 33	\$1,191,060 33		

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.*
Suffolk County Courthouse, Custodian.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Suffolk County Courthouse, County Buildings.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
County Buildings.....	\$19,582 41			
Personal service.....				
Service other than personal.....				
Equipment.....	19,582 41			
Supplies.....				
Materials.....				
Special items.....				
Jail.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Supreme Judicial Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Carried forward.....	\$19,582 41			

* The Appropriation Bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
			\$11,614 21	\$11,614 21		
			11,501 55	11,501 55		
			112 66	112 66		
			316 31	316 31		
			316 31	316 31		
		\$19,582 41	4,698 79	4,698 79		
			4,284 79	4,284 79		
			150 00	150 00		
		19,582 41	227 00	227 00		
			37 00	37 00		
			11,372 48	11,372 48		
			8,734 97	8,734 97		
			4 50	4 50		
			180 25	180 25		
			1,459 19	1,459 19		
			582 89	582 89		
			410 68	410 68		
			4,381 95	4,381 95		
			3,873 36	3,873 36		
			268 95	268 95		
			4 80	4 80		
			234 84	234 84		
		\$19,582 41	\$32,383 74	\$32,383 74		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$19,582 41			
Superior Court, Civil Session, General Expenses ..				
Personal service				
Service other than personal				
Equipment.....				
Supplies				
Special items				
Superior Court, Civil Session, Clerk's Office				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies				
Special items.....				
Superior Court, Criminal Session.....				
Personal service.....				
Service other than personal				
Equipment.....				
Supplies				
Special items.....				
Miscellaneous				
Probate Court.....	11,000 00			
Personal service				
Service other than personal.....	11,000 00			
Equipment.....				
Supplies				
Municipal Court, City of Boston.....				
Personal service.....				
Service other than personal				
Equipment.....				
Supplies				
Special items.....				
Miscellaneous				
Municipal Court, Charlestown District				
Personal service				
Service other than personal.....				
<i>Carried forward</i>	\$30,582 41			

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$19,582 41	\$32,383 74	\$32,383 74		
			46,841 40	46,841 40		
			14,553 27	14,553 27		
			31,242 72	31,242 72		
			300 00	300 00		
			745 41	745 41		
			5,776 66	5,776 66		
			5,054 90	5,054 90		
			39 05	39 05		
			395 50	395 50		
			287 21	287 21		
			37,670 88	37,670 88		
			14,699 55	14,699 55		
			21,878 84	21,878 84		
			102 00	102 00		
			301 99	301 99		
			688 50	688 50		
		11,000 00	903 25	903 25		
			677 00	677 00		
		11,000 00	120 00	120 00		
			10 00	10 00		
			96 25	96 25		
			25,284 59	25,284 59		
			22,732 53	22,732 53		
			273 48	273 48		
			2,014 75	2,014 75		
			263 83	263 83		
			1,999 47	1,999 47		
			1,933 97	1,933 97		
			47 50	47 50		
		\$30,582 41	\$150,859 99	\$150,859 99		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$30,582 41			
Municipal Court, Charlestown District:				
Equipment.....				
Supplies.....				
Miscellaneous.....				
East Boston District Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, South Boston District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, Dorchester District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Municipal Court, West Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
<i>Carried forward</i>	\$30,582 41			

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$30,582 41	\$150,859 99	\$150,859 99		
			18 00	18 00		
			2,057 52	2,057 52		
			1,894 29	1,894 29		
			51 28	51 28		
			100 25	100 25		
			11 70	11 70		
			1,762 84	1,762 84		
			1,585 86	1,585 86		
			49 00	49 00		
			75 00	75 00		
			46 50	46 50		
			6 48	6 48		
			2,024 70	2,024 70		
			1,922 80	1,922 80		
			21 00	21 00		
			70 65	70 65		
			10 25	10 25		
			5,149 46	5,149 46		
			4,552 98	4,552 98		
			201 00	201 00		
			219 58	219 58		
			48 35	48 35		
			104 16	104 16		
			23 39	23 39		
			1,966 20	1,966 20		
			1,919 94	1,919 94		
			28 00	28 00		
			8 71	8 71		
			9 55	9 55		
		\$30,582 41	\$163,820 71	\$163,820 71		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$30,582 41			
Municipal Court, Brighton District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Boston Juvenile Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
District Court of Chelsea.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Registry of Deeds.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Index Commissioners.....				
Service other than personal.....				
Supplies.....				
Insanity cases.....				
Service other than personal.....				
Supplies.....				
Land Court.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>Carried forward</i>	\$30,582 41			

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued
		\$30,582 41	\$163,820 71	\$163,820 71		
			1,159 60	1,159 60		
			1,043 00	1,043 00		
			32 00	32 00		
			29 10	29 10		
			50 00	50 00		
			5 50	5 50		
			1,823 24	1,823 24		
			1,687 08	1,687 08		
			88 08	88 08		
			19 20	19 20		
			28 88	28 88		
			1,472 50	1,472 50		
			1,286 63	1,286 63		
			66 08	66 08		
			111 49	111 49		
			8 30	8 30		
			11,908 23	11,908 23		
			11,780 42	11,780 42		
			1 35	1 35		
			126 46	126 46		
			1,034 13	1,034 13		
			1,034 13	1,034 13		
			1,383 10	1,383 10		
			1,383 10	1,383 10		
			208 10	208 10		
			208 10	208 10		
		\$30,582 41	\$182,809 61	\$182,809 61		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$30,582 41			
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Medical Examiner Service, Southern Division,				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Associate Medical Examiner Service, Northern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Associate Medical Examiner Service, Southern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Miscellaneous Expenses:				
Auditing Department.....				
Personal service.....				
Supplies.....				
Collecting Department.....				
Personal service.....				
Sheriff.....				
Personal service.....				
Service other than personal.....				
Treasury Department.....				
Personal service.....				
Supplies.....				
<i>Carried forward</i>	\$30,582 41			

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$30,582 41	\$182,809 41	\$182,809 61		
			1,417 60	1,417 60		
			1,417 60	1,417 60		
			878 19	878 19		
			878 19	878 19		
			124 88	124 88		
			97 92	97 92		
			24 00	24 00		
			2 96	2 96		
			69 42	69 42		
			69 42	69 42		
			73 00	73 00		
			73 00	73 00		
			97 50	97 50		
			97 50	97 50		
			450 00	450 00		
			250 00	250 00		
			200 00	200 00		
			403 47	403 47		
			403 47	403 47		
		\$30,582 41	\$186,323 67	\$186,323 67		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriatio 1927.
<i>Brought forward</i>	\$30,582 41			
County Debt Requirements:				
Sinking Funds.....				
Serial Loans.....				
Interest.....				
Penal Institutions Department:				
Office Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
House of Correction.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Steamer "Michael J. Perkins".....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Granite Avenue Bridge.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
	\$30,582 41			

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$30,582 41	\$186,323 67	\$186,323 67		
			1,954 61	1,954 61		
			1,945 51	1,945 51		
			9 10	9 10		
			24,622 00	24,622 00		
			9,649 74	9,649 74		
			997 09	997 09		
			10,938 50	10,938 50		
			751 60	751 60		
			2,285 07	2,285 07		
			2,706 79	2,706 79		
			2,296 01	2,296 01		
			333 00	333 00		
			43 19	43 19		
			3 00	3 00		
			1 59	1 59		
			30 00	30 00		
			177 51	177 51		
			177 51	177 51		
		\$30,582 41	\$215,784 58	\$215,784 58		

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
City Loans, Redemption of.....	\$8,894 82			
Payments to date:				
Redemption of city debt proper				
Redemption of Hyde Park town debt.....				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt.....				
Boston Retirement Board:				
Pension Accumulation Fund.....				
Boston Sanatorium:				
Out-Patient Building.....	51,068 71			
<i>City Record, Publication of*</i>	8,567 90	\$1,028 49		
Damages by Dogs, etc.....		8 00		
Fire Department:				
Fire Alarm Signal Station, Back Bay Fens.....	98 59			
Fire Station, Shawmut Avenue and Tremont Street.....				
New Central Fire Station.....	260,913 16			
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	97,994 58			
New Fire Station, Engine 21, Dorchester.....	15 71			
Remodeling House, Engine 26 and 35.....	108 86			
Hospital Department:				
City Hospital Improvements.....	1,244 48			
City Hospital, Research Laboratory.....	2,370 56			
Hospital Buildings, Plans, etc.....	38,426 67			
Maternity Building.....	99,559 97			
Maternity Building, Furnishing and Equip- ping.....	66,166 37			
New Surgical Building.....				
Nurses' Home, Additional Alterations.....	196,805 50			
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29			
<i>Carried forward</i>	\$843,845 17	\$1,036 49		

* See page 52.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$8,894 82			\$8,894 82	
		51,068 71	\$3,556 68	\$3,556 68	47,512 03	
		9,596 39	513 23	513 23	9,083 16	
		8 00	8 00	8 00		
		98 59			98 59	
						\$175,000 00
		260,913 16	100 00	100 00	260,813 16	150,000 00
		97,994 58	295 88	295 88	97,698 70	
		15 71			15 71	
		108 86			108 86	
		1,244 48	197 00	197 00	1,047 48	
		2,370 56			2,370 56	
		38,426 67	3,638 58	3,638 58	34,788 09	81,000 00
		99,559 97	96,563 09	96,563 09	2,996 88	165,000 00
		66,166 37	8,044 90	8,044 90	58,121 47	
			156 00	156 00	(\$156.00 to be provided for.)	679,500 00
		196,805 50	34,641 20	34,641 20	162,164 30	138,000 00
		11,609 29			11,609 29	
		\$844,881 66	\$147,714 56	\$147,714 56	\$697,323 10	\$1,288,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriatio 1927.
<i>Brought forward</i>	\$843,845 17	\$1,036 49		
Hospital Department:				
Power Plant, Additions and Alterations.....				
"The Thorndike Memorial".....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29			
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	135,547 02			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building Addition, Equipping and Furnishing.....	11,799 39			
Park Department:				
Departmental Equipment.....	15,235 60			
Animals, birds, etc.....	16,918 50			
Arnold Arboretum, Improvements.....	731 53			
Boston Common and Public Garden, Improve- ments.....	24,148 99			
Carolina Avenue Playground.....	1,984 47			
Castle Island, Improvements, etc.....	15,449 36			
Charlesbank, Improvements.....	2,287 16			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	104,537 81			
Dorchester Park, Improvements.....	616 95			
Fens, Athletic Field.....	448 45			
Fens, Improvements.....	132,019 58			
Franklin Park Building, Improvements, etc...	1,247 25			
Franklin Park, Improvements.....	29,322 69			
Franklin Park, Reconstructing Roads, etc....	380 53			
Highland Park Improvements.....	4,933 79			
Jamaicaway, Improvements.....	215 38			
Marine Park, Improvements, etc.....	8,654 58			
Mary Hemenway Playground, Improvements,	1,370 58			
North End Park, Improvements.....	44,273 22			
<i>Carried forward</i>	\$1,403,214 43	\$1,036 49		

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$844,881 66	\$147,714 56	\$147,714 56	\$697,323 10	\$1,388,500 00
						225,000 00
		621 48			621 48	
		1,018 29			1,018 29	
		783 13			783 13	
		135,547 02	135,000 00	135,000 00	547 02	825,000 00
		1,591 96			1,591 96	
		2,116 34			2,116 34	
		11,799 39			11,799 39	
		15,235 60			15,235 60	
		16,918 50	21 84	21 84	16,896 66	
		731 53			731 53	
		24,148 99	1,523 08	1,523 08	22,625 91	
		1,984 47			1,984 47	
		15,449 36	548 57	548 57	14,900 79	
		2,287 16	391 02	391 02	1,896 14	
		815 23			815 23	
		104,537 81			104,537 81	
		616 95	38 87	38 87	578 08	
		448 45			448 45	
		132,019 58	239 16	239 16	131,780 42	
		1,247 25	447 50	447 50	799 75	
		20,322 69	1,858 29	1,858 29	27,464 40	
		380 53			380 53	
		4,933 79			4,933 79	
		215 38			215 38	
		8,654 58	321 92	321 92	8,332 66	
		1,370 58	947 51	947 51	423 07	
		44,273 22			44,273 22	
		\$1,404,250 92	\$289,052 32	\$289,052 32	\$1,115,354 60	\$2,438,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$1,403,214 43	\$1,036 49		
Park Department:				
Orchard Park, Improvements.....	55 37			
Orient Heights Playground, Improvements....	4,776 11			
Park, Park Square District.....	25,651 13			
Park, Wellington Hill District.....	18,000 00			
Playground at Bolton and West Third Streets,	6,103 00			
Playground, Brookside Avenue and Cornwall	3,110 73			
Street.....				
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Cottage Street District, East				
Boston.....	1,495 25			
Playground, district bounded by Castle, Wash-	280 87			
ington, Dover and Tremont Streets.....				
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	12,490 21			
Playground, Readville District.....	2,371 31			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, vicinity of Jefferson School,	358 08			
Roxbury.....				
Playground, Wachusett Street, Forest Hills...	307 07			
Playground, Webster Avenue Section, North				
End.....	3,912 10			
Playground Purposes:				
Billings Field.....	2,517 36			
Smith's Pond Playground.....	30 73			
Tenean Beach Playground.....	463 47			
Property, East Cottage, Pleasant and Pond	1,846 00			
Streets.....				
Putnam Square, Improvements.....	1,806 50			
Reconstructing and Repairing Parkways and	3,844 81			
Roadways by Contract.....				
William J. Barry Playground, Enlargement and	4,459 75			
Improvement.....				
William E. Carter Playground, Bleachers, etc.,	1,087 39			
William Eustis, William E. Carter and John J.	626 04			
Connolly Playgrounds, Improvements, etc..				
William Eustis Playground, Extension and	852 15			
Improvements.....				
William H. Garvey Playground, Improvements,	10,969 26			
<i>Carried forward</i>	\$1,524,624 91	\$1,036 49		

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$1,404,250 92	\$289,052 32	\$289,052 32	\$1,115,354 60	\$2,438,500 00
		55 37			55 37	
		4,776 11	1,431 19	1,431 19	3,344 92	
		25,651 13	2,671 09	2,671 09	22,980 04	
		18,000 00			18,000 00	
		6,103 00			6,103 00	
		3,110 73	1,575 98	1,575 98	1,534 75	
		866 00			866 00	
		1,495 25	1,201 76	1,201 76	293 49	
		280 87			280 87	
		12,373 93			12,373 93	
		12,490 21	2,620 28	2,620 28	9,869 93	
		2,371 31			2,371 31	
		755 86			755 86	
		358 08			358 08	
		307 07	76 28	76 28	230 79	
		3,912 10			3,912 10	
		2,517 36			2,517 36	
		30 73			30 73	
		463 47			463 47	
		1,846 00			1,846 00	
		1,806 50			1,806 50	
		3,844 81			3,844 81	
		4,459 75			4,459 75	
		1,087 39			1,087 39	
		626 04			626 04	
		852 15	20 00	20 00	832 15	
		10,969 26	6 98	6 98	10,962 28	
		\$1,525,661 40	\$298,655 88	\$298,655 88	\$1,227,161 52	\$2,438,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriati- on 1927.
<i>Brought forward</i>	\$1,524,624 91	\$1,036 49		
Printing Department *.....	252,643 90	83,334 84		
Public Buildings Department:				
Courthouse, Brighton.....	17,896 81			
Courthouse, Dorchester.....	78,635 95			
Charities Administration Building and Tem- porary Home.....	62 95			
East Boston Courthouse and Police Station 7, additional land and plans.....	32,525 00			
Elevators, City Hall.....	50,000 00			
Engine 31 and Police Division 8 Building.....	31 23			
Faneuil Hall Building.....	353 88			
Faneuil Hall Market Building.....	236 05			
Faneuil Hall Market Building, Heating Equip- ment.....	109 70			
Municipal Building, Charlestown, Site and Plans.....	75,000 00			
Police Headquarters.....	4,887 93			
Police Station, Hyde Park.....	503 69			
Police Station 2 Building.....	10,171 18			
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping.....	8,625 29			
Public Works Department:				
Departmental Equipment.....	44,794 84			
Beacon Street Bridge, Rebuilding.....	4,115 37			
Bridges, Repairs, etc.....	43,436 32			
Broadway Bridge, South Boston.....	67,709 36			
Cambridge Street Bridge, Rebuilding.....	16,894 92			
Congress Street Bridge, Plans, etc.....	13,882 04			
Dartmouth Street Bridge.....	2,746 14			
Massachusetts Avenue Bridge.....	14,096 01			
Tremont Street Bridge.....	53,224 93			
West Newton Street Bridge.....	44,776 16			
East Boston Ferry, Improvements, etc.....	10,612 67			
East Boston Ferry, two additional boats.....	39,020 90			
Ferry Improvements, etc.....	68,410 44			
<i>Carried forward</i>	\$2,480,028 57	\$84,371 33		

* See page 52.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$1,525,661 40	\$298,655 88	\$298,655 88	\$1,227,161 52	\$2,438,500 00
		335,978 74	24,185 45	24,185 45	311,793 29	
		17,896 81	13,264 47	13,264 47	4,632 34	
		78,635 95	31,149 41	31,149 41	47,486 54	
		62 95			62 95	
		32,525 00			32,525 00	
		50,000 00			50,000 00	
		31 23			31 23	
		353 88			353 88	
		236 05			236 05	
		109 70			109 70	
		75,000 00			75,000 00	
		4,887 93			4,887 93	
		503 69			503 69	
		10,171 18			10,171 18	
		8,625 29	2,150 69	2,150 69	6,474 60	35,000 00
		44,794 84	26,094 00	26,094 00	18,700 84	
		4,115 37			4,115 37	
		43,436 32	14,049 84	14,049 84	29,386 48	
		67,709 36	23 75	23 75	67,685 61	
		16,894 92			16,894 92	
		13,882 04			13,882 04	
		2,746 14			2,746 14	
		14,096 01			14,096 01	
		53,224 93	1,032 07	1,032 07	52,192 86	
		44,776 16	987 18	987 18	43,788 98	
		10,612 67	8,216 39	8,216 39	2,396 28	
		39,020 90	136 16	136 16	38,884 74	250,000 00
		68,410 44			68,410 44	
		\$2,564,399 90	\$419,945 29	\$419,945 29	\$2,144,610 61	\$2,723,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat 1927.
<i>Brought forward</i>	\$2,480,028 57	\$84,371 33		
Public Works Department:				
Garage, Hancock Street Yard.....	884 87			
Granolithic Sidewalks.....	52,597 69			
Land, East Boston.....	640 00			
Reconstructing and Repairing Streets by Con- tract.....	369,779 81			
Street Signs.....	25,000 00			
East Boston Pumping Station and Outlet.....	63,203 42			
Sewerage Works.....	339,882 18			
Sewerage Works, Charles River Basin.....	516 70			
Extension of Water Mains.....	238,566 12			
High Pressure Fire System Extension.....	382 00			
Laying and Relaying Street Water Mains.....	19,824 84			
Service Mains and Relaying Mains.....	7,864 99			
Water Service*.....	27,914 62	569,745 47		
Rapid Transit:				
Rapid Transit.....	1,947 47	4 98		
Rapid Transit Interest and Sinking Fund.....	221,242 80	912 04		
Arlington Station.....	1,744 21	4 72		
Boston Tunnel and Subway.....	61,815 49	172 11		
Boylston Street Subway.....	3,295 95	10 25		
Cambridge Connection.....	2,284 95	6 42		
Dorchester Rapid Transit.....	1,043,420 60	3,056 85		
Dorchester Tunnel.....	46,159 68	161 08		
East Boston Tunnel Alterations.....	82,067 88	225 89		
East Boston Tunnel Alterations, Acts of 1924	12,984 50	36 42		
East Boston Tunnel Extension.....	21,895 58	60 10		
Hyde Park Street Railway.....	1,931 10			
Tremont Street Subway, Alterations, Acts of 1924.....	18,863 66	52 44		
Sales of City Property, Special Fund.....				
School Committee:				
High School of Commerce.....	3,482 64			
Sewerage Charges, Repayment of.....	201 59			
Sidewalks Assessments, Repayment of.....	1,867 06			
<i>Carried forward</i>	\$5,152,290 97	\$658,820 10		

* See page 53.

appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,564,399 90	\$419,945 29	\$419,945 29	\$2,144,610 61	\$2,723,500 00
		884 87	529 35	529 35	355 52	
		52,597 69	1,214 12	1,214 12	51,383 57	
		640 00			640 00	
		369,779 81	22,795 04	22,795 04	346,984 77	
		25,000 00			25,000 00	
		63,203 42	131 78	131 78	63,071 64	650,000 00
		339,882 18	98,400 74	98,400 74	241,481 44	
		516 70			516 70	
		238,566 12	30,355 20	30,355 20	208,210 92	200,000 00
		382 00			382 00	
		19,824 84	679 15	679 15	19,145 69	
		7,864 99	1,691 94	1,691 94	6,173 05	
		597,660 09	81,102 87	81,102 87	516,557 22	
		1,952 45			1,952 45	
		222,154 84	997 50	997 50	221,157 34	
		1,748 93			1,748 93	
		61,987 60	881 95	881 95	61,105 65	
		3,306 20	81 06	81 06	3,225 14	
		2,291 37			2,291 37	
		1,046,477 45	144,200 46	144,200 46	902,276 99	
		46,320 76	1,539 70	1,539 70	44,781 06	
		82,293 77	64 00	64 00	82,229 77	
		13,020 92	32 05	32 05	12,988 87	
		21,955 68			21,955 68	
		1,931 10			1,931 10	
		18,916 10	846 79	846 79	18,069 31	
		3,482 64			3,482 64	
		201 59			201 59	
		1,867 06			1,867 06	
		\$5,811,111 07	\$805,488 99	\$805,488 99	\$5,005,778 08	\$3,573,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$5,152,290 97	\$658,820 10		
Street Laying-Out Department:				
Highways, Making of.....	337,720 78			
Payments to date:				
Street Construction..				
Street Commissioners.....				
Land damages.....				
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	478 20			
Norfolk Street, Dorchester, Widening.....	1,073 72			
Cambridge Street and Court Street.....	380,344 01			
Dock Square and Faneuil Hall Square Im- provement.....	386,842 54			
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75			
Kneeland Street Improvement.....	119,128 82			
Morton Street Improvement.....	79,802 22			
North Beacon Street, Brighton.....	15,614 19			
Norfolk Street Widening.....	227 60			
Oakland and Ashland Streets, Improvement....	50,000 00			
River Street, Reconstruction.....	25,000 00			
Stuart Street.....	37,245 31			
Tremont Street Improvement.....	27,341 04			
Temporary Loan.....				
County of Suffolk:				
Early Court Records.....	11,890 25			
Suffolk County Jail, Hospital.....	5,136 38			
Jail, Hospital and Sheriff's House, Furnishings..	672 60			
Jail, Sheriff's House.....	118 76			
Social Law Library.....				
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	5,270 48	7,122 85		
Power and Heating Plant, Deer Island....	2,227 61			
	\$6,638,767 23	\$665,942 95		

Less to be provided for

appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$5,811,111 07	\$805,488 99	\$805,488 99	\$5,005,778 08	\$3,573,500 00
		337,720 78		15,180 97	322,539 81	400,000 00
			9,838 37			
			800 30			
			4,542 30			
		478 20			478 20	
		1,073 72			1,073 72	
		380,344 01	575 27	575 27	379,768 74	40,000 00
		386,842 54	788 04	788 04	386,054 50	200,000 00
		341 75			341 75	
		119,128 82	765 00	765 00	118,363 82	300,000 00
		79,802 22	46 20	46 20	79,756 02	
		15,614 19			15,614 19	
		227 60			227 60	
		50,000 00	306 86	306 86	49,693 14	500,000 00
		25,000 00	333 69	333 69	24,666 31	250,000 00
		37,245 31			37,245 31	100,000 00
		27,341 04	14,741 73	14,741 73	12,599 31	
		11,890 25			11,890 25	
		5,136 38			5,136 38	
		672 60			672 60	
		118 76			118 76	
		12,393 33	1,121 04	1,121 04	11,272 29	
		2,227 61			2,227 61	
		\$7,304,710 18	\$839,347 79	\$839,347 79	\$6,465,518 39	\$5,363,500 00
					156 00	
					\$6,465,362 39	

TRUST FUNDS, ETC.

	Balances from 1926.	Revenue received dur 1927.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$65,475
Retirement Reserve Fund, Payments.....		3,263
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,402 47	228
Cemetery Trust Funds, Income.....	1,054 74	3,864
Copenhagen Fund.....	3,178 32	100
Fitzgerald Firemen's Gold Medal Fund, Income.....	220 75	15
Foss Flag Fund.....	219 60	
John Foster Trust Fund.....	583 28	1
Franklin Fund.....	941 74	105
Franklin Union.....	99 27	13,000
George B. Hyde Bequest.....	4,109 07	52
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	400 02	28
Ellen C. Johnson Bequest.....	2,921 20	69
Library Department:		
Trust Funds, Income.....	58,034 16	6,637
James L. Whitney Bibliographic Account.....	6,438 33	350
The Children's Fund, Income.....	20,241 92	1,539
George F. Parkman Fund, Income.....		47,635
Harleston Parker Medal Fund, Income.....	20 00	
Phillips Street Fund, Income.....	7,388 48	227
Police Charitable Fund, Income.....	5,237 10	625
Randidge Trust Fund, Income.....	782 96	758
School Committee:		
Bowdoin Dorchester School Fund, Income.....	718 86	95
Eastburn School Fund, Income.....	4,334 60	20
Franklin Medal Fund, Income.....	154 38	
Gibson School Fund, Income.....	5,178 58	1,445
Horace Mann School Fund, Income.....	465 00	168
Peter P. F. Degrand School Fund, Income.....	2,008 91	
Teachers' Waterston Fund, Income.....	706 50	72
Walter Scott Medal for Valor Fund, Income.....	435 00	
George Robert White Fund, Income.....	35,572 83	45,152
	\$164,848 07	\$190,933

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$65,475 51	\$65,475 51	\$65,475 51	
		3,263 13	3,263 13	3,263 13	
		3,630 91			\$3,630 91
		4,919 24	65 00	65 00	4,854 24
		3,278 32			3,278 32
		235 75			235 75
		219 60			219 60
		584 76			584 76
		1,046 74			1,046 74
		13,100 22	12,699 14	12,699 14	401 08
		4,161 23			4,161 23
		428 77			428 77
		2,990 32			2,990 32
		64,671 64	2,309 50	2,309 50	62,362 14
		6,788 33			6,788 33
		21,781 56			21,781 56
		47,635 80			47,635 80
		20 00			20 00
		7,615 98			7,615 98
		5,862 60	707 50	707 50	5,155 10
		1,541 71			1,541 71
		814 49	18 18	18 18	796 31
		4,354 60			4,354 60
		154 38			154 38
		6,624 21	597 53	597 53	6,026 68
		633 75	35 25	35 25	598 50
		2,008 91			2,008 91
		778 50			778 50
		435 00			435 00
		80,725 55	28,774 63	28,774 63	* 51,950 92
		\$355,781 51	\$113,945 37	\$113,945 37	\$241,836 14

* Investments in addition to above \$199,093.75.

REFUNDS, ETC.

OBJECTS.	Balances from 1926.	Revenue received dur- ing 1927.
Duplicates and Overpayments.....	\$133,153 34	\$2,308
Fees and Other Charges.....		73
Refunded Ashes and Garbage Tickets.....		
Refunded Gypsy and Brown-tail Moth Assessments.....		1
Refunded Interest.....		49
Refunded Street Laying-Out Permit.....		101
Refunded Taxes.....		10,923
Refunded Wire Division Permit.....		127
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		925
Refunded Fines.....		205
	\$142,128 43	\$14,714

RECAPITULATION.

	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriations 1927.*
City of Boston Regular Appropriations.....	\$9,377 10	\$1,245 75		
School Appropriations.....	1,810,696 99			
County of Suffolk Regular Appropriations.....	30,582 41			
Loan, Revenue and Special Appropriations....	6,638,767 23	665,942 95		
Trust Funds, etc.....	164,848 07	190,933 44		
Refunds, etc.....	142,128 43	14,714 67		
	\$8,796,400 23	\$872,836 81		

* The appropriation bill for the financial year 1926 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$135,461 45	\$2,168 93	\$2,168 93	\$133,292 52
		73 70	73 70	73 70	
		1 10	1 10	1 10	
		49 33	49 33	49 33	
		101 00	101 00	101 00	
		10,923 58	10,923 58	10,923 58	
		127 75	127 75	127 75	
		8,817 07			8,817 07
		158 02			158 02
		925 00	925 00	925 00	
		205 10	205 10	205 10	
		\$156,843 10	\$14,575 49	\$14,575 49	\$142,267 61

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$10,622 85	\$1,879,883 20	\$1,879,883 20		
		1,810,696 99	1,191,060 33	1,191,060 33		
		30,582 41	215,784 58	215,784 58		
		7,304,710 18	839,347 79	839,347 79		\$5,363,500 00
		355,781 51	113,945 37	113,945 37	\$241,836 14	
		156,843 10	14,575 49	14,575 49	142,267 61	
		\$9,669,237 04	\$4,254,596 76	\$4,254,596 76		\$5,363,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1927.*	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....					\$221 90	\$221 90	
Service other than personal.....					291 33	291 33	
Supplies.....							
					\$513 23	\$513 23	

PRINTING DEPARTMENT.

	Appropriations for 1927.*	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....					\$15,595 15	\$15,595 15	
Service other than personal.....					1,563 02	1,563 02	
Equipment.....							
Supplies.....					45 76	45 76	
Materials.....					1,803 69	1,803 69	
Special items.....					71 50	71 50	
Miscellaneous.....					5,106 33	5,106 33	
					\$24,185 45	\$24,185 45	

* The appropriation bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1927 *	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Current Expenses:							
Personal service.....					\$68,786 35	\$68,786 35	
Service other than personal.....					970 34	970 34	
Equipment.....					26 25	26 25	
Supplies.....					92 25	92 25	
Materials.....					7,426 52	7,426 52	
Special items.....					3,592 33	3,592 33	
					\$80,894 04	\$80,894 04	
Refunded Rates.....					208 83	208 83	
					\$81,102 87	\$81,102 87	

* The appropriation bill for the financial year 1927, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1926				* \$141,822,550 97
Gross funded debt January 31, 1927				* \$141,822,550 97
Sinking Funds December 31, 1926	\$43,264,380	07		
Receipts during 1927	570,088	10		
	\$43,834,468	17		
Payments during 1927	12,768	35		
	\$43,821,699	82		
Betterments, etc., the payments of which are pledged to the payment of debt:				
Betterments, etc.	\$1,611,039	96		
Blue Hill and other ave- nues, assessments	48,313	05		
Highways, Making of, as- sessments	814,952	85		
		2,474,305	86	
Premiums on loans		8,987	82	
Total redemption means January 31, 1927			46,304,993	50
Net funded debt January 31, 1927			\$95,517,557	47
	Gross Debt.	Sinking Funds, etc.	Net Debt.	
City debt	\$92,317,351	00	\$36,831,449	45
County debt	1,531,499	97	544,022	75
Water debt	1,244,000	00	93	00
	\$95,092,850	97	\$37,375,565	20
Rapid Transit debt	46,729,700	00	8,929,428	30
	\$141,822,550	97	\$46,304,993	50
			\$95,517,557	47

* Includes \$239,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$92,317,351 00	\$1,531,499 97	\$1,244,000 00	\$46,729,700 00	\$141,822,550 97
January 31, 1927.....	92,317,351 00	1,531,499 97	1,244,000 00	46,729,700 00	141,822,550 97

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$55,973,785 83	\$993,318 44	\$1,243,907 00	\$37,862,293 29	\$96,073,304 56
January 31, 1927.....	55,485,901 55	987,477 22	1,243,907 00	37,800,271 70	95,517,557 47
Decrease.....	\$487,884 28	\$5,841 22	.....	\$62,021 59	\$555,747 09

CITY AND COUNTY FUNDED DEBT.

January 31, 1927.

Total Funded Debt, City and County		* \$141,822,550 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$39,220 300 00	
Water debt	1,244,000 00	
County debt	1,139,999 97	
Rapid Transit debt	46,729,700 00	
		88,333,999 97
Funded debt within the debt limit		\$53,488,551 00
Offsets to funded debt:		
Sinking funds	\$43,821,699 82	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$20,332,900 33	
County Sinking Fund	544,022 75	
Rapid Transit Sinking Funds	8,929,428 30	
	29,806,351 38	
		\$14,015,348 44
Premiums on loans	\$8,987 82	
Less on loans outside debt limit	3,605 72	
	5,382 10	
Offsets to funded debt within the debt limit		14,020,730 54
Net indebtedness within the debt limit		<u>\$39,467,820 46</u>

* Includes \$239,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

January 31, 1927.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 21, 1927. ....	.....	\$7,230,460 01

LOANS AUTHORIZED, BUT NOT ISSUED.

January 31, 1927.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		\$
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		†
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		†
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		†
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920 and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	55,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...		110,000 00
Sept. 6, 1924.....	Kneeland Street Improvement (Chap. 476, Acts 1924).....		300,000 00
	<i>Carried forward</i>	\$136,000 00	\$510,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
\$ No limit to amount.	Borrowed to date \$1,635,000.
† No limit to amount.	Borrowed to date \$505,000.
† No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,050,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,235,000.
† No limit to amount.	Borrowed to date \$3,900,000.
†† No limit to amount.	Borrowed to date \$3,800,000.
†† No limit to amount.	Borrowed to date \$50,000.
†† No limit to amount.	Borrowed to date \$20,000.
*** No limit to amount.	Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.—*Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$136,000 00	\$510,000 00
March 27, 1926...	Highways, Making of (Chap. 393, Acts 1906).....	400,000 00	
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats (Chap. 278, Acts 1925).....		250,000 00
July 14, 1925.....	Dock Square and Faneuil Hall Square Improvement (Chap. 333, Acts 1925).....		200,000 00
Sept. 10, 1925.....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925.....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	
Dec. 29, 1925.....	Bath House and Laundry, L Street.....	\$380,000	
	Revoked by order of April 27, 1926.....	\$380,000	
May 25, 1926.....	Hospital Department, Nurses' Home, Additions and Altera- tions (Chap. 352, Acts 1924).....	46,000 00	
May 25, 1926.....	Hospital Department, Nurses' Home, Additions and Altera- tions (Chap. 352, Acts 1924).....		92,000 00
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	226,500 00	
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		453,000 00
May 25, 1926.....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
May 25, 1926.....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		150,000 00
July 13, 1926.....	Extension of Water Mains.....		200,000 00
Aug. 21, 1926.....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926.....	Oakland and Ashland Streets, Im- provement.....		500,000 00
Aug. 21, 1926.....	River Street Reconstruction.....		250,000 00
Oct. 2, 1926.....	Cambridge Street and Court Street..	40,000 00	
Oct. 19, 1926.....	New Central Fire Station.....	150,000 00	
		<u>\$2,108,500 00</u>	<u>\$3,255,000 00</u>
	Inside debt limit... \$2,108,500 00		
	Outside debt limit... 3,255,000 00		
	<u>\$5,363,500 00</u>		



AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1927.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, February 28, 1927.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit for the present financial year of 1927 as shown in the books in his office February 28, 1927, including the February 28 draft, being two months' drafts, exhibiting the balances brought forward from 1926, the amounts drawn February 28, and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power February 28, 1927.

The February 28 draft comprises special payments, pay rolls and bills paid in February.

The Appropriation Bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.*
Art Department				
Personal service.....				
Service other than personal				
Supplies				
Assessing Department.....				
Personal service				
Service other than personal.....				
Equipment.....				
Supplies				
Special items.....				
Auditing Department.....				
Personal service.....				
Service other than personal				
Supplies				
Boston Retirement Board.....				
Personal service				
Service other than personal				
Equipment.....				
Supplies				
Boston Sanatorium.....				
Personal service				
Service other than personal				
Equipment.....				
Supplies				
Materials.....				
Special items.....				
Miscellaneous				
Budget Department.....				
Personal service.....				
Service other than personal				
Equipment.....				
Supplies				
<i>Carried forward</i>				

* The Appropriation Bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>				
Building Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Board of Examiners.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Board of Appeal.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
City Clerk Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
City Council.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
City Council Proceedings.....				
Service other than personal.....				
City Debt Requirements:				
Sinking Funds.....				
Interest.....	\$9,377 10	\$600 00		
City Documents.....				
Service other than personal.....				
<i>Carried forward</i>	\$9,377 10	\$600 00		

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
			\$58,192 53	\$110,955 71		
			21,072 46	40,813 68		
			17,586 91	34,552 93		
			1,757 88	4,407 85		
			1,210 80	1,229 15		
			421 04	421 04		
				11 05		
			95 83	191 66		
			335 66	567 32		
			331 66	563 32		
			4 00	4 00		
			138 66	271 99		
			133 33	266 66		
			1 50	1 50		
			3 83	3 83		
			4,026 12	7,978 75		
			3,893 54	7,705 17		
			10 40	11 40		
			6 00	6 00		
			66 18	156 18		
			50 00	100 00		
			4,971 48	9,690 82		
			4,519 84	9,006 53		
			53 99	61 04		
			71 25	71 25		
			89 00	89 00		
			237 40	463 00		
			1,520 38	1,520 38		
			1,520 38	1,520 38		
		\$9,977 10				
			827 92	827 92		
			827 92	827 92		
		\$9,977 10	\$91,085 21	\$172,626 57		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$600 00		
City Planning Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Collecting Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Water Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Special items.....				
Election Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Finance Commission.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Fire Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
<i>Carried forward</i>	\$9,377 10	\$600 00		

AUDITOR'S MONTHLY EXHIBIT.

7

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$9,977 10	\$91,085 21	\$172,626 57		
			1,773 14	2,895 67		
			1,143 00	2,245 19		
			37 20	37 20		
			19 07	28 43		
			14 85	25 83		
			559 02	559 02		
			9,743 82	21,156 59		
			9,135 78	18,508 27		
			135 62	143 52		
			472 42	2,504 80		
			3,467 00	6,715 21		
			3,253 37	6,426 58		
			27 98	27 98		
			110 65	110 65		
			75 00	150 00		
			9,440 40	18,618 45		
			8,852 94	17,501 45		
			394 42	923 96		
			3 50	3 50		
			189 54	189 54		
			3,783 34	7,174 01		
			2,652 08	5,285 24		
			580 80	1,069 81		
			5 50	15 50		
			55 63	55 63		
			489 33	747 83		
			311,977 61	582,521 56		
			252,812 30	494,824 33		
			8,140 93	9,189 63		
			9,956 90	11,869 13		
			12,545 21	13,456 77		
			4,969 99	6,078 77		
			23,552 28	47,102 93		
		\$9,977 10	\$431,270 52	\$811,708 06		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$600 00		
Fire Department:				
Wire Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Health Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Hospital Department.....		895 75		
Personal service.....		100 00		
Service other than personal.....				
Equipment.....				
Supplies.....		795 75		
Materials.....				
Special items.....				
Miscellaneous.....				
Institutions Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Child Welfare Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
<i>Carried forward</i>	\$9,377 10	\$1,495 75		

AUDITOR'S MONTHLY EXHIBIT.

9

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$9,977 10	\$431,270 52	\$811,708 06		
			7,815 31	14,959 16		
			7,249 20	14,343 05		
			400 41	400 41		
			115 70	115 70		
			50 00	100 00		
			47,202 02	84,731 85		
			38,090 91	74,864 58		
			3,719 78	3,719 78		
			851 97	851 97		
			3,796 49	3,796 49		
			1 92	1 92		
			291 00	582 00		
			449 95	915 11		
		895 75	159,672 15	260,883 24		
		100 00	79,706 65	151,396 99		
			5,736 73	8,408 85		
			8,850 33	13,758 75		
		795 75	63,200 77	83,932 33		
			1,652 31	2,434 93		
			525 36	951 39		
			3,792 66	7,159 01		
			3,242 16	6,418 76		
			268 13	280 38		
			89 29	89 29		
			193 08	370 58		
			6,048 03	8,001 14		
			1,646 48	3,203 67		
			4,051 73	4,200 67		
			47 60	181 02		
			218 89	249 12		
			83 33	166 66		
		\$10,872 85	\$655,800 69	\$1,187,442 46		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat- ion 1927.
<i>Brought forward</i>	\$9,377 10	\$1,495 75		
Suffolk School for Boys (Rainsford Island, Care of).....				
Infirmary Division:				
Long Island Hospital.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Steamer "George A. Hibbard" and Launch "Edith S. Wilkin".....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Law Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Library Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Licensing Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>Carried forward</i>	\$9,377 10	\$1,495 75		

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$10,872 85	\$655,800 69	\$1,187,442 46		
			152 18	243 85		
			34,646 58	63,499 18		
			16,224 63	31,958 74		
			728 17	1,328 92		
			3,382 39	3,819 97		
			12,251 47	23,658 45		
			2,059 92	2,733 10		
			1,943 59	3,369 65		
			1,611 91	2,869 98		
			121 88	239 37		
			36 05	40 95		
			143 75	143 75		
				15 60		
			30 00	60 00		
			6,854 40	13,321 21		
			6,490 65	12,916 46		
			152 21	165 31		
			68 00	93 00		
			143 54	146 44		
			76,135 17	130,332 97		
			53,679 25	103,159 87		
			4,494 42	6,726 84		
			13,325 64	14,099 99		
			2,643 95	3,108 32		
			1,919 95	3,094 03		
			71 96	143 92		
			3,084 85	5,064 56		
			2,010 88	3,990 59		
			470 04	470 04		
			68 83	68 83		
			535 10	535 10		
		\$10,872 85	\$778,617 46	\$1,403,273 88		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue Received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$1,495 75		
Market Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Mayor, Office Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Conventions, etc.....				
Public Celebrations.....				
Park Department:				
Department Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Cemetery Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Police Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i>	\$9,377 10	\$1,495 75		

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$10,872 85	\$778,617 46	\$1,403,273 88		
			1,459 74	2,605 96		
			1,190 64	2,336 86		
			199 11	199 11		
			5 60	5 60		
			64 39	64 39		
			5,837 38	10,068 21		
			4,413 20	8,569 13		
			256 55	286 45		
			619 89	634 89		
			547 74	577 74		
			108,114 00	199,698 85		
			84,775 42	166,261 88		
			8,631 51	13,044 25		
			1,021 16	1,403 43		
			9,213 42	11,822 03		
			3,791 14	5,744 83		
			681 35	1,422 43		
			10,266 06	19,248 07		
			9,485 76	18,332 94		
			284 03	284 03		
			15 25	120 08		
			389 09	419 09		
			16 50	16 50		
			75 43	75 43		
			409,225 10	783,002 12		
			357,723 59	702,496 03		
			12,340 67	15,400 57		
			11,656 17	17,699 55		
		\$10,872 85	\$1,313,519 74	\$2,417,897 09		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$1,495 75		
Police Department:				
Supplies.....				
Special items.....				
Public Buildings Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Public Welfare Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Temporary Home.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Wayfarers' Lodge.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Public Works Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>Carried forward</i>	\$9,377 10	\$1,495 75		

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued
		\$10,872 85	\$1,313,519 74	\$2,417,897 09		
			9,558 94	11,995 24		
			17,945 73	35,410 73		
			44,233 28	69,922 18		
			21,365 13	41,728 82		
			14,272 87	18,907 39		
			511 26	642 40		
			6,607 36	6,723 84		
			64 40	65 90		
			1,412 26	1,853 83		
			153,259 68	309,310 81		
			6,185 62	12,090 91		
			659 31	659 31		
			10 00	10 00		
			509 48	509 48		
			145,895 27	296,041 11		
			775 07	1,077 07		
			305 00	607 00		
			194 99	194 99		
			275 08	275 08		
			1,486 14	1,917 44		
			446 16	877 46		
			278 29	278 29		
			86 10	86 10		
			675 59	675 59		
			7,020 48	13,189 00		
			6,361 20	12,529 72		
			101 25	101 25		
			558 03	558 03		
		\$10,872 85	\$1,520,294 39	\$2,813,313 59		

OBJECT OF APPROPRIATIONS-	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$1,495 75	.....	.....
Bridge Service.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Materials.....
Special items.....
Ferry Service.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Materials.....
Special items.....
Lighting Service.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Paving Service.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Materials.....
Special items.....
Sanitary Service.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Materials.....
Special items.....
<i>Carried forward</i>	\$9,377 10	\$1,495 75	.....	.....

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$10,872 85	\$1,520,294 39	\$2,813,313 59		
			33,643 72	61,220 20		
			27,923 96	54,265 36		
			3,807 52	4,054 16		
			209 62	243 61		
			997 58	1,074 79		
			355 71	878 12		
			349 33	704 16		
			40,193 46	73,750 87		
			28,134 87	55,095 60		
			6,972 44	7,787 36		
			477 75	539 18		
			3,490 88	7,823 17		
			415 49	1,163 74		
			702 03	1,341 82		
			87,917 61	88,356 09		
			449 16	887 64		
			87,135 95	87,135 95		
			294 83	294 83		
			37 67	37 67		
			181,909 90	366,808 30		
			124,712 12	235,439 82		
			43,798 74	110,246 80		
			1,571 40	5,271 46		
			5,450 75	5,960 68		
			4,373 06	6,042 00		
			2,003 83	3,847 54		
			287,447 97	520,527 44		
			191,140 00	376,538 46		
			73,572 54	108,960 18		
			3,448 53	6,806 69		
			14,149 85	18,928 19		
			2,426 24	4,415 32		
			2,710 81	4,878 60		
		\$10,872 85	\$2,151,407 05	\$3,923,976 49		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$1,495 75	.....	.....
Sewer Service.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Materials.....
Special items.....
Water Service.*
Registry Department.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Reserve Fund.....
Schools. ¹
Sinking Funds Department.....
Personal service.....
Supplies.....
Soldiers' Relief Department.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Special items.....
Statistics Department.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
City Record, publication of.†
Street Laying-Out Department.....
Personal service.....
Service other than personal.....
<i>Carried forward</i>	\$9,377 10	\$1,495 75	.....	.....

* See pages 44 and 53.

† See page 22.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$10,872 85	\$2,151,407 05	\$3,923,976 49		
			44,494 57	77,248 23		
			29,160 55	57,280 96		
			6,989 39	8,659 69		
			532 31	606 62		
			6,809 64	8,209 39		
			445 43	1,395 62		
			557 25	1,095 95		
			3,074 06	6,053 23		
			3,074 06	6,053 23		
			29,211 86	52,171 63		
			224 00	448 00		
			224 00	448 00		
			26,920 11	52,990 32		
			4,887 10	9,665 45		
			118 67	184 53		
			226 03	226 03		
			21,688 31	42,914 31		
			1,524 08	2,524 74		
			1,020 24	2,004 05		
			500 00	508 85		
			3 84	11 84		
			13,347 53	27,132 06		
			12,948 19	26,615 97		
			302 75	369 50		
		\$10,872 85	\$2,270,203 26	\$4,142,544 70		

† See pages 36 and 52.

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$1,495 75	.....	.....
Street Laying-Out Department:				
Equipment.....				
Supplies.....				
Materials.....				
Supply Department.....				
Personal Service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Treasury Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Weights and Measures Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
	\$9,377 10	\$1,495 75		

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$10,872 85	\$2,270,203 26	\$4,142,544 70		
			14 35	64 35		
			82 24	82 24		
			3,855 36	6,101 16		
			2,310 48	4,556 28		
			1,428 61	1,428 61		
			5 12	5 12		
			111 15	111 15		
			6,700 27	10,362 73		
			3,715 15	7,377 61		
			1,630 30	1,630 30		
			350 00	350 00		
			1,004 82	1,004 82		
			3,092 42	5,696 13		
			2,700 12	5,303 83		
			282 52	282 52		
			49	49		
			109 29	109 29		
		\$10,872 85	\$2,283,851 31	\$4,164,704 72		

SCHOOLS

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1926.	Appropriation 1927.*
Schools:				
School Committee.....				
Extended use of public schools.....				
Pensions to teachers.....				
Physical education.....				
School physicians and nurses.....				
Schoolhouse Department:				
Department expenses.....				
Land and buildings for schools†.....	\$1,810,696 99			
	\$1,810,696 99			

* The Appropriation Bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

† In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$5,389,587.07 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
			\$1,129,980 23	\$2,044,837 36		
			9,263 05	9,710 22		
			10,945 73	21,939 68		
			13,751 36	21,683 34		
			15,186 49	30,134 30		
			71,092 24	78,397 69		
		\$1,810,696 99	138,505 86	373,082 70		
		\$1,810,696 99	\$1,388,724 96	\$2,579,785 29		

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.*
Suffolk County Courthouse, Custodian.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Suffolk County Courthouse, County Buildings....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
County Buildings.....	\$19,582 41			
Personal service.....				
Service other than personal.....				
Equipment.....	19,582 41			
Supplies.....				
Materials.....				
Special items.....				
Jail.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Supreme Judicial Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Carried forward.....	\$19,582 41			

* The Appropriation Bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
			\$12,883 19	\$24,497 40		
			12,099 48	23,601 03		
			670 71	670 71		
			9 00	9 00		
			104 00	216 66		
			5,668 55	5,984 86		
			2,547 12	2,547 12		
			341 08	341 08		
			2,303 06	2,303 06		
			477 29	793 60		
		\$19,582 41	16,732 81	21,431 60		
			4,577 96	8,862 75		
			3,741 57	3,891 57		
		19,582 41	7,881 12	8,108 12		
			500 78	500 78		
			7 38	7 38		
			24 00	61 00		
			15,249 25	26,621 73		
			8,707 62	17,442 59		
			1,698 32	1,702 82		
			128 66	308 91		
			4,242 36	5,701 55		
			112 96	695 85		
			359 33	770 01		
			7,754 19	12,136 14		
			3,873 36	7,746 72		
			3,572 14	3,841 09		
			73 85	78 65		
			234 84	469 68		
		\$19,582 41	\$58,287 99	\$90,671 73		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$19,582 41			
Superior Court, Civil Session, General Expenses ..				
Personal service				
Service other than personal				
Equipment.....				
Supplies.....				
Special items.....				
Superior Court, Civil Session, Clerk's Office				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies				
Special items.....				
Superior Court, Criminal Session.....				
Personal service.....				
Service other than personal				
Equipment.....				
Supplies				
Special items.....				
Miscellaneous				
Probate Court.....	11,000 00			
Personal service				
Service other than personal	11,000 00			
Equipment.....				
Supplies				
Municipal Court, City of Boston.....				
Personal service.....				
Service other than personal				
Equipment.....				
Supplies				
Special items.....				
Miscellaneous				
Municipal Court, Charlestown District				
Personal service				
Service other than personal.....				
<i>Carried forward</i>	\$30,582 41			

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$19,582 41	\$58,287 99	\$90,671 73		
			54,928 69	101,770 09		
			16,534 16	31,087 43		
			36,610 29	67,853 01		
			340 33	640 33		
			698 50	698 50		
			745 41	1,490 82		
			12,504 18	18,280 84		
			10,152 71	15,207 61		
			1,183 13	1,222 18		
			19 00	19 00		
			862 13	1,257 63		
			287 21	574 42		
			37,278 45	74,949 33		
			16,107 80	30,807 35		
			19,195 12	41,073 96		
			327 15	429 15		
			849 00	1,150 99		
			688 50	1,377 00		
			110 88	110 88		
		11,000 00	2,959 02	3,862 27		
			677 00	1,354 00		
		11,000 00	1,030 15	1,150 15		
			93 50	103 50		
			1,158 37	1,254 62		
			28,836 16	54,120 75		
			26,936 51	49,669 04		
			464 58	738 06		
			99 25	99 25		
			954 88	2,969 63		
			274 31	538 14		
			106 63	106 63		
			2,411 53	4,411 00		
			2,022 13	3,956 10		
			162 84	210 34		
		\$30,582 41	\$197,206 02	\$348,066 01		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$30,582 41			
Municipal Court, Charlestown District:				
Equipment.....				
Supplies.....				
Miscellaneous.....				
East Boston District Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, South Boston District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, Dorchester District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Municipal Court, West Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
<i>Carried forward</i>	\$30,582 41			

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$30,582 41	\$197,206 02	\$348,066 01		
			96 40	114 40		
			111 90	111 90		
			18 26	18 26		
			2,234 79	4,292 31		
			1,935 75	3,830 04		
			129 59	180 87		
			148 75	249 00		
			20 70	32 40		
			2,022 33	3,785 17		
			1,731 62	3,317 48		
			128 01	177 01		
			78 00	153 00		
			76 58	123 08		
			8 12	14 60		
			2,209 65	4,234 35		
			2,003 72	3,926 52		
			65 65	86 65		
			3 00	3 00		
			116 13	186 78		
			21 15	31 40		
			6,188 07	11,337 53		
			5,268 09	9,821 07		
			416 05	617 05		
			3 00	222 58		
			329 32	377 67		
			104 16	208 32		
			67 45	90 84		
			2,387 16	4,353 36		
			2,123 14	4,043 08		
			163 92	191 92		
			77 55	86 26		
			22 55	32 10		
		\$30,582 41	\$212,248 02	\$376,068 73		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$30,582 41			
Municipal Court, Brighton District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Boston Juvenile Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
District Court of Chelsea.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Registry of Deeds.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Index Commissioners.....				
Service other than personal.....				
Supplies.....				
Insanity cases.....				
Service other than personal.....				
Supplies.....				
Land Court.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>Carried forward</i>	\$30,582 41			

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued
		\$30,582 41	\$212,248 02	\$376,068 73		
			1,638 53	2,798 13		
			1,105 50	2,148 50		
			96 43	128 43		
			171 71	171 71		
			198 49	227 59		
			50 00	100 00		
			16 40	21 90		
			2,033 97	3,857 21		
			1,848 45	3,535 53		
			95 30	183 38		
			3 00	3 00		
			33 30	52 50		
			53 92	82 80		
			2,136 45	3,608 95		
			1,576 40	2,863 03		
			282 60	348 68		
			56 50	56 50		
			201 15	312 64		
			19 80	28 10		
			14,481 88	26,390 11		
			14,085 87	25,866 29		
			329 82	331 17		
			66 19	192 65		
			1,641 55	2,675 68		
			1,540 30	2,574 43		
			101 25	101 25		
			2,389 45	3,772 55		
			2,389 45	3,772 55		
			1,080 55	1,288 65		
			119 48	119 48		
			11 50	11 50		
			949 57	1,157 67		
		\$30,582 41	\$237,650 40	\$420,460 01		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriatic 1927.
<i>Brought forward</i>	\$30,582 41			
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Medical Examiner Service, Southern Division,				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Associate Medical Examiner Service, Northern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Associate Medical Examiner Service, Southern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Miscellaneous Expenses:				
Auditing Department.....				
Personal service.....				
Supplies.....				
Collecting Department.....				
Personal service.....				
Sheriff.....				
Personal service.....				
Service other than personal.....				
Treasury Department.....				
Personal service.....				
Supplies.....				
<i>Carried forward</i>	\$30,582 41			

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$30,582 41	\$237,650 40	\$420,460 01		
			2,039 95	3,457 55		
			1,531 20	2,948 80		
			438 54	438 54		
			68 71	68 71		
			1 50	1 50		
			1,165 32	2,043 51		
			859 33	1,737 52		
			253 91	253 91		
			11 25	11 25		
			40 83	40 83		
			146 41	271 29		
			99 41	197 33		
			47 00	71 00		
				2 96		
			69 41	138 83		
			69 41	138 83		
			73 00	146 00		
			73 00	146 00		
			97 50	195 00		
			97 50	195 00		
			250 00	700 00		
			250 00	500 00		
				200 00		
			413 33	816 80		
			413 33	816 80		
		\$30,582 41	\$241,905 32	\$428,228 99		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriatio 1927.
<i>Brought forward</i>	\$30,582 41			
County Debt Requirements:				
Sinking Funds.....				
Serial Loans.....				
Interest.....				
Penal Institutions Department:				
Office Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
House of Correction.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Steamer "Michael J. Perkins".....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Granite Avenue Bridge.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
	\$30,582 41			

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$30,582 41	\$241,905 32	\$428,228 99		
			8,000 00	8,000 00		
			4,200 00	4,200 00		
			2,312 35	4,266 96		
			2,017 56	3,963 07		
			94 05	103 15		
			200 74	200 74		
			29,754 80	54,376 80		
			10,036 51	19,686 25		
			599 76	599 76		
			1,593 03	2,590 12		
			14,124 83	25,063 33		
			916 34	1,667 94		
			2,484 33	4,769 40		
			2,986 46	5,693 25		
			2,393 00	4,689 01		
			508 00	841 00		
			2 00	45 19		
			38 83	41 83		
			14 63	16 22		
			30 00	60 00		
			201 09	378 60		
			184 08	361 59		
			76	76		
			16 25	16 25		
		\$30,582 41	\$289,360 02	\$505,144 60		

LOAN, REVENUE AN

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
City Loans, Redemption of.....	\$8,894 82			
Payments to date:				
Redemption of city debt proper				
Redemption of Hyde Park town debt.....				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt.....				
Boston Retirement Board:				
Pension Accumulation Fund.....				
Boston Sanatorium:				
Out-Patient Building.....	51,068 71			
City Record, Publication of*.....	8,567 90	\$1,438 34		
Damages by Dogs, etc.....		8 00		
Fire Department:				
Fire Alarm Signal Station, Back Bay Fens.....	98 59			
Fire Station, Shawmut Avenue and Tremont Street.....				
New Central Fire Station.....	260,913 16			
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	97,994 58			
New Fire Station, Engine 21, Dorchester.....	15 71			
Remodeling House, Engine 26 and 35.....	108 86			
Hospital Department:				
City Hospital Improvements.....	1,244 48			
City Hospital, Research Laboratory.....	2,370 56			
Hospital Buildings, Plans, etc.....	38,426 67			
Maternity Building.....	99,559 97			
Maternity Building, Furnishing and Equip- ping.....	66,166 37			
New Surgical Building.....				
Nurses' Home, Additions and Alterations.....	196,805 50			
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29			
Carried forward.....	\$843,845 17	\$1,446 34		

* See page 52.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$8,894 82			\$8,894 82	
		51,068 71	\$339 43	\$3,896 11	47,172 60	
		10,006 24	1,644 15	2,157 38	7,848 86	
		8 00		8 00		
		98 59			98 59	
						\$175,000 00
		260,913 16	106 00	206 00	260,707 16	150,000 00
		97,994 58	692 55	988 43	97,006 15	
		15 71			15 71	
		108 86			108 86	
		1,244 48		197 00	1,047 48	
		2,370 56			2,370 56	
		38,426 67	4,977 57	8,616 15	29,810 52	81,000 00
		99,559 97		96,563 09	2,996 88	165,000 00
		66,166 37	23,846 11	31,891 01	34,275 36	
			803 50	959 50	(\$959.50 to be provided for.)	679,500 00
		196,805 50	61,359 27	96,000 47	100,805 03	138,000 00
		11,609 29			11,609 29	
		\$845,291 51	\$93,768 58	\$241,483 14	\$604,767 87	\$1,288,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriati 1927.
<i>Brought forward</i>	\$843,845 17	\$1,446 34		
Hospital Department:				
Power Plant, Additions and Alterations.....				
"The Thorndike Memorial".....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29			
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	135,547 02			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building Addition, Equipping and Furnishing.....	11,799 39			
Park Department:				
Departmental Equipment.....	15,235 60			
Animals, birds, etc.....	16,918 50			
Arnold Arboretum, Improvements.....	731 53			
Boston Common and Public Garden, Improve- ments.....	24,148 99			
Carolina Avenue Playground.....	1,984 47			
Castle Island, Improvements, etc.....	15,449 36			
Charlesbank, Improvements.....	2,287 16			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	104,537 81			
Dorchester Park, Improvements.....	616 95			
Fens, Athletic Field.....	448 45			
Fens, Improvements.....	132,019 58			
Franklin Park Building, Improvements, etc...	1,247 25			
Franklin Park, Improvements.....	29,322 69			
Franklin Park, Reconstructing Roads, etc....	380 53			
Highland Park Improvements.....	4,933 79			
Jamaicaway, Improvements.....	215 38			
Marine Park, Improvements, etc.....	8,654 58			
Mary Hemenway Playground, Improvements,	1,370 58			
North End Park, Improvements.....	44,273 22			
<i>Carried forward</i>	\$1,403,214 43	\$1,446 34		

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$845,291 51	\$93,768 58	\$241,483 14	\$604,767 87	\$1,388,500 00
						225,000 00
		621 48			621 48	
		1,018 29			1,018 29	
		783 13			783 13	
		135,547 02		135,000 00	547 02	825,000 00
		1,591 96			1,591 96	
		2,416 34			2,416 34	
		11,799 39			11,799 39	
		15,235 60	11,870 00	11,870 00	3,365 60	
		16,918 50	3,685 00	3,706 84	13,211 66	
		731 53			731 53	
		24,148 99	1,003 30	2,526 38	21,622 61	
		1,984 47			1,984 47	
		15,449 36		548 57	14,900 79	
		2,287 16		391 02	1,896 14	
		815 23			815 23	
		104,537 81			104,537 81	
		616 95		38 87	578 08	
		448 45			448 45	
		132,019 58	60 20	299 36	131,720 22	
		1,247 25		447 50	799 75	
		29,322 69	1,934 65	3,792 94	25,529 75	
		380 53			380 53	
		4,933 79			4,933 79	
		215 38			215 38	
		8,654 58		321 92	8,332 66	
		1,370 58		947 51	423 07	
		44,273 22			44,273 22	
		\$1,404,660 77	\$112,321 73	\$401,374 05	\$1,004,246 22	\$2,438,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriati- on 1927.
<i>Brought forward</i>	\$1,403,214 43	\$1,446 34		
Park Department:				
Orchard Park, Improvements.....	55 37			
Orient Heights Playground, Improvements....	4,776 11			
Park, Park Square District.....	25,651 13			
Park, Wellington Hill District.....	18,000 00			
Playground at Bolton and West Third Streets,	6,103 00			
Playground, Brookside Avenue and Cornwall				
Street.....	3,110 73			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Cottage Street District, East				
Boston.....	1,495 25			
Playground, district bounded by Castle, Wash-				
ington, Dover and Tremont Streets.....	280 87			
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	12,490 21			
Playground, Readville District.....	2,371 31			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, vicinity of Jefferson School,				
Roxbury.....	358 08			
Playground, Wachusett Street, Forest Hills...	307 07			
Playground, Webster Avenue Section, North				
End.....	3,912 10			
Playground Purposes:				
Billings Field.....	2,517 36			
Smith's Pond Playground.....	30 73			
Tenean Beach Playground.....	463 47			
Property, East Cottage, Pleasant and Pond				
Streets.....	1,846 00			
Putnam Square, Improvements.....	1,806 50			
Reconstructing and Repairing Parkways and				
Roadways by Contract.....	3,844 81			
William J. Barry Playground, Enlargement and				
Improvement.....	4,459 75			
William E. Carter Playground, Bleachers, etc.,	1,087 39			
William Eustis, William E. Carter and John J.				
Connolly Playgrounds, Improvements, etc..	626 04			
William Eustis Playground, Extension and				
Improvements.....	852 15			
William H. Garvey Playground, Improvements,	10,969 26			
<i>Carried forward</i>	\$1,524,624 91	\$1,446 34		

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$1,404,660 77	\$112,321 73	\$401,374 05	\$1,004,246 22	\$2,438,500 00
		55 37			55 37	
		4,776 11		1,431 19	3,344 92	
		25,651 13	174 22	2,845 31	22,805 82	
		18,000 00			18,000 00	
		6,103 00			6,103 00	
		3,110 73	366 35	1,942 33	1,168 40	
		866 00			866 00	
		1,495 25		1,201 76	293 49	
		280 87			280 87	
		12,373 93			12,373 93	
		12,490 21		2,620 28	9,869 93	
		2,371 31			2,371 31	
		755 86			755 86	
		358 08			358 08	
		307 07		76 28	230 79	
		3,912 10	150 00	150 00	3,762 10	
		2,517 36			2,517 36	
		30 73			30 73	
		463 47			463 47	
		1,846 00			1,846 00	
		1,806 50			1,806 50	
		3,844 81			3,844 81	
		4,459 75	200 00	200 00	4,259 75	
		1,087 39			1,087 39	
		626 04			626 04	
		852 15		20 00	832 15	
		10,969 26	590 00	596 98	10,372 28	
		\$1,526,071 25	\$113,802 30	\$412,458 18	\$1,114,572 57	\$2,438,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$1,524,624 91	\$1,446 34		
Printing Department *	252,643 90	94,040 73		
Public Buildings Department:				
Courthouse, Brighton	17,896 81			
Courthouse, Dorchester	78,635 95			
Charities Administration Building and Tem- porary Home	62 95			
East Boston Courthouse and Police Station 7, additional land and plans	32,525 00			
Elevators, City Hall	50,000 00			
Engine 31 and Police Division 8 Building	31 23			
Faneuil Hall Building	353 88			
Faneuil Hall Market Building	236 05			
Faneuil Hall Market Building, Heating Equip- ment	109 70			
Municipal Building, Charlestown, Site and Plans	75,000 00			
Police Headquarters	4,887 93			
Police Station, Hyde Park	503 69			
Police Station 2 Building	10,171 18			
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping	8,625 29			
Public Works Department:				
Departmental Equipment	44,794 84			
Beacon Street Bridge, Rebuilding	4,115 37			
Bridges, Repairs, etc.	43,436 32			
Broadway Bridge, South Boston	67,709 36			
Cambridge Street Bridge, Rebuilding	16,894 92			
Congress Street Bridge, Plans, etc.	13,882 04			
Dartmouth Street Bridge	2,746 14			
Massachusetts Avenue Bridge	14,096 01			
Tremont Street Bridge	53,224 93			
West Newton Street Bridge	44,776 16			
East Boston Ferry, Improvements, etc.	10,612 67			
East Boston Ferry, two additional boats and other permanent improvements	39,020 90			
Ferry Improvements, etc.	68,410 44			
<i>Carried forward</i>	\$2,480,028 57	\$95,487 07		

* See page 52.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
.....	\$1,526,071 25	\$113,802 30	\$412,458 18	\$1,114,572 57	\$2,438,500 00
.....	346,684 63	26,226 58	50,412 03	296,272 60	
.....	17,896 81		13,264 47	4,632 34	
.....	78,635 95	406 95	31,556 36	47,079 59	
.....	62 95	.....	.....	62 95	
.....	32,525 00	.....	.....	32,525 00	
.....	50,000 00	.....	.....	50,000 00	
.....	31 23	.....	.....	31 23	
.....	353 88	.....	.....	353 88	
.....	236 05	.....	.....	236 05	
.....	109 70	.....	.....	109 70	
.....	75,000 00	.....	.....	75,000 00	
.....	4,887 93	26 00	26 00	4,861 93	
.....	503 69	.....	.....	503 69	
.....	10,171 18	.....	.....	10,171 18	
.....	8,625 29	466 10	2,616 79	6,008 50	35,000 00
.....	44,794 84	16,236 00	42,330 00	2,464 84	
.....	4,115 37	.....	.....	4,115 37	
.....	43,436 32	3,130 97	17,180 81	26,255 51	
\$10,000 00	77,709 36	.....	23 75	77,685 61	
.....	16,894 92	.....	.....	16,894 92	
.....	13,882 04	.....	.....	13,882 04	
.....	2,746 14	.....	.....	2,746 14	
.....	\$10,000 00	4,096 01	.....	.....	4,096 01	
.....	53,224 93	495 89	1,527 96	51,696 97	
.....	44,776 16	250 00	1,237 18	43,538 98	
.....	10,612 67	.....	8,216 39	2,396 28	
.....	39,020 90	475 66	611 82	38,409 08	250,000 00
.....	68,410 44	.....	.....	68,410 44	
\$10,000 00	\$10,000 00	\$2,575,515 64	\$161,516 45	\$581,461 74	\$1,995,013 40	\$2,723,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriati 1927.
<i>Brought forward</i>	\$2,480,028 57	\$95,487 07		
Public Works Department:				
Garage, Hancock Street Yard	884 87			
Granolithic Sidewalks	52,597 69			
Land, East Boston	640 00			
Reconstructing and Repairing Streets by Con- tract	369,779 81			
Street Signs	25,000 00			
East Boston Pumping Station and Outlet	63,203 42			
Sewerage Works	339,882 18			
Sewerage Works, Charles River Basin	516 70			
Extension of Water Mains	238,566 12			
High Pressure Fire System Extension	382 00			
Laying and Relaying Street Water Mains	19,824 84			
Service Mains and Relaying Mains	7,864 99			
Water Service *	27,914 62	891,496 42		
Rapid Transit:				
Rapid Transit	1,947 47	9 96		
Rapid Transit Interest and Sinking Fund	221,242 80	1,715 83		
Arlington Station	1,744 21	9 44		
Boston Tunnel and Subway	61,815 49	342 63		
Boylston Street Subway	3,295 95	19 51		
Cambridge Connection	2,284 95	12 75		
Dorchester Rapid Transit	1,043,420 60	6,230 56		
Dorchester Tunnel	46,159 68	7,909 65		
East Boston Tunnel Alterations	82,067 88	452 77		
East Boston Tunnel Alterations, Acts of 1924 ..	12,084 50	72 30		
East Boston Tunnel Extension	21,895 58	120 47		
Hyde Park Street Railway	1,931 10			
Tremont Street Subway, Alterations, Acts of 1924	18,863 66	103 90		
Sales of City Property, Special Fund				
School Committee:				
High School of Commerce	3,482 64			
Sewerage Charges, Repayment of	201 59			
Sidewalks Assessments, Repayment of	1,867 06			
<i>Carried forward</i>	\$5,152,290 97	\$1,003,983 26		

* See page 53.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$10,000 00	\$10,000 00	\$2,575,515 64	\$161,516 45	\$581,461 74	\$1,995,013 40	\$2,723,500 00
.....	884 87	.....	529 35	355 52	.....
.....	52,597 69	447 02	1,661 14	50,936 55	.....
.....	640 00	.....	.....	640 00	.....
.....	369,779 81	16,101 58	38,896 62	330,883 19	.....
.....	25,000 00	.....	.....	25,000 00	.....
.....	63,203 42	94 53	226 31	62,977 11	650,000 00
.....	339,882 18	31,466 92	129,867 66	210,014 52	.....
.....	516 70	.....	.....	516 70	.....
.....	238,566 12	5,483 30	29,674 98	208,891 14	200,000 00
.....	382 00	.....	.....	382 00	.....
.....	19,824 84	.....	6,842 67	12,982 17	.....
.....	7,864 99	1,606 05	3,297 99	4,567 00	.....
.....	919,411 04	84,007 64	164,140 30	755,270 74	.....
.....	1,957 43	37 90	37 90	1,919 53	.....
.....	222,958 63	2,555 00	3,552 50	219,406 13	.....
.....	1,753 65	.....	.....	1,753 65	.....
.....	62,158 12	1,445 21	2,327 16	59,830 96	.....
.....	3,315 46	6 46	87 52	3,227 94	.....
.....	2,297 70	471 35	471 35	1,826 35	.....
.....	1,049,651 16	163,453 19	307,653 65	741,997 51	.....
.....	54,069 33	2,210 67	3,750 37	50,318 96	.....
.....	82,520 65	64 00	128 00	82,392 65	.....
.....	13,056 80	30 75	62 80	12,994 00	.....
.....	22,016 05	215 77	215 77	21,800 28	.....
.....	1,931 10	25 00	25 00	1,906 10	.....
.....	18,967 56	72 46	919 25	18,048 31	.....
.....	3,482 64	.....	.....	3,482 64	.....
.....	201 59	.....	.....	201 59	.....
.....	1,867 06	.....	.....	1,867 06	.....
\$10,000 00	\$10,000 00	\$6,156,274 23	\$471,311 25	\$1,275,830 03	\$4,881,463 70	\$3,573,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$5,152,290 97	\$1,003,983 26		
Street Laying-Out Department:				
Highways, Making of.....	337,720 78			
Payments to date:				
Street Construction.....\$10,185 10				
Street Commissioners.....1,494 85				
Land damages.....10,846 10				
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	478 20			
Norfolk Street, Dorchester, Widening.....	1,073 72			
Cambridge Street and Court Street.....	380,344 01			
Dock Square and Faneuil Hall Square Im- provement.....	386,842 54			
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75			
Kneeland Street Improvement.....	119,128 82			
Morton Street Improvement.....	79,802 22			
North Beacon Street, Brighton.....	15,614 19			
Norfolk Street Widening.....	227 60			
Oakland and Ashland Streets, Improvement....	50,000 00			
River Street, Reconstruction.....	25,000 00			
Stuart Street.....	37,245 31			
Tremont Street Improvement.....	27,341 04			
Temporary Loan.....				
County of Suffolk:				
Early Court Records.....	11,890 25			
Suffolk County Jail, Hospital.....	5,136 38			
Jail, Hospital and Sheriff's House, Furnishings..	672 60			
Jail, Sheriff's House.....	118 76			
Social Law Library.....				
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	5,270 48	7,149 34		
Power and Heating Plant, Deer Island....	2,227 61			
	\$6,638,767 23	\$1,011,132 60		
Less to be provided for.....				

ppropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$10,000 00	\$10,000 00	\$6,156,274 23	\$471,311 25	\$1,275,830 03	\$4,881,403 70	\$3,573,500 00
		337,720 78		22,526 05	315,194 73	400,000 00
			346 73			
			694 55			
			6,303 80			
		478 20			478 20	
		1,073 72			1,073 72	
		380,344 01	264 90	840 17	379,503 84	40,000 00
		386,842 54	871 09	1,659 13	385,183 41	200,000 00
		341 75			341 75	
		119,128 82	985 00	1,750 00	117,378 82	300,000 00
		79,802 22	2,907 52	2,953 72	76,848 50	
		15,614 19			15,614 19	
		227 60			227 60	
		50,000 00	1,503 61	1,810 47	48,189 53	500,000 00
		25,000 00	525 46	859 15	24,140 85	250,000 00
		37,245 31			37,245 31	100,000 00
		27,341 04	126 00	11,867 73	12,473 31	
		11,890 25			11,890 25	
		5,136 38			5,136 38	
		672 60			672 60	
		118 76			118 76	
		12,419 82	1,532 56	2,653 60	9,766 22	
		2,227 61			2,227 61	
\$10,000 00	\$10,000 00	\$7,649,899 83	\$487,372 47	\$1,325,750 05	\$6,325,109 28	\$5,363,500 00
					959 50	
					\$6,324,149 78	

TRUST FUNDS, ETC.

	Balances from 1926.	Revenue received during 1927.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$102,895 70
Retirement Reserve Fund, Payments.....		4,677 67
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,402 47	228 44
Cemetery Trust Funds, Income.....	1,054 74	3,874 05
Copenhagen Fund.....	3,178 32	100 00
Fitzgerald Firemen's Gold Medal Fund, Income.....	220 75	15 00
Foss Flag Fund.....	219 60	
John Foster Trust Fund.....	583 28	2 06
Franklin Fund.....	941 74	105 00
Franklin Union.....	99 27	25,008 38
George B. Hyde Bequest.....	4,109 07	61 72
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	400 02	28 75
Ellen C. Johnson Bequest.....	2,921 20	76 29
Library Department:		
Trust Funds, Income.....	58,034 16	6,812 18
James L. Whitney Bibliographic Account.....	6,438 33	350 00
The Children's Fund, Income.....	20,241 92	1,592 08
George F. Parkman Fund, Income.....		48,044 98
Harleston Parker Medal Fund, Income.....	20 00	
Phillips Street Fund, Income.....	7,388 48	227 50
Police Charitable Fund, Income.....	5,237 10	625 50
Randidge Trust Fund, Income.....	782 96	758 75
School Committee:		
Bowdoin Dorchester School Fund, Income.....	718 86	95 63
Eastburn School Fund, Income.....	4,334 60	20 00
Franklin Medal Fund, Income.....	154 38	
Gibson School Fund, Income.....	5,178 58	1,445 63
Horace Mann School Fund, Income.....	465 00	168 75
Peter P. F. Degrand School Fund, Income.....	2,008 91	
Teachers' Waterston Fund, Income.....	706 50	72 00
Walter Scott Medal for Valor Fund, Income.....	435 00	
George Robert White Fund, Income.....	35,572 83	80,455 05
	\$164,848 07	\$277,742 01

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$102,895 70	\$37,420 19	\$102,895 70	
		4,677 67	1,414 54	4,677 67	
		3,630 91			\$3,630 91
		4,928 79		65 00	4,863 79
		3,278 32			3,278 32
		235 75			235 75
		219 60			219 60
		586 24			586 24
		1,046 74			1,046 74
		25,107 65	11,790 51	24,489 65	618 00
		4,170 79			4,170 79
		428 77			428 77
		2,997 49			2,997 49
		64,846 34	622 89	2,932 39	61,913 95
		6,788 33			6,788 33
		21,834 00			21,834 00
		48,044 98			48,044 98
		20 00			20 00
		7,615 98			7,615 98
		5,862 60	698 50	1,406 00	4,456 60
		1,541 71			1,541 71
		814 49		18 18	796 31
		4,354 60			4,354 60
		154 38			154 38
		6,624 21	51 46	648 99	5,975 22
		633 75	17 33	52 58	581 17
		2,008 91			2,008 91
		778 50			778 50
		435 00	75 00	75 00	360 00
		116,027 88	20,377 06	49,151 69	* 66,876 19
		\$142,590 08	\$72,467 48	\$186,412 85	\$256,177 23

* Investments in addition to above \$199,093.75.

REFUNDS, ETC.

OBJECTS.	Balances from 1926.	Revenue received during 1927.
Duplicates and Overpayments	\$133,153 34	\$5,595 33
Fees and Other Charges		124 90
Refunded Ashes and Garbage Tickets		
Refunded Building Department Permit		30 00
Refunded Gypsy and Brown-tail Moth Assessments		1 10
Refunded Highways, Making of Street Construction Assessment		25 32
Refunded Interest		65 40
Refunded Sewerage Works Assessment		8 64
Refunded Street Laying-Out Permit		202 00
Refunded Taxes		16,265 32
Refunded Wire Division Permit		127 75
Residue from Tax Sales, etc	8,817 07	
Tax Titles	158 02	
County of Suffolk:		
Refunded Bail		1,225 00
Refunded Fines		205 10
	\$142,128 43	\$23,875 86

RECAPITULATION.

	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriation 1927.*
City of Boston Regular Appropriations	\$9,377 10	\$1,495 75		
School Appropriations	1,810,696 99			
County of Suffolk Regular Appropriations	30,582 41			
Loan, Revenue and Special Appropriations	6,638,767 23	1,011,132 60		
Trust Funds, etc	164,848 07	277,742 01		
Refunds, etc	142,128 43	23,875 86		
	\$8,796,400 23	\$1,314,246 22		

* The appropriation bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$138,748 67	\$1,093 93	\$3,262 86	\$135,485 81
		124 90	51 20	124 90	
		30 00	30 00	30 00	
		1 10		1 10	
		25 32	25 32	25 32	
		65 40	16 07	65 40	
		8 64	8 64	8 64	
		202 00	101 00	202 00	
		16,265 32	5,341 74	16,265 32	
		127 75		127 75	
		8,817 07			8,817 07
		158 02			158 02
		1,225 00	300 00	1,225 00	
		205 10		205 10	
		\$166,004 29	\$6,967 90	\$21,543 39	\$144,460 90

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$10,872 85	\$2,283,851 31	\$4,164,704 72		
		1,810,696 99	1,388,724 96	2,579,785 29		
		30,582 41	289,360 02	505,144 60		
\$10,000 00	\$10,000 00	7,649,899 83	487,372 47	1,325,750 05		\$5,363,500 00
		442,590 08	72,467 48	186,412 85	\$256,177 23	
		166,004 29	6,967 90	21,543 39	144,460 90	
\$10,000 00	\$10,000 00	\$10,110,646 45	\$4,528,744 14	\$8,783,340 90		\$5,363,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1927.*	Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$230 12	\$452 02	
Service other than personal.....	1,414 03	1,705 36	
Supplies.....			
					\$1,644 15	\$2,157 38	

PRINTING DEPARTMENT.

	Appropriations for 1927.*	Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$16,172 40	\$31,767 55	
Service other than personal.....	4,076 42	5,639 44	
Equipment.....			
Supplies.....	97 13	142 89	
Materials.....	1,992 04	3,795 73	
Special items.....	66 00	137 50	
Miscellaneous.....	3,822 59	8,928 92	
					\$26,226 58	\$50,412 03	

* The appropriation bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1927.*	Transfers to.	Transfers from.	Total Credits.	February 28 Draft.	Expenditures for 1927.	Balances Unexpended.
Current Expenses:							
Personal service.....					\$70,149 42	\$138,935 77	
Service other than personal.....					2,981 14	3,951 48	
Equipment.....					1,277 06	1,303 31	
Supplies.....					3,238 63	3,330 88	
Materials.....					4,667 14	12,093 66	
Special items.....					1,605 54	4,227 66	
Refunded Rates.....					\$83,918 93	\$163,842 76	
					88 71	297 54	
					\$84,007 64	\$164,140 30	

* The appropriation bill for the financial year 1927, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

TRANSFERS OF APPROPRIATIONS, 1927.
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Feb. 1, 1927		Massachusetts Avenue Bridge.....	Broadway Bridge, South Boston.....		\$10,000 00
					\$10,000 00

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1926	* \$141,822,550 97		
Deduct funded debt paid in 1927			
County debt	\$8,000 00		
Gross funded debt February 28, 1927	* \$141,814,550 97		
Sinking Funds December 31, 1926	\$43,264,380 07		
Receipts during 1927	613,437 05		
	\$43,877,817 12		
Payments during 1927	27,621 92		
	\$43,850,195 20		
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	\$1,599,376 27		
Blue Hill and other ave- nues, assessments	48,313 05		
Highways, Making of, as- sessments	810,593 43		
	2,458,282 75		
Premiums on loans	8,987 82		
Total redemption means February 28, 1927	46,317,465 77		
Net funded debt February 28, 1927	\$95,497,085 20		
	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$92,317,351 00	\$36,845,055 19	\$55,472,295 81
County debt	1,523,499 97	544,091 83	979,408 14
Water debt	1,244,000 00	93 00	1,243,907 00
	\$95,084,850 97	\$37,389,240 02	\$57,695,610 95
Rapid Transit debt	46,729,700 00	8,928,225 75	37,801,474 25
	\$141,814,550 97	\$46,317,465 77	\$95,497,085 20

* Includes \$231,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$92,317,351 00	\$1,531,499 97	\$1,244,000 00	\$46,729,700 00	\$141,822,550 97
February 28, 1927.....	92,317,351 00	1,523,499 97	1,244,000 00	46,729,700 00	141,814,550 97
Decrease.....		\$8,000 00			\$8,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$55,973,785 83	\$993,318 44	\$1,243,907 00	\$37,862,293 29	\$96,073,304 56
February 28, 1927.....	55,472,295 81	979,408 14	1,243,907 00	37,801,474 25	95,497,085 20
Decrease.....	\$501,490 02	\$13,910 30		\$60,819 04	\$576,219 36

CITY AND COUNTY FUNDED DEBT.

February 28, 1927.

Total Funded Debt, City and County		* \$141,814,550 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$39 220 300 00	
Water debt	1,244,000 00	
County debt	1,131,999 97	
Rapid Transit debt	46,729,700 00	
		<u>88,325,999 97</u>
Funded debt within the debt limit		\$53,488,551 00
Offsets to funded debt:		
Sinking funds	\$43,850,195 20	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$20,363,933 91	
County Sinking Fund	544,091 83	
Rapid Transit Sinking Funds	8,928,225 75	
	<u>29,836,251 49</u>	
		\$14,013,943 71
Premiums on loans	\$8,987 82	
Less on loans outside debt limit	3,605 72	
	<u>5,382 10</u>	
Offsets to funded debt within the debt limit		<u>14,019,325 81</u>
Net indebtedness within the debt limit		<u><u>\$39,469,225 19</u></u>

* Includes \$231,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

February 28, 1927.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 21, 1927.....	.....	\$7,230,460 01

LOANS AUTHORIZED, BUT NOT ISSUED.

February 28, 1927.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		\$
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		||
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		†
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917).....		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920 and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..	55,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..		110,000 00
Sept. 6, 1924.....	Kneeland Street Improvement (Chap. 476, Acts 1924).....		300,000 00
	<i>Carried forward</i>	\$136,000 00	\$510,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
\$ No limit to amount.	Borrowed to date \$1,635,000.
|| No limit to amount.	Borrowed to date \$505,000.
† No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,050,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
†† No limit to amount.	Borrowed to date \$1,235,000.
** No limit to amount.	Borrowed to date \$3,900,000.
‡ No limit to amount.	Borrowed to date \$3,800,000.
†† No limit to amount.	Borrowed to date \$50,000.
†† No limit to amount.	Borrowed to date \$20,000.
††† No limit to amount.	Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.—*Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward.....</i>	\$136,000 00	\$510,000 00
March 27, 1926...	Highways, Making of (Chap. 393, Acts 1906).....	400,000 00	
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats (Chap. 278, Acts 1925).....		250,000 00
July 14, 1925.....	Dock Square and Faneuil Hall Square Improvement (Chap. 333, Acts 1925).....		200,000 00
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	
Dec. 29, 1925....	Bath House and Laundry, L Street.....	\$380,000	
	Revoked by order of April 27, 1926.....	<u>\$380,000</u>	
May 25, 1926.....	Hospital Department, Nurses' Home, Additions and Alterations (Chap. 352, Acts 1924).....	46,000 00	
May 25, 1926.....	Hospital Department, Nurses' Home, Additions and Alterations (Chap. 352, Acts 1924).....		92,000 00
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	226,500 00	
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		453,000 00
May 25, 1926.....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
May 25, 1926.....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		150,000 00
July 13, 1926.....	Extension of Water Mains.....		200,000 00
Aug. 21, 1926.....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926....	Oakland and Ashland Streets, Improvement.....		500,000 00
Aug. 21, 1926....	River Street Reconstruction.....		250,000 00
Oct. 2, 1926.....	Cambridge Street and Court Street..	40,000 00	
Oct. 19, 1926....	New Central Fire Station.....	150,000 00	
		<u>\$2,108,500 00</u>	<u>\$3,255,000 00</u>
	Inside debt limit... \$2,108,500 00		
	Outside debt limit... 3,255,000 00		
	<u>\$5,363,500 00</u>		



AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1927.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, March 31, 1927.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit for the present financial year of 1927 as shown in the books in his office March 31, 1927, including the March 31 draft, being three months' drafts, exhibiting the balances brought forward from 1926, the amounts drawn March 31, and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power March 31, 1927.

The March 31 draft comprises special payments, pay rolls and bills paid in March.

The Appropriation Bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.*
Art Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Assessing Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Auditing Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Boston Retirement Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Boston Sanatorium.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Budget Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>Carried forward.....</i>				

* The Appropriation Bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

GULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
			\$19,129 06	\$52,786 40		
			17,566 73	50,140 43		
			1,272 19	1,839 49		
			72 25	135 50		
			217 89	670 98		
			5,311 75	15,975 07		
			5,063 08	15,070 29		
			228 76	259 66		
			19 91	645 12		
			1,449 42	4,053 00		
			1,077 16	2,871 60		
			369 21	1,126 52		
			3 05	54 88		
			40,812 76	103,094 23		
			21,256 88	63,559 41		
			2,418 11	4,867 90		
			1,344 46	2,219 24		
			13,948 15	29,468 41		
			492 42	731 00		
			1,119 57	2,015 10		
			233 17	233 17		
			942 81	2,692 81		
			875 00	2,625 00		
			32 00	32 00		
			11 15	11 15		
			24 66	24 66		
			\$67,645 80	\$178,601 51		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat- ions 1927.
<i>Brought forward</i>				
Building Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Board of Examiners.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Board of Appeal.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
City Clerk Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
City Council.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
City Council Proceedings.....				
Service other than personal.....				
City Debt Requirements:				
Sinking Funds.....				
Interest.....	\$9,377 10	\$3,481 25		
City Documents.....				
Service other than personal.....				
<i>Carried forward</i>	\$9,377 10	\$3,481 25		

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
			\$67,645 80	\$178,601 51		
			21,948 70	62,762 38		
			17,512 52	52,065 45		
			3,870 04	8,277 89		
			45 73	1,274 88		
			412 68	833 72		
			11 90	22 95		
			95 83	287 49		
			327 01	894 33		
			321 66	884 98		
			1 50	1 50		
			3 85	7 85		
			1,474 33	1,746 32		
			1,474 33	1,740 99		
				1 50		
				3 83		
			3,785 26	11,764 01		
			3,735 26	11,440 43		
				11 40		
				6 00		
				156 18		
			50 00	150 00		
			4,933 19	14,624 01		
			4,519 84	13,526 37		
			125 50	186 54		
				71 25		
			124 25	213 25		
			163 60	626 60		
			893 44	2,413 82		
			893 44	2,413 82		
		\$12,858 35				
			3,988 70	4,816 62		
			3,988 70	4,816 62		
		\$12,858 35	\$104,996 43	\$277,623 00		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$3,481 25		
City Planning Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Collecting Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Water Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Special items.....				
Election Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Finance Commission.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Fire Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
<i>Carried forward</i>	\$9,377 10	\$3,481 25		

AUDITOR'S MONTHLY EXHIBIT.

7

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$12,858 35	\$104,996 43	\$277,623 00		
			2,048 43	4,944 10		
			1,143 00	3,388 19		
			10 22	47 42		
			5 03	33 46		
				25 83		
			890 18	1,449 20		
			9,812 83	30,969 42		
			9,061 85	27,570 12		
			280 49	424 01		
			470 49	2,975 29		
			5,589 44	12,304 65		
			3,209 47	9,636 05		
			12 00	39 98		
			2,292 97	2,403 62		
			75 00	225 00		
			9,554 28	28,172 73		
			8,896 80	26,398 25		
			293 23	1,217 19		
				3 50		
			364 25	553 79		
			3,703 11	19,877 12		
			2,651 08	7,939 32		
			632 79	1,702 60		
			4 00	19 50		
			72 74	128 37		
			339 50	1,087 33		
			309,198 74	891,720 30		
			252,203 51	747,027 84		
			7,877 24	17,066 87		
			7,611 51	19,480 64		
			13,240 16	26,696 93		
			4,774 15	10,852 92		
			23,492 17	70,595 10		
		\$12,858 35	\$444,903 26	\$1,256,611 32		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$3,481 25		
Fire Department:				
Wire Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Health Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Hospital Department.....		895 75		
Personal service.....		100 00		
Service other than personal.....				
Equipment.....				
Supplies.....		795 75		
Materials.....				
Special items.....				
Miscellaneous.....				
Institutions Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Child Welfare Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
<i>Carried forward</i>	\$9,377 10	\$4,377 00		

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$12,858 35	\$444,903 26	\$1,256,611 32		
			7,898 14	22,857 30		
			7,249 20	21,592 25		
			301 48	701 89		
			297 46	413 16		
			50 00	150 00		
			45,104 54	129,836 39		
			37,721 45	112,586 03		
			3,588 66	7,308 44		
			772 59	1,624 56		
			2,192 17	5,988 66		
			35 28	37 20		
			293 00	875 00		
			501 39	1,416 50		
		895 75	160,910 63	421,793 87		
		100 00	81,027 14	232,424 13		
			6,348 72	14,757 57		
			10,435 87	24,194 62		
		795 75	59,637 25	143,569 58		
			2,757 95	5,192 88		
			703 70	1,655 09		
			4,195 62	11,354 63		
			3,242 16	9,660 92		
			543 82	824 20		
			50	50		
			194 17	283 46		
			214 97	585 55		
			10,176 60	18,177 74		
			1,615 58	4,819 25		
			7,598 87	11,799 54		
			672 61	853 63		
			206 21	455 33		
			83 33	249 99		
		\$13,754 10	\$673,188 79	\$1,860,631 25		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$4,377 00	.....	.....
Suffolk School for Boys (Rainsford Island, Care of).....
Infirmary Division:				
Long Island Hospital.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Materials.....
Special items.....
Steamer "George A. Hibbard" and Launch "Edith S. Wilkin".....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Materials.....
Special items.....
Law Department.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Library Department.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Materials.....
Special items.....
Licensing Board.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
<i>Carried forward</i>	\$9,377 10	\$4,377 00	.....	.....

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$13,754 10	\$673,188 79	\$1,860,631 25		
			98 67	342 52		
			45,064 29	108,563 47		
			16,229 43	48,188 17		
			817 93	2,146 85		
			3,515 84	7,335 81		
			23,036 21	46,694 66		
			1,464 88	4,197 98		
			3,356 25	6,725 90		
			1,408 88	4,278 86		
			1,698 24	1,937 61		
			70 42	111 37		
			90 40	234 15		
			58 31	73 91		
			30 00	90 00		
			7,089 32	20,410 53		
			6,676 89	19,593 35		
			198 90	364 21		
			65 00	158 00		
			148 53	294 97		
			87,703 14	218,036 11		
			53,450 12	156,609 99		
			10,942 65	17,669 49		
			16,305 91	30,405 90		
			4,075 76	7,184 08		
			2,856 74	5,950 77		
			71 96	215 88		
			2,800 35	7,864 91		
			2,049 24	6,039 83		
			422 86	892 90		
				68 83		
			328 25	863 35		
		\$13,754 10	\$819,300 81	\$2,222,574 69		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue Received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$4,377 00		
Market Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Mayor, Office Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Conventions, etc.....				
Public Celebrations.....				
Park Department:				
Department Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Cemetery Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Police Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i>	\$9,377 10	\$4,377 00		

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$13,754 10	\$819,300 81	\$2,222,574 69		
			1,362 75	3,968 71		
			1,190 64	3,527 50		
			172 11	371 22		
				5 60		
				64 39		
			5,603 76	15,671 97		
			4,347 48	12,916 61		
			352 00	638 45		
			66 50	66 50		
			280 93	915 82		
			556 85	1,134 59		
			4,625 00	4,625 00		
			120,078 10	319,776 95		
			83,271 46	249,533 34		
			14,947 64	27,991 89		
			4,788 50	6,191 93		
			12,600 16	24,422 19		
			3,825 36	9,570 19		
			644 98	2,067 41		
			8,549 71	27,797 78		
			7,697 76	26,030 70		
			107 21	391 24		
			117 43	237 51		
			553 82	972 91		
			73 49	89 99		
				75 43		
			416,928 61	1,199,930 73		
			359,306 93	1,061,802 96		
			12,309 58	27,710 15		
			16,221 58	33,921 13		
		\$13,754 10	\$1,376,448 74	\$3,794,345 83		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$4,377 00		
Police Department:				
Supplies.....				
Special items.....				
Public Buildings Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Public Welfare Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Temporary Home.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Wayfarers' Lodge.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Public Works Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>Carried forward</i>	\$9,377 10	\$4,377 00		

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$13,754 10	\$1,376,448 74	\$3,794,345 83		
			10,712 35	22,707 59		
			18,378 17	53,788 90		
			44,912 48	114,834 66		
			21,685 21	63,414 03		
			15,364 80	34,272 19		
			805 50	1,447 90		
			5,346 36	12,070 20		
			209 44	275 34		
			1,501 17	3,355 00		
			186,792 72	496,103 53		
			6,163 15	18,254 06		
			452 87	1,112 18		
			99 59	109 59		
			781 18	1,290 66		
			179,295 93	475,337 04		
			791 31	1,868 38		
			305 00	912 00		
			245 19	440 18		
			9 50	9 50		
			231 62	506 70		
			3,118 83	5,036 27		
			446 16	1,323 62		
			2,000 13	2,278 42		
				86 10		
			672 54	1,348 13		
			6,539 98	19,728 98		
			6,342 32	18,872 04		
			14 50	115 75		
			26 80	26 80		
			156 36	714 39		
		\$13,754 10	\$1,618,604 06	\$4,431,917 65		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$4,377 00		
Bridge Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Ferry Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Lighting Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Paving Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Sanitary Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
<i>Carried forward</i>	\$9,377 10	\$4,377 00		

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$13,754 10	\$1,618,604 06	\$4,431,917 65		
			32,801 00	94,021 20		
			26,889 70	81,155 06		
			3,040 81	7,094 97		
			456 45	700 06		
			575 45	1,650 24		
			1,481 00	2,359 12		
			357 59	1,061 75		
			55,259 01	129,009 88		
			28,272 36	83,367 96		
			15,353 93	23,141 29		
			85 65	624 83		
			9,847 30	17,670 47		
			1,066 35	2,230 09		
			633 42	1,975 24		
			78,596 68	166,952 77		
			431 63	1,319 27		
			77,789 65	164,925 60		
			364 13	658 96		
			11 27	48 94		
			260,566 35	627,374 65		
			98,514 03	333,953 85		
			140,215 13	250,461 93		
			3,674 87	8,946 33		
			5,748 14	11,708 82		
			10,474 04	16,516 04		
			1,940 14	5,787 68		
			264,149 38	784,676 82		
			169,753 85	546,292 31		
			76,917 92	185,878 10		
			1,554 61	8,361 30		
			8,893 53	27,821 72		
			4,188 26	8,603 58		
			2,841 21	7,719 81		
		\$13,754 10	\$2,309,976 48	\$6,233,952 97		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$4,377 00		
Sewer Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Water Service.*				
Registry Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Reserve Fund.....				
Schools. ¹				
Sinking Funds Department.....				
Personal service.....				
Supplies.....				
Soldiers' Relief Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Statistics Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>City Record</i> , publication of.†				
Street Laying-Out Department.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i>	\$9,377 10	\$4,377 00		

* See pages 44 and 53.

¹ See page 22.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$13,754 10	\$2,309,976 48	\$6,233,952 97		
			45,948 66	123,196 89		
			30,328 22	87,609 18		
			6,709 69	15,369 38		
			984 55	1,591 17		
			5,854 09	14,063 48		
			1,522 61	2,918 23		
			549 50	1,645 45		
			4,117 51	10,170 74		
			3,109 06	9,162 29		
			547 90	547 90		
			68 03	68 03		
			392 52	392 52		
			31,181 73	83,353 36		
			227 00	675 00		
			227 00	675 00		
			27,330 95	80,321 27		
			5,012 12	14,677 57		
			143 05	327 58		
			29 78	255 81		
			22,146 00	65,060 31		
			1,087 98	3,612 72		
			1,020 24	3,024 29		
			32 25	541 10		
			4 25	16 09		
			31 24	31 24		
			13,780 12	40,912 18		
			12,733 39	39,349 36		
			812 68	1,182 18		
		\$13,754 10	\$2,433,650 43	\$6,576,195 13		

† See pages 36 and 52.

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$4,377 00	.....	.....
Street Laying-Out Department:				
Equipment.....				
Supplies.....				
Materials.....				
Supply Department.....				
Personal Service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Treasury Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Weights and Measures Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
	\$9,377 10	\$4,377 00	.....	.....

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$13,754 10	\$2,433,650 43	\$6,576,195 13		
			4 20	68 55		
			229 85	312 09		
			3,462 24	9,563 40		
			2,302 26	6,858 54		
			1,065 35	2,493 96		
				5 12		
			94 63	205 78		
			4,805 84	15,168 57		
			3,700 15	11,077 76		
			558 15	2,188 45		
			122 50	472 50		
			425 04	1,429 86		
			3,337 80	9,033 93		
			2,700 12	8,003 95		
			280 24	562 76		
			265 99	266 48		
			91 45	200 74		
		\$13,754 10	\$2,445,256 31	\$6,609,961 03		

SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1926.	Appropriat- ions 1927.*
Schools:				
School Committee.....				
Extended use of public schools.....				
Pensions to teachers.....				
Physical education.....				
School physicians and nurses.....				
Schoolhouse Department:				
Department expenses.....				\$1,275,000
Land and buildings for schools†.....	\$1,810,696 99			
	\$1,810,696 99			\$1,275,000

* The Appropriation Bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

† In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$5,431,587.07 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
			\$1,085,726 67	\$3,130,564 03		
			9,492 14	19,202 36		
			10,913 07	32,852 75		
			13,360 29	35,043 63		
			15,290 77	45,425 07		
		\$1,275,000 00	81,964 74	160,362 43	\$1,114,637 57	
		\$1,810,696 99	149,157 32	522,240 02	1,288,456 97	
		\$3,085,696 99	\$1,365,905 00	\$3,945,690 29		

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.*
Suffolk County Courthouse, Custodian.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Suffolk County Courthouse, County Buildings....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
County Buildings.....	\$19,582 41			
Personal service.....				
Service other than personal.....				
Equipment.....	19,582 41			
Supplies.....				
Materials.....				
Special items.....				
Jail.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Supreme Judicial Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Carried forward.....	\$19,582 41			

* The Appropriation Bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
			\$12,840 47	\$37,337 87		
			12,071 48	35,672 51		
			651 99	1,322 70		
				9 00		
			117 00	333 66		
			8,383 11	14,367 97		
			4,708 90	7,256 02		
			1,081 15	1,422 23		
			2,014 91	4,317 97		
			578 15	1,371 75		
		\$19,582 41	6,493 06	27,924 66		
			4,472 96	13,335 71		
			1,313 69	5,205 26		
		19,582 41	224 40	8,332 52		
			455 01	955 79		
				7 38		
			27 00	88 00		
			19,800 15	46,421 88		
			8,797 50	26,240 09		
			1,715 35	3,418 17		
			828 22	1,137 13		
			6,549 49	12,251 04		
			1,599 51	2,295 36		
			310 08	1,080 09		
			4,201 38	16,337 52		
			3,873 28	11,620 00		
			23 12	3,864 21		
			70 15	148 80		
			234 83	704 51		
		\$19,582 41	\$51,718 17	\$142,389 90		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$19,582 41			
Superior Court, Civil Session, General Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Superior Court, Civil Session, Clerk's Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Superior Court, Criminal Session.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Probate Court.....	11,000 00			
Personal service.....				
Service other than personal.....	11,000 00			
Equipment.....				
Supplies.....				
Municipal Court, City of Boston.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Municipal Court, Charlestown District.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i>	\$30,582 41			

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$19,582 41	\$51,718 17	\$142,389 90		
			52,857 84	154,627 93		
			16,512 18	47,599 61		
			34,930 90	102,783 91		
			38 70	679 03		
			630 65	1,329 15		
			745 41	2,236 23		
			11,961 73	30,242 57		
			10,059 80	25,267 41		
			888 72	2,110 90		
				19 00		
			726 00	1,983 63		
			287 21	861 63		
			39,277 67	114,227 00		
			15,983 84	46,791 19		
			21,323 51	62,397 47		
			408 59	837 74		
			791 55	1,942 54		
			688 50	2,065 50		
			81 68	192 56		
		11,000 00	2,273 74	6,136 01		
			677 00	2,031 00		
		11,000 00	606 14	1,756 29		
			10 00	113 50		
			980 60	2,235 22		
			29,698 35	83,819 10		
			27,334 55	77,003 59		
			467 86	1,205 92		
			235 03	334 28		
			1,211 60	4,181 23		
			312 48	850 62		
			136 83	243 46		
			2,296 21	6,707 21		
			2,009 04	5,965 14		
			138 27	348 61		
		\$30,582 41	\$190,083 71	\$538,149 72		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$30,582 41			
Municipal Court, Charlestown District:				
Equipment.....				
Supplies.....				
Miscellaneous.....				
East Boston District Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, South Boston District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, Dorchester District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Municipal Court, Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Municipal Court, West Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
<i>Carried forward</i>	\$30,582 41			

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$30,582 41	\$190,083 71	\$538,149 72		
				114 40		
			148 90	260 80		
				18 26		
			2,179 02	6,471 33		
			1,894 29	5,724 33		
			129 34	310 21		
			134 39	383 39		
			21 00	53 40		
			1,836 69	5,621 86		
			1,564 41	4,881 89		
			197 80	374 81		
				153 00		
			66 92	190 00		
			7 56	22 16		
			1,949 35	6,183 70		
			1,856 34	5,782 86		
			66 66	153 31		
				3 00		
			6 00	192 78		
			20 35	51 75		
			6,036 82	17,374 35		
			5,207 97	15,029 04		
			441 46	1,058 51		
			57 15	279 73		
			166 25	543 92		
			104 16	312 48		
			59 83	150 67		
			2,423 52	6,776 88		
			2,241 34	6,284 42		
			96 18	288 10		
			65 25	151 51		
			20 75	52 85		
		\$30,582 41	\$204,509 11	\$580,577 84		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$30,582 41			
Municipal Court, Brighton District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Miscellaneous.....				
Boston Juvenile Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
District Court of Chelsea.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Registry of Deeds.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Index Commissioners.....				
Service other than personal.....				
Supplies.....				
Insanity cases.....				
Service other than personal.....				
Supplies.....				
Land Court.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>Carried forward</i>	\$30,582 41			

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued
		\$30,582 41	\$204,509 11	\$580,577 84		
			1,639 91	4,438 04		
			1,127 22	3,275 72		
			76 85	205 28		
			182 20	353 91		
			193 35	420 94		
			50 00	150 00		
			10 29	32 19		
			2,189 05	6,046 26		
			1,828 55	5,364 08		
			226 30	409 68		
				3 00		
			91 91	144 41		
			42 29	125 09		
			1,854 22	5,463 17		
			1,518 86	4,381 89		
			212 83	561 51		
			13 50	70 00		
			93 68	406 32		
			15 35	43 45		
			15,419 62	41,809 73		
			15,030 56	40,896 85		
			148 87	480 04		
			240 19	432 84		
			1,921 00	4,596 68		
			1,535 05	4,109 48		
			385 95	487 20		
			2,635 21	6,407 76		
			2,635 21	6,407 76		
			486 51	1,775 16		
			51 51	170 99		
				11 50		
			435 00	1,592 67		
		\$30,582 41	\$230,654 63	\$651,114 64		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$30,582 41			
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Medical Examiner Service, Southern Division,				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Associate Medical Examiner Service, Northern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Associate Medical Examiner Service, Southern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Miscellaneous Expenses:				
Auditing Department.....				
Personal service.....				
Supplies.....				
Collecting Department.....				
Personal service.....				
Sheriff.....				
Personal service.....				
Service other than personal.....				
Treasury Department.....				
Personal service.....				
Supplies.....				
<i>Carried forward</i>	\$30,582 41			

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$30,582 41	\$230,654 63	\$651,114 64		
			1,818 70	5,276 25		
			1,522 20	4,471 00		
			200 33	638 87		
			5 20	5 20		
			90 97	159 68		
				1 50		
			1,096 01	3,139 52		
			878 20	2,615 72		
			180 01	433 92		
				11 25		
			37 80	78 63		
			168 32	439 61		
			110 67	308 00		
			30 00	101 00		
			27 65	30 61		
			69 42	208 25		
			69 42	208 25		
			111 45	257 45		
			74 00	220 00		
			37 45	37 45		
			97 50	292 50		
			97 50	292 50		
			250 00	950 00		
			250 00	750 00		
				200 00		
			414 32	1,231 12		
			414 32	1,231 12		
		\$30,582 41	\$234,680 35	\$662,909 34		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$30,582 41			
County Debt Requirements:				
Sinking Funds.....				
Serial Loans.....				
Interest.....				
Penal Institutions Department:				
Office Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
House of Correction.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Steamer "Michael J. Perkins".....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Granite Avenue Bridge.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
	\$30,582 41			

ular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$30,582 41	\$234,680 35	\$662,909 34		
				8,000 00		
				4,200 00		
			2,220 40	6,487 36		
			2,017 56	5,980 63		
			157 34	260 49		
			45 50	246 24		
			34,886 53	89,263 33		
			10,078 14	29,764 39		
			756 40	1,356 16		
			4,731 12	7,321 24		
			14,647 57	39,710 90		
			1,936 38	3,604 32		
			2,736 92	7,506 32		
			2,946 20	8,639 45		
			2,469 02	7,158 03		
			338 14	1,179 14		
			47 12	92 31		
			42 99	84 82		
			18 93	35 15		
			30 00	90 00		
			184 59	563 19		
			184 08	545 67		
			51	1 27		
				16 25		
		\$30,582 41	\$274,918 07	\$780,062 67		

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
City Loans, Redemption of.....	\$8,894 82	†\$49,000 00		
Payments to date:				
Redemption of city debt proper, \$298,000 00				
Redemption of Hyde Park town debt.....				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....				
Boston Sanatorium:				
Out-Patient Building.....	51,068 71			
City Record, Publication of*.....	8,567 90	1,700 66		
Damages by Dogs, etc.....		12 00		
Fire Department:				
Fire Alarm Signal Station, Back Bay Fens.....	98 59			
Fire Station, Shawmut Avenue and Tremont Street.....				
New Central Fire Station.....	260,913 16			
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	97,994 58			
New Fire Station, Engine 21, Dorchester.....	15 71			
Remodeling House, Engine 26 and 35.....	108 86			
Hospital Department:				
City Hospital Improvements.....	1,244 48			
City Hospital, Research Laboratory.....	2,370 56			
Hospital Buildings, Plans, etc.....	38,426 67			
Maternity Building.....	99,559 97			
Maternity Building, Furnishing and Equip- ping.....	66,166 37			
New Surgical Building.....				
Nurses' Home, Additions and Alterations.....	196,805 50			
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29			
Carried forward.....	\$843,845 17	\$50,802 66		

* See page 52.

† \$16,000 received from Water Service to pay Hyde Park Water Debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$57,894 82		\$314,000 00	(\$256,105.18 to be provided for.)	
			\$298,000 00			
			16,000 00			
		51,068 71	2,612 60	6,508 71	44,560 00	
		10,358 56	1,672 63	3,830 01	6,528 55	
		12 00	4 00	12 00		
		98 59			98 59	
						\$175,000 00
		260,913 16	42 30	248 30	260,664 86	150,000 00
		97,994 58	546 84	1,535 27	96,459 31	
		15 71			15 71	
		108 86			108 86	
		1,244 48		197 00	1,047 48	
		2,370 56			2,370 56	
		38,426 67	12,806 76	21,422 91	17,003 76	81,000 00
		99,559 97		96,563 09	2,996 88	165,000 00
		66,166 37	4,462 57	36,353 58	29,812 79	
				959 50	(\$959.50 to be provided for.)	679,500 00
		196,805 50	27,892 01	123,892 48	72,913 02	138,000 00
		11,609 29			11,609 29	
		\$894,647 83	\$364,039 71	\$605,522 85	\$546,189 66	\$1,388,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$843,845 17	\$50,802 66		
Hospital Department:				
Power Plant, Additions and Alterations.....				
"The Thorndike Memorial".....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29			
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	135,547 02			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building Addition, Equipping and Furnishing.....	11,799 39			
Park Department:				
Departmental Equipment.....	15,235 60			
Animals, birds, etc.....	16,918 50			
Arnold Arboretum, Improvements.....	731 53			
Boston Common and Public Garden, Improve- ments.....	24,148 99			
Carolina Avenue Playground.....	1,984 47			
Castle Island, Improvements, etc.....	15,449 36			
Charlesbank, Improvements.....	2,287 16			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	104,537 81			
Dorchester Park, Improvements.....	616 95			
Fens, Athletic Field.....	448 45			
Fens, Improvements.....	132,019 58			
Franklin Park Building, Improvements, etc...	1,247 25			
Franklin Park, Improvements.....	29,322 69			
Franklin Park, Reconstructing Roads, etc....	380 53			
Highland Park Improvements.....	1,933 79			
Jamaicaway, Improvements.....	215 38			
Marine Park, Improvements, etc.....	8,654 58			
Mary Hemenway Playground, Improvements,	1,370 58			
North End Park, Improvements.....	44,273 22			
<i>Carried forward</i>	\$1,403,214 43	\$50,802 66		

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$894,647 83	\$364,039 71	\$605,522 85	\$546,189 66	\$1,388,500 00
						225,000 00
		621 48			621 48	
		1,018 29			1,018 29	
		783 13			783 13	
		135,547 02		135,000 00	547 02	825,000 00
		1,591 96			1,591 96	
		2,416 34			2,416 34	
		11,799 39			11,799 39	
		15,235 60		11,870 00	3,365 60	
		16,918 50		3,706 84	13,211 66	
		731 53			731 53	
		24,148 99	248 55	2,774 93	21,374 06	
		1,984 47			1,984 47	
\$5,500 00		20,949 36		548 57	20,400 79	
		2,287 16		391 02	1,896 14	
		815 23			815 23	
		104,537 81			104,537 81	
		616 95		38 87	578 08	
		448 45			448 45	
		132,019 58	63 80	363 16	131,656 42	
		1,247 25		447 50	799 75	
		29,322 69	1,202 38	4,995 32	24,327 37	
		380 53			380 53	
		4,933 79	1,232 50	1,232 50	3,701 29	
		215 38			215 38	
		8,654 58		321 92	8,332 66	
		1,370 58		947 51	423 07	
		44,273 22			44,273 22	
\$5,500 00		\$1,459,517 09	\$366,786 94	\$768,160 99	\$948,420 78	\$2,438,500 00

Loan, Revenue and Spec.

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriatio 1927.
<i>Brought forward</i>	\$1,403,214 43	\$50,802 66		
Park Department:				
Orchard Park, Improvements.....	55 37			
Orient Heights Playground, Improvements....	4,776 11			
Park, Park Square District.....	25,651 13			
Park, Wellington Hill District.....	18,000 00			
Playground at Bolton and West Third Streets,	6,103 00			
Playground, Brookside Avenue and Cornwall Street.....	3,110 73			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Cottage Street District, East Boston.....	1,495 25			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	280 87			
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	12,490 21			
Playground, Readville District.....	2,371 31			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, vicinity of Jefferson School, Roxbury.....	358 08			
Playground, Wachusett Street, Forest Hills...	307 07			
Playground, Webster Avenue Section, North End.....	3,912 10			
Playground Purposes:				
Billings Field.....	2,517 36			
Smith's Pond Playground.....	30 73			
Tenean Beach Playground.....	463 47			
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00			
Putnam Square, Improvements.....	1,806 50			
Reconstructing and Repairing Parkways and Roadways by Contract.....	3,844 81			
William J. Barry Playground, Enlargement and Improvement.....	4,459 75			
William E. Carter Playground, Bleachers, etc.,	1,087 39			
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04			
William Eustis Playground, Extension and Improvements.....	852 15			
William H. Garvey Playground, Improvements,	10,969 26			
<i>Carried forward</i>	\$1,524,624 91	\$50,802 66		

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$5,500 00		\$1,459,517 09	\$366,786 94	\$768,160 99	\$948,420 78	\$2,438,500 00
		55 37			55 37	
		4,776 11		1,431 19	3,344 92	
		25,651 13	95	2,846 26	22,804 87	
		18,000 00			18,000 00	
		6,103 00			6,103 00	
		3,110 73		1,942 33	1,168 40	
		866 00			866 00	
		1,495 25		1,201 76	293 49	
		280 87			280 87	
		12,373 93			12,373 93	
		12,490 21	941 80	3,562 08	8,928 13	
200 00		2,571 31			2,571 31	
		755 86			755 86	
		358 08			358 08	
		307 07		76 28	230 79	
		3,912 10	50 00	200 00	3,712 10	
		2,517 36			2,517 36	
		30 73			30 73	
		463 47			463 47	
		1,846 00			1,846 00	
		1,806 50			1,806 50	
		3,844 81			3,844 81	
		4,459 75		200 00	4,259 75	
		1,087 39			1,087 39	
		626 04			626 04	
		852 15		20 00	832 15	
		10,969 26		596 98	10,372 28	
\$5,700 00		\$1,581,127 57	\$367,779 69	\$780,237 87	\$1,057,954 38	\$2,438,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriatio 1927.
<i>Brought forward</i>	\$1,524,624 91	\$50,802 66		
Printing Department *.....	252,643 90	111,574 48		
Public Buildings Department:				
Courthouse, Brighton.....	17,896 81			
Courthouse, Dorchester.....	78,635 95			
Charities Administration Building and Tem- porary Home.....	62 95			
East Boston Courthouse and Police Station 7, additional land and plans.....	32,525 00			
Elevators, City Hall.....	50,000 00			
Engine 31 and Police Division 8 Building.....	31 23			
Faneuil Hall Building.....	353 88			
Faneuil Hall Market Building.....	236 05			
Faneuil Hall Market Building, Heating Equip- ment.....	109 70			
Municipal Building, Charlestown, Site and Plans.....	75,000 00			
Police Headquarters.....	4,887 93			
Police Station, Hyde Park.....	503 69			
Police Station 2 Building.....	10,171 18			
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	8,625 29			
Public Works Department:				
Departmental Equipment.....	44,794 84			
Beacon Street Bridge, Rebuilding.....	4,115 37			
Bridges, Repairs, etc.....	43,436 32			
Broadway Bridge, South Boston.....	67,709 36			
Cambridge Street Bridge, Rebuilding.....	16,894 92			
Congress Street Bridge, Plans, etc.....	13,882 04			
Dartmouth Street Bridge.....	2,746 14			
Massachusetts Avenue Bridge.....	14,096 01			
Tremont Street Bridge.....	53,224 93			
West Newton Street Bridge.....	44,776 16			
East Boston Ferry, Improvements, etc.....	10,612 67			
East Boston Ferry, two additional boats and other permanent improvements.....	39,020 90			
Ferry Improvements, etc.....	68,410 44			
<i>Carried forward</i>	\$2,480,028 57	\$162,377 14		

* See page 52.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$5,700 00		\$1,581,127 57	\$367,779 69	\$780,237 87	\$1,057,954 38	\$2,438,500 00
		364,218 38	30,972 94	81,384 97	282,833 41	
		17,896 81	205 00	13,469 47	4,427 34	
		78,635 95	951 02	32,507 38	46,128 57	
		62 95			62 95	
		32,525 00			32,525 00	
		50,000 00			50,000 00	
		31 23			31 23	
		353 88			353 88	
		236 05			236 05	
		109 70			109 70	
		75,000 00			75,000 00	
		4,887 93	2,670 60	2,696 60	2,191 33	
		503 69			503 69	
		10,171 18			10,171 18	
		8,625 29	582 50	3,199 29	5,426 00	35,000 00
		44,794 84		42,330 00	2,464 84	
		4,115 37			4,115 37	
		43,436 32	4,049 77	21,230 58	22,205 74	
\$10,000 00		77,709 36	90 14	113 89	77,595 47	
		16,894 92			16,894 92	
		13,882 04			13,882 04	
		2,746 14			2,746 14	
	\$10,000 00	4,096 01			4,096 01	
		53,224 93	22 00	1,549 96	51,674 97	
		44,776 16	237 81	1,474 99	43,301 17	
		10,612 67	1,714 05	9,930 44	682 23	
		39,020 90	2,006 86	2,618 68	36,402 22	250,000 00
		68,410 44	49 75	49 75	68,360 69	
\$15,700 00	\$10,000 00	\$2,648,105 71	\$411,332 13	\$992,793 87	\$1,912,376 52	\$2,723,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat- ion 1927.
<i>Brought forward</i>	\$2,480,028 57	\$162,377 14		
Public Works Department:				
Garage, Hancock Street Yard.....	884 87			
Granolithic Sidewalks.....	52,597 69			
Land, East Boston.....	640 00			
Reconstructing and Repairing Streets by Con- tract.....	369,779 81			
Street Signs.....	25,000 00			
East Boston Pumping Station and Outlet.....	63,203 42			
Sewerage Works.....	339,882 18	461 53		
Sewerage Works, Charles River Basin.....	516 70			
Extension of Water Mains.....	238,566 12			
High Pressure Fire System Extension.....	382 00			
Laying and Relaying Street Water Mains.....	19,824 84			
Service Mains and Relaying Mains.....	7,864 99			
Water Service *.....	27,914 62	†969,766 86		
Rapid Transit:				
Rapid Transit.....	1,947 47	14 59		
Rapid Transit Interest and Sinking Fund.....	221,242 80	462,104 00		
Arlington Station.....	1,744 21	13 72		
Boston Tunnel and Subway.....	61,815 49	495 07		
Boylston Street Subway.....	3,295 95	27 51		
Cambridge Connection.....	2,284 95	18 00		
Dorchester Rapid Transit.....	1,043,420 60	11,776 31		
Dorchester Tunnel.....	46,159 68	8,022 11		
East Boston Tunnel Alterations.....	82,067 88	658 28		
East Boston Tunnel Alterations, Acts of 1924..	12,984 50	104 54		
East Boston Tunnel Extension.....	21,895 58	175 23		
Hyde Park Street Railway.....	1,931 10			
Tremont Street Subway, Alterations, Acts of 1924.....	18,863 66	148 86		
Sales of City Property, Special Fund.....		5,700 00		
School Committee:				
High School of Commerce.....	3,482 64			
Sewerage Charges, Repayment of.....	201 59			
Sidewalks Assessments, Repayment of.....	1,867 06			
<i>Carried forward</i>	\$5,152,290 97	\$1,621,863 75		

* See page 53.

† Income to the amount of \$16,000.00 credited to City Loans, Redemption of, to pay Hyde Park Water De

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$15,700 00	\$10,000 00	\$2,648,105 71	\$411,332 13	\$992,793 87	\$1,912,376 52	\$2,723,500 00
		884 87		529 35	355 52	
		52,597 69	139 20	1,800 34	50,797 35	
		640 00			640 00	
		369,779 81	6,401 99	45,298 61	324,481 20	
		25,000 00			25,000 00	
		63,203 42	86 85	313 16	62,890 26	650,000 00
		340,343 71	26,787 29	156,654 95	183,688 76	1,000,000 00
		516 70			516 70	
		238,566 12	5,604 40	35,279 38	203,286 74	200,000 00
		382 00			382 00	
		19,824 84	2,654 23	9,496 90	10,327 94	
		7,864 99		3,297 99	4,567 00	
		997,681 48	94,202 03	258,342 33	739,339 15	
		1,962 06	34 98	72 88	1,889 18	
		683,346 80	946 25	4,498 75	678,848 05	
		1,757 93			1,757 93	
		62,310 56	937 56	3,264 72	59,045 84	
		3,323 46	534 00	621 52	2,701 94	
		2,302 95	3 20	474 55	1,828 40	
		1,055,196 91	238,467 97	546,121 62	509,075 29	
		54,181 79	1,070 28	4,820 65	49,361 14	
		82,726 16	64 00	192 00	82,534 16	
		13,089 04	21 40	84 20	13,004 84	
		22,070 81	924 01	1,139 78	20,931 03	
		1,931 10		25 00	1,906 10	
		19,012 52	32 10	951 35	18,061 17	
	5,700 00					
		3,482 64			3,482 64	
		201 59			201 59	
		1,867 06			1,867 06	
\$15,700 00	\$15,700 00	\$6,774,154 72	\$790,243 87	\$2,066,073 90	\$1,965,145 50	\$4,573,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$5,152,290 97	\$1,621,863 75		
Street Laying-Out Department:				
Highways, Making of.....	337,720 78			
Payments to date:				
Street Construction.....\$11,236 97				
Street Commissioners.....2,292 70				
Land damages.....12,492 10				
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	478 20			
Norfolk Street, Dorchester, Widening.....	1,073 72			
Cambridge Street and Court Street.....	380,344 01			
Dock Square and Faneuil Hall Square Im- provement.....	386,842 54			
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75			
Kneeland Street Improvement.....	119,128 82			
Morton Street Improvement.....	79,802 22			
North Beacon Street, Brighton.....	15,614 19			
Norfolk Street Widening.....	227 60			
Oakland and Ashland Streets, Improvement....	50,000 00			
River Street, Reconstruction.....	25,000 00			
Stuart Street.....	37,245 31			
Tremont Street Improvement.....	27,341 04			
Temporary Loan.....			\$2,500,000 00	
County of Suffolk:				
Early Court Records.....	11,890 25			
Suffolk County Jail, Hospital.....	5,136 38			
Jail, Hospital and Sheriff's House, Furnishings..	672 60			
Jail, Sheriff's House.....	118 76			
Social Law Library.....				
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	5,270 48	9,475 25		
Power and Heating Plant, Deer Island....	2,227 61			
	\$6,638,767 23	\$1,631,339 00	\$2,500,000 00	

Less to be provided for.....

ppropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$15,700 00	\$15,700 00	\$6,774,151 72	\$790,243 87	\$2,066,073 90	\$4,965,145 50	\$1,573,500 00
		337,720 78		26,021 77	311,699 01	1,400,000 00
			1,051 87			
			797 85			
			1,646 00			
		478 20			478 20	
		1,073 72			1,073 72	
		380,344 01	25,717 76	26,557 93	353,786 08	40,000 00
		386,842 54	1,505 61	3,164 74	383,677 80	200,000 00
		341 75			341 75	
		119,128 82	56,358 04	58,108 04	61,020 78	300,000 00
		79,802 22	4,784 26	7,737 98	72,064 24	
		15,614 19			15,614 19	
		227 60			227 60	
		50,000 00	2,670 87	4,481 34	45,518 66	500,000 00
		25,000 00	1,821 57	2,680 72	22,319 28	250,000 00
		37,245 31			37,245 31	100,000 00
		27,341 04	577 90	15,445 63	11,895 41	
		2,500,000 00			2,500,000 00	
		11,890 25			11,890 25	
		5,136 38			5,136 38	
		672 60			672 60	
		118 76			118 76	
		14,745 73	2,410 80	5,064 40	9,681 33	
		2,227 61			2,227 61	
\$15,700 00	\$15,700 00	\$10,770,106 23	\$889,586 40	\$2,215,336 45	\$8,811,834 46	\$7,363,500 00
					257,064 68	
					\$8,554,769 78	

TRUST FUNDS, ETC.

	Balances from 1926.	Revenue received during 1927.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$140,896
Retirement Reserve Fund, Payments.....		6,138
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,402 47	228
Cemetery Trust Funds, Income.....	1,054 74	3,884
Copenhagen Fund, Income.....	3,178 32	100
Fitzgerald Firemen's Gold Medal Fund, Income.....	220 75	15
Foss Flag Fund, Income.....	219 60	
John Foster Trust Fund.....	583 28	4
Franklin Fund.....	941 74	105
Franklin Union.....	99 27	34,019
George B. Hyde Bequest.....	4,109 07	69
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	400 02	28
Ellen C. Johnson Bequest.....	2,921 20	86
Library Department:		
Trust Funds, Income.....	58,034 16	6,982
James L. Whitney Bibliographic Account, Income.....	6,438 33	350
The Children's Fund, Income.....	20,241 92	1,647
George F. Parkman Fund, Income.....		49,577
J. Harleston Parker Medal Fund, Income.....	20 00	
Phillips Street Fund, Income.....	7,388 48	227
Police Charitable Fund, Income.....	5,237 10	625
Randidge Trust Fund, Income.....	782 96	758
School Committee:		
Bowdoin Dorchester School Fund, Income.....	718 86	95
Eastburn School Fund, Income.....	4,334 60	20
Franklin Medal Fund, Income.....	154 38	
Gibson School Fund, Income.....	5,178 58	1,445
Horace Mann School Fund, Income.....	465 00	168
Peter P. F. Degrand School Fund, Income.....	2,008 91	
Teachers' Waterston Fund, Income.....	706 50	72
Walter Scott Medal for Valor Fund, Income.....	435 00	
George Robert White Fund, Income.....	35,572 83	121,562
	\$164,848 07	\$369,109

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$140,896 04	\$38,000 34	\$140,896 04	
		6,138 22	1,460 55	6,138 22	
		3,630 91			\$3,630 91
		4,938 97	1,678 94	1,743 94	3,195 03
		3,278 32			3,278 32
		235 75			235 75
		219 60			219 60
		587 56			587 56
		1,046 74			1,046 74
		34,118 55	9,558 34	34,047 99	70 56
		4,178 76			4,178 76
		428 77			428 77
		3,007 46			3,007 46
		65,016 57	2,447 83	5,380 22	59,636 35
		6,788 33			6,788 33
		21,889 48			21,889 48
		49,577 73			49,577 73
		20 00			20 00
		7,615 98			7,615 98
		5,862 60	683 17	2,089 17	3,773 43
		1,541 71			1,541 71
		814 49		18 18	796 31
		4,354 60			4,354 60
		154 38			154 38
		6,624 21	201 75	850 74	5,773 47
		633 75	11 85	64 43	569 32
		2,008 91			2,008 91
		778 50			778 50
		435 00		75 00	360 00
		157,135 29	17,235 26	66,386 95	* 90,748 34
		\$533,957 18	\$71,278 03	\$257,690 88	\$276,266 30

* Investments in addition to above \$199,093.75.

REFUNDS, ETC.

OBJECTS.	Balances from 1926.	Revenue received dur- ing 1927.
Duplicates and Overpayments.....	\$133,153 34	\$7,311
Fees and Other Charges.....		249
Refunded Ashes and Garbage Tickets.....		63
Refunded Building Department Permit.....		1,664
Refunded Gypsy and Brown-tail Moth Assessments.....		1
Refunded Highways, Making of Street Construction Assessment...		25
Refunded Interest.....		223
Refunded Licensing Board Permit.....		2
Refunded Sewerage Works Assessment.....		17
Refunded Sidewalk Assessments.....		15
Refunded Street Laying-Out Permit.....		407
Refunded Taxes.....		32,235
Refunded Wire Division Permit.....		127
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		1,275
Refunded Fines.....		205
	\$142,128 43	\$43,824

RECAPITULATION.

	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriations 1927.*
City of Boston Regular Appropriations.....	\$9,377 10	\$4,377 00		
School Appropriations.....	1,810,696 99			\$1,275,000
County of Suffolk Regular Appropriations.....	30,582 41			
Loan, Revenue and Special Appropriations....	6,638,767 23	1,631,339 00	\$2,500,000 00	
Trust Funds, etc.....	164,848 07	369,109 11		
Refunds, etc.....	142,128 43	43,824 85		
	\$8,796,400 23	\$2,048,649 96	\$2,500,000 00	\$1,275,000

* The appropriation bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$140,465 26	\$470 38	\$3,733 24	\$136,732 02
		249 85	124 95	249 85	
		63 15	63 15	63 15	
		1,664 03	1,634 03	1,664 03	
		1 10		1 10	
		25 32		25 32	
		223 65	158 25	223 65	
		2 00	2 00	2 00	
		17 71	9 07	17 71	
		15 94	15 94	15 94	
		407 00	205 00	407 00	
		32,235 33	15,970 01	32,235 33	
		127 75		127 75	
		8,817 07			8,817 07
		158 02			158 02
		1,275 00	50 00	1,275 00	
		205 10		205 10	
		\$185,953 28	\$18,702 78	\$40,246 17	\$145,707 11

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$13,754 10	\$2,445,256 31	\$6,609,961 03		
		3,085,696 99	1,365,905 00	3,945,690 29		
		30,582 41	274,918 07	780,062 67		
\$15,700 00	\$15,700 00	10,770,106 23	889,586 40	2,215,336 45		\$7,363,500 00
		533,957 18	71,278 03	257,690 88	\$276,266 30	
		185,953 28	18,702 78	40,246 17	145,707 11	
\$15,700 00	\$15,700 00	\$14,620,050 19	\$5,065,646 59	\$13,848,987 49		\$7,363,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1927.*	Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$230 12	\$682 14	
Service other than personal.....	1,429 13	3,134 49	
Supplies.....	13 38	13 38	
					\$1,672 63	\$3,830 01	

PRINTING DEPARTMENT.

	Appropriations for 1927.*	Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$16,068 65	\$47,836 20	
Service other than personal.....	4,187 97	9,827 41	
Equipment.....			
Supplies.....	229 45	372 34	
Materials.....	4,083 86	7,879 59	
Special items.....	74 25	211 75	
Miscellaneous.....	6,328 76	15,257 68	
					\$30,972 94	\$81,384 97	

* The appropriation bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1927.*	Transfers to.	Transfers from.	Total Credits.	March 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Current Expenses:							
Personal service.....					\$70,582 58	\$209,518 35	
Service other than personal.....					2,536 90	6,488 38	
Equipment.....					2,324 13	3,627 44	
Supplies.....					4,086 64	7,417 52	
Materials.....					6,694 32	18,787 98	
Special items.....					3,478 98	7,706 64	
Interest.....					\$89,703 55	\$253,546 31	
					4,480 00	4,480 00	
Refunded Rates.....					\$94,183 55	\$258,026 31	
					18 48	316 02	
	.				\$94,202 03	\$258,342 33	

* The appropriation bill for the financial year 1927, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

TRANSFERS OF APPROPRIATIONS, 1927.
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

Appropriation		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
March 22, 1927		Sales of City Property, Special Fund	Castle Island, Improvements, etc.		\$5,500 00
March 22, 1927		Sales of City Property, Special Fund	Playground, Readville District.		200 00
Feb. 1, 1927		Massachusetts Avenue Bridge	Broadway Bridge, South Boston		10,000 00
					<u>\$15,700 00</u>

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1926			* \$141,822,550 97
Deduct funded debt paid in 1927			
City Debt	\$298,000 00		
County debt	8,000 00		
Hyde Park Water Debt	16,000 00		
			<u>322,000 00</u>
Gross funded debt March 31, 1927			* \$141,500,550 97
Sinking Funds December 31, 1926	\$43,264,380 07		
Receipts during 1927	668,615 83		
			<u>\$43,932,995 90</u>
Payments during 1927	60,621 92		
			<u>\$43,872,373 98</u>
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	\$1,590,262 24		
Blue Hill and other ave- nues, assessments	48,313 05		
Highways, Making of, as- sessments	882,056 74		
		2,520,632 03	
Premiums on loans		905 82	
		<u>46,393,911 83</u>	
Total redemption means March 31, 1927			<u>46,393,911 83</u>
Net funded debt March 31, 1927			<u>\$95,106,639 14</u>
	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$92,019,351 00	\$36,913,489 29	\$55,105,861 71
County debt	1,523,499 97	544,152 48	979,347 49
Water debt	1,228,000 00	93 00	1,227,907 00
	<u>\$94,770,850 97</u>	<u>\$37,457,734 77</u>	<u>\$57,313,116 20</u>
Rapid Transit debt	46,729,700 00	8,936,177 06	37,793,522 94
	<u>\$141,500,550 97</u>	<u>\$46,393,911 83</u>	<u>\$95,106,639 14</u>

* Includes \$231,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$92,317,351 00	\$1,531,499 97	\$1,244,000 00	\$46,729,700 00	\$141,822,550 97
March 31, 1927.....	92,019,351 00	1,523,499 97	1,228,000 00	46,729,700 00	141,500,550 97
Decrease.....	\$298,000 00	\$8,000 00	\$16,000 00	.....	\$322,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$55,973,785 83	\$993,318 44	\$1,243,907 00	\$37,862,293 29	\$96,073,304 56
March 31, 1927.....	55,105,861 71	979,347 49	1,227,907 00	37,793,522 94	95,106,639 14
Decrease.....	\$867,924 12	\$13,970 95	\$16,000 00	\$68,770 35	\$966,665 42

CITY AND COUNTY FUNDED DEBT.

March 31, 1927.

Total Funded Debt, City and County		* \$141,500,550 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$39,108,300 00	
Water debt	1,228,000 00	
County debt	1,131,999 97	
Rapid Transit debt	46,729,700 00	
		88,197,999 97
Funded debt within the debt limit		\$53,302,551 00
Offsets to funded debt:		
Sinking funds	\$43,872,373 98	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$20,403,786 69	
County Sinking Fund	544,152 48	
Rapid Transit Sinking Funds	8,936,177 06	
	29,884,116 23	
	\$13,988,257 75	
Premiums on loans	\$905 82	
Less on loans outside debt limit	437 72	
	468 10	
Offsets to funded debt within the debt limit		13,988,725 85
Net indebtedness within the debt limit		<u>\$39,313,825 15</u>

* Includes \$231,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

March 31, 1927.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 21, 1927.....		\$7,230,460 01
	Less authorized since (inside debt limit):		
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	\$1,000,000 00	
March 3, 1927...	Sewerage Works.....	1,000,000 00	2,000,000 00
	Debt incurring power, March 31, 1927.....		\$5,230,460 01

LOANS AUTHORIZED, BUT NOT ISSUED.

March 31, 1927.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		||
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924)....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920 and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	55,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...		110,000 00
Sept. 6, 1924.....	Kneeland Street Improvement (Chap. 476, Acts 1924).....		300,000 00
March 27, 1926...	Highways, Making of (Chap. 393, Acts 1906).....	400,000 00	
	Carried forward.....	\$536,000 00	\$510,000 00

* No limit to amount. Borrowed to date \$8,496,700.
 § No limit to amount. Borrowed to date \$1,635,000.
 ¶ No limit to amount. Borrowed to date \$505,000.
 || No limit to amount. Borrowed to date \$4,890,000.
 † No limit to amount. Borrowed to date \$12,050,000.
 †† No limit to amount. Borrowed to date \$2,500,000.
 ** No limit to amount. Borrowed to date \$1,235,000.
 ‡ No limit to amount. Borrowed to date \$3,900,000.
 ††† No limit to amount. Borrowed to date \$3,800,000.
 †† No limit to amount. Borrowed to date \$50,000.
 ††† No limit to amount. Borrowed to date \$20,000.
 *** No limit to amount. Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.—*Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$536,000 00	\$510,000 00
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent improvements (Chap. 278, Acts 1925, and Chap. 94, Acts 1926).....		250,000 00
July 14, 1925.....	Dock Square and Faneuil Hall Square Improvement (Chap. 333, Acts 1925).....		200,000 00
Sept. 10, 1925.....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925.....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	
Dec. 29, 1925.....	Bath House and Laundry, L Street..... \$380,000		
	Revoked by order of April 27, 1926..... <u>\$380,000</u>		
May 25, 1926.....	Hospital Department, Nurses' Home, Additions and Alterations (Chap. 352, Acts 1924).....	46,000 00	
May 25, 1926.....	Hospital Department, Nurses' Home, Additions and Alterations (Chap. 352, Acts 1924).....		92,000 00
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	226,500 00	
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		453,000 00
May 25, 1926.....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
May 25, 1926.....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		150,000 00
July 13, 1926.....	Extension of Water Mains.....		200,000 00
Aug. 21, 1926.....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926.....	Oakland and Ashland Streets, Improvement.....		500,000 00
Aug. 21, 1926.....	River Street Reconstruction.....		250,000 00
Oct. 2, 1926.....	Cambridge Street and Court Street..	40,000 00	
Oct. 19, 1926.....	New Central Fire Station.....	150,000 00	
March 3, 1927...	Sewerage Works.....	1,000,000 00	
		<u>\$4,108,500 00</u>	<u>\$3,255,000 00</u>
	Inside debt limit... \$4,108,500 00		
	Outside debt limit... 3,255,000 00		
	<u>\$7,363,500 00</u>		



AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1927.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, April 30, 1927.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit for the present financial year of 1927 as shown in the books in his office April 30, 1927, including the April 30 draft, being four months' drafts, exhibiting the balances brought forward from 1926, the amounts drawn April 30, and the total expenditures; the appropriations for the County of Suffolk and the balances unexpended; also a statement of the Debt, Sinking Funds and debt incurring power April 30, 1927.

The April 30 draft comprises special payments, pay rolls and bills paid in April.

The Appropriation Bill for the financial year 1927, excepting that for the County of Suffolk, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.*
Art Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Assessing Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Auditing Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Boston Retirement Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Boston Sanatorium.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Budget Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Carried forward.....				

* The Appropriation Bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320, Acts of 1889

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
			\$34,271 64	\$87,058 04		
			33,014 20	83,154 63		
			572 05	2,411 54		
			97 68	233 18		
			587 71	1,258 69		
			5,988 83	21,963 90		
			5,942 60	21,012 89		
			4 16	263 82		
			42 07	687 19		
			2,207 86	6,260 86		
			1,288 12	4,159 72		
			808 93	1,935 45		
			83 03	83 03		
			27 78	82 66		
			13,139 45	116,233 68		
			795 83	64,355 24		
			3,345 41	8,213 31		
			404 70	2,623 94		
			7,929 14	37,397 55		
			337 77	1,068 77		
			320 60	2,335 70		
			6 00	239 17		
			875 00	3,567 81		
			875 00	3,500 00		
				32 00		
				11 15		
				24 66		
			\$56,482 78	\$235,084 29		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927
<i>Brought forward</i>				
Building Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Board of Examiners.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Board of Appeal.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
City Clerk Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
City Council.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
City Council Proceedings.....				
Service other than personal.....				
City Debt Requirements:				
Sinking Funds.....				
Interest.....	\$9,377 10	\$3,931 25		
City Documents.....				
Service other than personal.....				
<i>Carried forward</i>	\$9,377 10	\$3,931 25		

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
			\$56,482 78	\$235,084 29		
			22,889 00	85,651 38		
			20,762 57	72,828 02		
			1,639 37	9,917 26		
			3 25	1,278 13		
			385 45	1,219 17		
			2 53	25 48		
			95 83	383 32		
			363 66	1,257 99		
			331 66	1,216 64		
				1 50		
			32 00	39 85		
			133 34	1,879 66		
			133 34	1,874 33		
				1 50		
				3 83		
			4,416 00	16,180 01		
			4,308 60	15,749 03		
			23 50	34 90		
			5 00	11 00		
			28 90	185 08		
			50 00	200 00		
			5,387 84	20,011 85		
			4,727 80	18,254 17		
			98 44	284 98		
				71 25		
			69 55	282 80		
			492 05	1,118 65		
			1,873 88	4,287 70		
			1,873 88	4,287 70		
		\$13,308 35	356,663 54	356,663 54		
			2,305 30	7,121 92		
			2,305 30	7,121 92		
		\$13,308 35	\$450,515 34	\$728,138 34		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$3,931 25		
City Planning Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Collecting Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Water Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Special items.....				
Election Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Finance Commission.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Fire Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
<i>Carried forward</i>	\$9,377 10	\$3,931 25		

AUDITOR'S MONTHLY EXHIBIT.

7

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$13,308 35	\$450,515 34	\$728,138 34		
			2,790 62	7,734 72		
			1,428 75	4,816 94		
			35 49	82 91		
			19 70	53 16		
			7 94	33 77		
			1,298 74	2,747 94		
			11,258 81	42,228 23		
			10,912 16	38,482 28		
			151 35	575 36		
			195 30	3,170 59		
			5,887 11	18,191 76		
			3,755 78	13,391 83		
			12 00	51 98		
			2,044 33	4,447 95		
			75 00	300 00		
			10,774 15	38,946 88		
			10,643 25	37,041 50		
			126 40	1,343 59		
				3 50		
			4 50	558 29		
			3,917 11	14,794 23		
			2,785 60	10,724 92		
			661 23	2,363 83		
				19 50		
			107 95	236 32		
			362 33	1,449 66		
			376,488 69	1,268,208 99		
			314,836 95	1,061,864 79		
			9,268 74	26,335 61		
			9,278 08	28,758 72		
			15,061 75	41,758 68		
			4,655 07	15,507 99		
			23,388 10	93,983 20		
		\$13,308 35	\$861,631 83	\$2,118,243 15		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$3,931 25		
Fire Department:				
Wire Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Health Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Hospital Department.....		1,178 25		
Personal service.....		100 00		
Service other than personal.....				
Equipment.....				
Supplies.....		1,078 25		
Materials.....				
Special items.....				
Miscellaneous.....				
Sanatorium Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Institutions Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i>	\$9,377 10	\$5,109 50		

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$13,308 35	\$861,631 83	\$2,118,243 15		
			9,411 93	32,269 23		
			9,061 50	30,653 75		
			281 18	983 07		
			19 25	432 41		
			50 00	200 00		
			60,126 90	189,963 29		
			51,468 08	164,054 11		
			6,182 55	13,490 99		
			630 80	2,255 36		
			1,535 97	7,524 63		
			18 50	55 70		
			291 00	1,166 00		
				1,416 50		
		1,178 25	175,600 76	597,394 63		
		100 00	101,354 90	333,779 03		
			6,930 86	21,688 43		
			9,867 96	34,062 58		
		1,078 25	54,929 26	198,498 84		
			1,833 43	7,026 31		
			684 35	2,339 44		
			3,392 77	3,392 77		
			2,718 36	2,718 36		
			10 43	10 43		
			188 50	188 50		
			51 11	51 11		
			424 37	424 37		
			5,061 42	16,416 05		
			4,052 70	13,713 62		
			670 00	1,494 20		
				50		
		\$14,486 60	\$1,115,225 61	\$2,957,679 12		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$5,109 50	.....	.....
Institutions Department:				
Central Office:				
Supplies.....
Miscellaneous.....
Child Welfare Division.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Special items.....
Suffolk School for Boys (Rainsford Island, Care of).....
Infirmary Division:				
Long Island Hospital.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Materials.....
Special items.....
Steamer "George A. Hibbard" and Launch "Edith S. Wilkin".....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Materials.....
Special items.....
Law Department.....
Personal service.....
Service other than personal.....
Equipment.....
Supplies.....
Library Department.....
Personal service.....
Service other than personal.....
Equipment.....
<i>Carried forward</i>	\$9,377 10	\$5,109 50	.....	.....

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$14,486 60	\$1,115,225 61	\$2,957,679 12		
			104 62	388 08		
			234 10	819 65		
			12,120 74	30,298 48		
			2,062 76	6,882 01		
			7,447 22	19,246 76		
			2,333 22	3,186 85		
			194 21	649 54		
			83 33	333 32		
			91 67	434 19		
			48,091 19	156,654 66		
			20,078 39	68,266 56		
			350 99	2,497 84		
			2,153 31	9,489 12		
			24,381 04	71,075 70		
			1,117 46	5,315 44		
			10 00	10 00		
			2,270 95	8,996 85		
			1,709 48	5,988 34		
			200 41	2,138 02		
			8 50	119 87		
			87 31	321 49		
			235 22	309 13		
			30 00	120 00		
			7,184 31	27,594 84		
			7,184 31	26,777 66		
				364 21		
				158 00		
				294 97		
			93,430 37	311,466 48		
			68,039 73	224,649 72		
			6,185 98	23,855 47		
			14,217 66	44,623 56		
		\$14,486 60	\$1,278,414 84	\$3,493,124 62		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue Received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$5,109 50		
Library Department:				
Supplies.....				
Materials.....				
Special items.....				
Licensing Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Market Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Mayor, Office Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Miscellaneous.....				
Public Celebrations.....		120 24		
Park Department:				
Department Expenses.....		100 00		
Personal service.....		100 00		
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Miscellaneous.....				
Cemetery Division.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i>	\$9,377 10	\$5,329 74		

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$14,486 60	\$1,278,414 84	\$3,493,124 62		
			3,418 83	10,602 91		
			1,496 21	7,446 98		
			71 96	287 84		
			3,020 51	10,885 42		
			2,412 65	8,452 48		
			428 25	1,321 15		
			68 03	136 86		
			111 58	974 93		
			1,488 30	5,457 01		
			1,488 30	5,015 80		
				371 22		
				5 60		
				64 39		
			5,528 86	21,200 83		
			4,982 24	17,898 85		
			186 25	824 70		
				66 50		
			136 07	1,051 89		
			224 30	1,358 89		
		120 24	2,816 70	7,441 70		
		100 00	157,344 41	477,121 36		
		100 00	109,980 69	359,514 03		
			16,080 48	44,072 37		
			9,025 05	15,216 98		
			12,786 89	37,209 08		
			8,844 53	18,414 72		
			626 77	2,694 18		
			11,416 40	39,214 18		
			9,463 12	35,493 82		
			712 67	1,103 91		
		\$14,706 84	\$1,460,030 02	\$4,054,445 12		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward.....</i>	\$9,377 10	\$5,329 74		
Park Department:				
Cemetery Division:				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Police Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Public Buildings Department.....		60 00		
Personal service.....				
Service other than personal.....		60 00		
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Public Welfare Department:				
Central Office.....				\$1,730,000 00
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				1,730,000 00
Temporary Home.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Wayfarers' Lodge.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward.....</i>	\$9,377 10	\$5,389 74		\$1,730,000 00

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$14,706 84	\$1,460,030 02	\$4,054,445 12		
			219 51	457 02		
			918 05	1,890 96		
			103 05	193 04		
				75 43		
			511,702 55	1,711,633 28		
			450,517 99	1,512,320 95		
			15,086 95	42,797 10		
			16,274 61	50,195 74		
			9,793 31	32,500 90		
			20,029 69	73,818 59		
		60 00	49,105 99	163,940 65		
			26,684 65	90,098 68		
		60 00	12,489 98	46,762 17		
			1,527 18	2,975 08		
			6,617 13	18,687 33		
			9 66	285 00		
			1,777 39	5,132 39		
		1,730,000 00	184,646 59	680,750 12		
			7,532 09	25,786 15		
			469 03	1,581 21		
			11 45	121 04		
			430 48	1,721 14		
		1,730,000 00	176,203 54	651,540 58		
			984 25	2,852 63		
			298 50	1,210 50		
			182 81	622 99		
			177 61	187 11		
			325 33	832 03		
			989 74	6,026 01		
			545 20	1,868 82		
			122 31	2,400 73		
		\$1,744,766 84	\$2,207,459 14	\$6,619,647 81		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$9,377 10	\$5,389 74	.....	\$1,730,000 00
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				
Supplies.....				
Public Works Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Bridge Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Ferry Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Lighting Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Paving Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
<i>Carried forward</i>	\$9,377 10	\$5,389 74	.....	\$1,730,000 00

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$1,744,766 84	\$2,207,459 14	\$6,619,647 81		
			6 25	92 35		
			315 98	1,664 11		
			8,055 46	27,784 44		
			7,530 71	26,402 75		
			28 42	144 17		
				26 80		
			496 33	1,210 72		
			42,419 23	136,440 43		
			34,537 39	115,692 45		
			3,786 47	10,881 44		
			92 72	792 78		
			920 15	2,570 39		
			2,727 67	5,086 79		
			354 83	1,416 58		
			43,573 88	172,583 76		
			33,415 77	116,783 73		
			5,939 75	29,081 04		
			170 09	794 92		
			2,622 70	20,293 17		
			773 73	3,003 82		
			651 84	2,627 08		
			80,176 42	247,129 19		
			370 55	1,689 82		
			79,627 27	244,552 87		
			154 20	813 16		
			24 40	73 34		
			133,019 79	760,394 44		
			101,258 81	435,212 66		
			14,736 05	265,197 98		
			2,604 93	11,551 26		
			4,673 50	16,382 32		
			7,844 67	24,360 71		
			1,901 83	7,689 51		
		\$1,744,766 84	\$2,514,703 92	\$7,963,980 07		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$5,389 74	.....	\$1,730,000 00
Public Works Department:				
Sanitary Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Sewer Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Water Service.*				
Registry Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Reserve Fund.....				
Schools. ¹				
Sinking Funds Department.....				
Personal service.....				
Supplies.....				
Soldiers' Relief Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Statistics Department.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i>	\$9,377 10	\$5,389 74	.....	\$1,730,000 00

* See pages 44 and 53.

¹See page 22.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$1,744,766 84	\$2,514,703 92	\$7,963,980 07		
			275,499 67	1,060,176 49		
			184,219 46	730,511 77		
			73,559 42	259,437 52		
			2,187 18	10,548 48		
			9,366 68	37,188 40		
			3,199 43	11,803 01		
			2,967 50	10,687 31		
			50,126 80	173,323 69		
			37,796 31	125,405 49		
			7,473 63	22,843 01		
			301 31	1,892 48		
			3,133 15	17,196 63		
			821 98	3,740 21		
			600 42	2,245 87		
			4,557 00	14,727 74		
			3,773 41	12,935 70		
			557 25	1,105 15		
				68 03		
			226 34	618 86		
			19,800 54	103,153 90		
			224 00	899 00		
			224 00	899 00		
			26,061 75	106,383 02		
			5,773 46	20,451 03		
			123 37	450 95		
			152 77	408 58		
			20,012 15	85,072 46		
			1,020 24	4,632 96		
			1,020 24	4,044 53		
				541 10		
		\$1,744,766 84	\$2,891,993 92	\$9,427,276 87		

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$5,389 74	.....	\$1,730,000 00
Statistics Department:				
Equipment.....				
Supplies.....				
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Supply Department.....				
Personal Service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Treasury Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Weights and Measures Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
	\$9,377 10	\$5,389 74	.....	\$1,730,000 00

* See pages 36 and 52.

Regular Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$1,744,766 84	\$2,891,993 92	\$9,427,276 87		
				16 09		
				31 24		
			16,205 98	57,118 16		
			15,583 80	54,933 16		
			446 70	1,628 88		
			29 55	98 10		
			145 93	458 02		
			3,814 07	13,377 47		
			2,722 00	9,580 54		
			865 80	3,359 76		
			7 50	12 62		
			218 77	424 55		
			5,166 10	20,334 67		
			3,112 97	14,190 73		
			1,716 63	3,905 08		
				472 50		
			336 50	1,766 36		
			4,263 48	13,297 41		
			3,375 15	11,379 10		
			386 34	949 10		
			304 00	570 48		
			197 99	398 73		
		\$1,744,766 84	\$2,921,443 55	\$9,531,404 58		

SCHOOLS

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriations 1927.
Schools:				
School Committee.....				\$7,262,500 00
Extended use of public schools.....				45,000 00
Pensions to teachers.....				65,000 00
Physical education.....				136,000 00
School physicians and nurses.....				95,000 00
Schoolhouse Department:				
Department expenses.....				\$1,275,000 00
Land and buildings for schools*.....	\$1,810,696 99			
	\$1,810,696 99			\$8,878,500 00

* In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$5,431,587.07 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$7,262,500 00	\$1,146,485 85	\$4,277,049 88	\$2,985,450 12	
		45,000 00	10,503 15	29,705 51	15,294 49	
		65,000 00	10,945 73	43,798 48	21,201 52	
		136,000 00	16,976 33	52,019 96	83,980 04	
		95,000 00	15,168 17	60,593 24	34,406 76	
		1,275,000 00	116,860 99	277,223 42	997,776 58	
		1,810,696 99	200,068 18	722,308 20	1,088,388 79	
		\$10,689,196 99	\$1,517,008 40	\$5,462,698 69	\$5,226,498 30	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
Suffolk County Courthouse, Custodian.....				\$169,147 31
Personal service.....				159,790 98
Service other than personal.....				7,400 00
Equipment.....				200 00
Supplies.....				100 00
Special items.....				1,656 33
Suffolk County Courthouse, County Buildings....				68,382 00
Service other than personal.....				36,532 00
Equipment.....				8,350 00
Supplies.....				19,400 00
Materials.....				4,100 00
County Buildings.....	\$19,582 41			98,441 13
Personal service.....				65,569 13
Service other than personal.....				20,998 00
Equipment.....	19,582 41			5,250 00
Supplies.....				6,150 00
Materials.....				150 00
Special items.....				324 00
Jail.....				203,588 33
Personal service.....				105,936 83
Service other than personal.....				19,354 00
Equipment.....				7,775 00
Supplies.....				59,300 00
Materials.....				7,075 00
Special items.....				4,147 50
Supreme Judicial Court.....				66,646 92
Personal service.....				46,538 17
Service other than personal.....				15,490 75
Equipment.....				600 00
Supplies.....				1,200 00
Special items.....				2,818 00
<i>Carried forward</i>	\$19,582 41			\$606,205 69

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$169,147 31	\$16,110 25	\$53,448 12	\$115,699 19	
		159,790 98	15,161 60	50,834 11	108,956 87	
		7,400 00	635 99	1,958 69	5,441 31	
		200 00	200 00	200 00		
		100 00		9 00	91 00	
		1,656 33	112 66	446 32	1,210 01	
		68,382 00	4,289 90	18,657 87	49,724 13	
		36,532 00	1,452 56	8,708 58	27,823 42	
		8,350 00	414 02	1,836 25	6,513 75	
		19,400 00	1,944 31	6,262 28	13,137 72	
		4,100 00	479 01	1,850 76	2,249 24	
		118,023 54	11,372 48	39,297 14	78,726 40	
		65,569 13	5,591 20	18,926 91	46,642 22	
		20,998 00	2,293 36	7,498 62	13,499 38	
		24,832 41	2,615 79	10,948 31	13,884 10	
		6,150 00	846 13	1,801 92	4,348 08	
		150 00		7 38	142 62	
		324 00	26 00	114 00	210 00	
		203,588 33	19,447 23	65,869 11	137,719 22	
		105,936 83	8,784 13	35,024 22	70,912 61	
		19,354 00	1,572 00	4,990 17	14,363 83	
		7,775 00	901 00	2,038 13	5,736 87	
		59,300 00	6,449 65	18,700 69	40,599 31	
		7,075 00	1,422 69	3,718 05	3,356 95	
		4,147 50	317 76	1,397 85	2,749 65	
		66,646 92	5,712 26	22,049 78	44,597 14	
		46,538 17	3,873 31	15,493 31	31,044 86	
		15,490 75	1,381 97	5,246 18	10,244 57	
		600 00	200 00	200 00	400 00	
		1,200 00	22 15	170 95	1,029 05	
		2,818 00	234 83	939 34	1,878 66	
		\$625,788 10	\$56,932 12	\$199,322 02	\$426,466 08	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$19,582 41			\$606,205 69
Superior Court, Civil Session, General Expenses ..				602,987 00
Personal service.....				203,572 00
Service other than personal.....				380,265 00
Equipment.....				5,050 00
Supplies.....				5,100 00
Special items.....				9,000 00
Superior Court, Civil Session, Clerk's Office.....				153,820 63
Personal service.....				126,399 11
Service other than personal.....				14,200 00
Equipment.....				1,025 00
Supplies.....				8,750 00
Special items.....				3,446 52
Superior Court, Criminal Session.....				518,790 00
Personal service.....				209,603 00
Service other than personal.....				282,725 00
Equipment.....				2,700 00
Supplies.....				13,500 00
Special items.....				9,162 00
Miscellaneous.....				1,100 00
Probate Court.....	11,000 00			23,699 00
Personal service.....				9,124 00
Service other than personal.....	11,000 00			6,775 00
Equipment.....				800 00
Supplies.....				7,000 00
Municipal Court, City of Boston.....				373,222 00
Personal service.....				341,476 00
Service other than personal.....				12,100 00
Equipment.....				2,825 00
Supplies.....				11,055 00
Special items.....				3,766 00
Miscellaneous.....				2,000 00
Municipal Court, Charlestown District.....				30,058 90
Personal service.....				26,530 90
Service other than personal.....				1,749 00
<i>Carried forward</i>	\$30,582 41			\$2,308,783 22

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$625,788 10	\$56,932 12	\$199,322 02	\$426,466 08	
		602,987 00	49,026 93	203,654 86	399,332 14	
		203,572 00	18,032 88	65,632 49	137,939 51	
		380,265 00	29,391 64	132,175 55	248,089 45	
		5,050 00	335 00	1,014 03	4,035 97	
		5,100 00	522 00	1,851 15	3,248 85	
		9,000 00	745 41	2,981 64	6,018 36	
		153,820 63	17,292 65	47,535 22	106,285 41	
		126,399 11	15,192 29	40,459 70	85,939 41	
		14,200 00	919 40	3,030 30	11,169 70	
		1,025 00		19 00	1,006 00	
		8,750 00	893 75	2,877 38	5,872 62	
		3,446 52	287 21	1,148 84	2,297 68	
		518,790 00	40,932 33	155,159 33	363,630 67	
		209,603 00	19,135 47	65,926 66	143,676 34	
		282,725 00	20,198 67	82,596 14	200,128 86	
		2,700 00	12 85	850 59	1,849 41	
		13,500 00	792 37	2,734 91	10,765 09	
		9,162 00	688 50	2,754 00	6,408 00	
		1,100 00	104 47	297 03	802 97	
		34,699 00	1,519 32	7,655 33	27,043 67	
		9,124 00	677 00	2,708 00	6,416 00	
		17,775 00	690 87	2,447 16	15,327 84	
		800 00	5 00	118 50	681 50	
		7,000 00	146 45	2,381 67	4,618 33	
		373,222 00	35,951 65	119,770 75	253,451 25	
		341,476 00	33,604 23	110,607 82	230,868 18	
		12,100 00	536 92	1,742 84	10,357 16	
		2,825 00	416 13	750 41	2,074 59	
		11,055 00	975 20	5,156 43	5,898 57	
		3,766 00	274 51	1,125 13	2,640 87	
		2,000 00	144 66	388 12	1,611 88	
		30,058 90	2,557 77	9,264 98	20,793 92	
		26,530 90	2,285 33	8,250 47	18,280 43	
		1,749 00	115 58	464 19	1,284 81	
		\$2,339,365 63	\$204,212 77	\$742,362 49	\$1,597,003 14	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$30,582 41			\$2,308,783 27
Municipal Court, Charlestown District:				
Equipment				380 00
Supplies,				1,324 00
Miscellaneous.....				75 00
East Boston District Court.....				28,474 30
Personal service.....				24,836 10
Service other than personal.....				1,739 20
Equipment.....				150 00
Supplies,				1,524 00
Miscellaneous				225 00
Municipal Court, South Boston District.....				24,205 15
Personal service.....				21,435 15
Service other than personal.....				1,810 00
Equipment.....				160 00
Supplies				700 00
Miscellaneous.....				100 00
Municipal Court, Dorchester District.....				26,446 50
Personal service.....				24,083 50
Service other than personal.....				793 00
Equipment.....				270 00
Supplies.....				1,100 00
Miscellaneous.....				200 00
Municipal Court, Roxbury District				73,705 50
Personal service.....				63,933 50
Service other than personal.....				4,750 00
Equipment.....				527 00
Supplies.....				2,545 00
Special items.....				1,250 00
Miscellaneous.....				700 00
Municipal Court, West Roxbury District				30,849 25
Personal service.....				27,734 25
Service other than personal.....				1,665 00
Equipment.....				200 00
Supplies.....				1,000 00
Miscellaneous.....				250 00
<i>Carried forward</i>	\$30,582 41			\$2,492,463 92

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,339,365 63	\$204,212 77	\$742,362 49	\$1,597,003 14	
		380 00	65 00	179 40	200 60	
		1,324 00	91 86	352 66	971 34	
		75 06		18 26	56 74	
		28,474 30	2,320 57	8,791 90	19,682 40	
		24,836 10	2,004 31	7,728 64	17,107 46	
		1,739 20	131 76	441 97	1,297 23	
		150 00			150 00	
		1,524 00	163 35	546 74	977 26	
		225 00	21 15	74 55	150 45	
		24,205 15	1,882 37	7,504 23	16,700 92	
		21,435 15	1,632 14	6,514 03	14,921 12	
		1,810 00	179 48	554 29	1,255 71	
		160 00		153 00	7 00	
		700 00	63 40	253 40	446 60	
		100 00	7 35	29 51	70 49	
		26,446 50	2,062 81	8,246 51	18,199 99	
		24,083 50	1,819 52	7,602 38	16,481 12	
		793 00	67 67	220 98	572 02	
		270 00	5 00	8 00	262 00	
		1,100 00	149 37	342 15	757 85	
		200 00	21 25	73 00	127 00	
		73,705 50	6,247 85	23,622 20	50,083 30	
		63,933 50	5,398 51	20,427 55	43,505 95	
		4,750 00	472 91	1,531 42	3,218 58	
		527 00	5 00	284 73	242 27	
		2,545 00	187 15	731 07	1,813 93	
		1,250 00	104 16	416 64	833 36	
		700 00	80 12	230 79	469 21	
		30,849 25	2,497 85	9,274 73	21,574 52	
		27,734 25	2,195 66	8,480 08	19,254 17	
		1,665 00	189 64	477 74	1,187 26	
		200 00			200 00	
		1,000 00	90 50	242 01	757 99	
		250 00	22 05	74 90	175 10	
		\$2,523,046 33	\$219,224 22	\$799,802 06	\$1,723,244 27	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$30,582 41			\$2,492,463 92
Municipal Court, Brighton District.....				18,915 60
Personal service.....				14,835 60
Service other than personal.....				1,055 00
Equipment.....				1,175 00
Supplies.....				1,050 00
Special items.....				600 00
Miscellaneous.....				200 00
Boston Juvenile Court.....				27,951 50
Personal service.....				23,701 50
Service other than personal.....				2,600 00
Equipment.....				150 00
Supplies.....				700 00
Miscellaneous.....				800 00
District Court of Chelsea.....				25,346 70
Personal service.....				21,561 70
Service other than personal.....				2,660 00
Equipment.....				150 00
Supplies.....				675 00
Miscellaneous.....				300 00
Registry of Deeds.....				178,813 72
Personal service.....				170,504 22
Service other than personal.....				2,709 50
Equipment.....				1,600 00
Supplies.....				4,000 00
Index Commissioners.....				20,348 00
Service other than personal.....				19,248 00
Supplies.....				1,100 00
Insanity cases.....				27,115 00
Service other than personal.....				27,065 00
Supplies.....				50 00
Land Court.....				7,675 00
Service other than personal.....				1,000 00
Equipment.....				675 00
Supplies.....				6,000 00
<i>Carried forward</i>	\$30,582 41			\$2,798,629 44

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,523,046 33	\$219,224 22	\$799,802 06	\$1,723,244 27	
		18,915 60	1,446 29	5,884 33	13,031 27	
		14,835 60	1,146 72	4,422 44	10,413 16	
		1,055 00	79 98	285 26	769 74	
		1,175 00		353 91	821 09	
		1,050 00	141 87	562 81	487 19	
		600 00	50 00	200 00	400 00	
		200 00	27 72	59 91	140 09	
		27,951 50	2,268 19	8,314 45	19,637 05	
		23,701 50	2,020 26	7,384 34	16,317 16	
		2,600 00	165 74	575 42	2,024 58	
		150 00	5 00	8 00	142 00	
		700 00	25 85	170 26	529 74	
		800 00	51 34	176 43	623 57	
		25,346 70	2,155 14	7,618 31	17,728 39	
		21,561 70	1,727 59	6,109 48	15,452 22	
		2,660 00	312 35	873 86	1,786 14	
		150 00	20 00	90 00	60 00	
		675 00	76 85	483 17	191 83	
		300 00	18 35	61 80	238 20	
		178,813 72	14,335 78	56,145 51	122,668 21	
		170,504 22	14,066 27	54,963 12	115,541 10	
		2,709 50	161 70	641 74	2,067 76	
		1,600 00			1,600 00	
		4,000 00	107 81	540 65	3,459 35	
		20,348 00	2,008 67	6,605 35	13,742 65	
		19,248 00	1,511 80	5,621 28	13,626 72	
		1,100 00	496 87	984 07	115 93	
		27,115 00	2,643 93	9,051 69	18,063 31	
		27,065 00	2,643 93	9,051 69	18,013 31	
		50 00			50 00	
		7,675 00	715 87	2,491 03	5,183 97	
		1,000 00	47 95	218 94	781 06	
		675 00	380 00	391 50	283 50	
		6,000 00	287 92	1,880 59	4,119 41	
		\$2,829,211 85	\$244,798 09	\$895,912 73	\$1,933,299 12	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$30,582 41			\$2,798,629 44
Medical Examinations:				
Medical Examiner Service, Northern Division,				23,866 66
Personal service.....				19,196 66
Service other than personal.....				3,445 00
Equipment.....				335 00
Supplies.....				860 00
Materials.....				30 00
Medical Examiner Service, Southern Division,				14,830 34
Personal service.....				10,495 34
Service other than personal.....				2,785 00
Equipment.....				1,000 00
Supplies.....				550 00
Associate Medical Examiner Service, Northern Division.....				1,893 00
Personal service.....				1,163 00
Service other than personal.....				665 00
Supplies.....				65 00
Associate Medical Examiner Service, Southern Division.....				1,793 00
Personal service.....				1,163 00
Service other than personal.....				565 00
Supplies.....				65 00
Miscellaneous Expenses:				
Auditing Department.....				930 00
Personal service.....				880 00
Supplies.....				50 00
Collecting Department.....				1,170 00
Personal service.....				1,170 00
Sheriff.....				3,200 00
Personal service.....				3,000 00
Service other than personal.....				200 00
Treasury Department.....				5,300 00
Personal service.....				5,250 00
Supplies.....				50 00
<i>Carried forward</i>	\$30,582 41			\$2,851,612 44

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		2,829,211 85	\$244,798 09	\$895,912 73	\$1,933,299 12	
		23,866 66	2,052 43	7,328 68	16,537 98	
		19,196 66	1,687 96	6,158 96	13,037 70	
		3,445 00	340 59	979 46	2,465 54	
		335 00	2 75	7 95	327 05	
		860 00	21 13	180 81	679 19	
		30 00		1 50	28 50	
		14,830 34	1,130 78	4,270 30	10,560 04	
		10,495 34	871 91	3,487 63	7,007 71	
		2,785 00	220 17	654 09	2,130 91	
		1,000 00		11 25	988 75	
		550 00	38 70	117 33	432 67	
		1,893 00	144 81	584 42	1,308 58	
		1,163 00	106 91	414 91	748 09	
		665 00	33 00	134 00	531 00	
		65 00	4 90	35 51	29 49	
		1,793 00	69 42	277 67	1,515 33	
		1,163 00	69 42	277 67	885 33	
		565 00			565 00	
		65 00			65 00	
		930 00	73 00	330 45	599 55	
		880 00	73 00	293 00	587 00	
		50 00		37 45	12 55	
		1,170 00	97 50	390 00	780 00	
		1,170 00	97 50	390 00	780 00	
		3,200 00	250 00	1,200 00	2,000 00	
		3,000 00	250 00	1,000 00	2,000 00	
		200 00		200 00		
		5,300 00	482 37	1,713 49	3,586 51	
		5,250 00	482 37	1,713 49	3,536 51	
		50 00			50 00	
		\$2,882,194 85	\$249,098 40	\$912,007 74	\$1,970,187 11	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$30,582 41			\$2,851,612 41
County Debt Requirements:				
Sinking Funds.....				8,018 00
Serial Loans.....				55,500 00
Interest.....				55,187 50
Penal Institutions Department:				
Office Expenses.....				29,771 33
Personal service.....				27,635 33
Service other than personal.....				918 00
Equipment.....				218 00
Supplies.....				1,000 00
House of Correction.....				402,164 18
Personal service.....				142,940 18
Service other than personal.....				15,195 00
Equipment.....				41,384 00
Supplies.....				143,825 00
Materials.....				25,800 00
Special items.....				29,720 00
Steamer "Michael J. Perkins".....				57,606 49
Personal service.....				34,136 49
Service other than personal.....				14,010 00
Equipment.....				750 00
Supplies.....				7,050 00
Materials.....				1,000 00
Special items.....				560 00
Granite Avenue Bridge.....				3,903 54
Personal service.....				2,637 34
Service other than personal.....				1,020 00
Equipment.....				155 00
Supplies.....				62 00
Materials.....				50 00
	\$30,582 41			\$3,463,763 48

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,882,194 85	\$249,098 40	\$912,007 74	\$1,970,187 11	
		8,018 00			8,018 00	
		55,500 00	7,000 00	15,000 00	40,500 00	
		55,187 50	16,645 00	20,845 00	34,342 50	
		29,771 33	2,686 71	9,174 07	20,597 26	
		27,635 33	2,521 95	8,502 58	19,132 75	
		918 00	64 10	324 59	593 41	
		218 00	53 31	53 31	164 69	
		1,000 00	47 35	293 59	706 41	
		402,164 18	29,225 27	118,488 60	283,675 58	
		142,940 18	12,905 08	42,669 47	100,270 71	
		15,495 00	66 63	1,422 79	14,072 21	
		44,384 00	524 93	7,846 17	36,537 83	
		143,825 00	11,283 82	50,994 72	92,830 28	
		25,800 00	1,485 13	5,089 45	20,710 55	
		29,720 00	2,959 68	10,466 00	19,254 00	
		57,606 49	3,576 73	12,216 18	45,390 31	
		34,436 49	2,992 00	10,150 03	24,286 46	
		14,010 00	333 00	1,512 14	12,497 86	
		750 00	48 20	140 51	609 49	
		7,050 00	22 40	107 22	6,942 78	
		1,000 00	151 13	186 28	813 72	
		360 00	30 00	120 00	240 00	
		3,903 54	231 12	794 31	3,109 23	
		2,633 54	230 10	775 77	1,857 77	
		1,020 00	1 02	2 29	1,017 71	
		135 00			135 00	
		65 00		16 25	48 75	
		50 00			50 00	
		\$3,494,345 89	\$308,463 23	\$1,088,525 90	\$2,405,819 99	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
City Loans, Redemption of.....	\$8,894 82	†\$49,000 00		
Payments to date:				
Redemption of city debt proper, \$953,000 00.....				
Redemption of Hyde Park town debt..... 9,000 00				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....				
Boston Sanatorium:				
Out-Patient Building.....	51,068 71			
City Record, Publication of *.....	8,567 90	2,111 66		
Damages by Dogs, etc.....		28 00		
Fire Department:				
Fire Alarm Signal Station, Back Bay Fens.....	98 59			
Fire Station, Shawmut Avenue and Tremont Street.....				
New Central Fire Station.....	260,913 16			
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	97,994 58			
New Fire Station, Engine 21, Dorchester.....	15 71			
Remodeling House, Engine 26 and 35.....	108 86			
Hospital Department:				
City Hospital Improvements.....	1,244 48			
City Hospital, Research Laboratory.....	2,370 56			
Hospital Buildings, Plans, etc.....	38,426 67			
Maternity Building.....	99,559 97			
Maternity Building, Furnishing and Equip- ping.....	66,166 37			
New Surgical Building.....				
Nurses' Home, Additions and Alterations.....	196,805 50			
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29			
Carried forward.....	\$843,845 17	\$51,139 66		

* See page 52.

† \$16,000 received from Water Service to pay Hyde Park Water Debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$37,894 82		\$978,000 00	(\$920,105.18 to be provided for.)	
			\$655,000 00			
			9,000 00			
		51,068 71	3,865 23	10,373 94	\$40,694 77	
		10,679 56	1,822 96	5,652 97	5,026 59	
		28 00	16 00	28 00		
		98 59			98 59	
						\$175,000 00
		260,913 16	16,717 50	16,965 80	243,947 36	150,000 00
		97,994 58	655 63	2,190 90	95,803 68	
		15 71			15 71	
		108 86			108 86	
		1,244 48		197 00	1,047 48	
		2,370 56			2,370 56	
		38,426 67	1,063 54	22,486 45	15,940 22	81,000 00
		99,559 97	1,427 31	97,990 40	1,569 57	165,000 00
		66,166 37	4,697 82	41,051 40	25,114 97	
				959 50	(\$959.50 to be provided for.)	679,500 00
		196,805 50	25,441 18	149,333 66	47,471 84	138,000 00
		11,609 29			11,609 29	
		\$894,984 83	\$719,707 17	\$1,325,230 02	\$490,819 49	\$1,388,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$843,845 17	\$51,139 66		
Hospital Department:				
Power Plant, Additions and Alterations.....				
"The Thorndike Memorial".....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29			
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	135,547 02			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building Addition, Equipping and Furnishing.....	11,799 39			
Park Department:				
Departmental Equipment.....	15,235 60			
Animals, birds, etc.....	16,918 50			
Arnold Arboretum, Improvements.....	731 53			
Boston Common and Public Garden, Improve- ments.....	24,148 99			
Carolina Avenue Playground.....	1,984 47			
Castle Island, Improvements, etc.....	15,449 36			
Charlesbank, Improvements.....	2,287 16			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	104,537 81			
Dorchester Park, Improvements.....	616 95			
Fens, Athletic Field.....	448 45			
Fens, Improvements.....	132,019 58			
Franklin Park Building, Improvements, etc...	1,247 25			
Franklin Park, Improvements.....	29,322 69			
Franklin Park, Reconstructing Roads, etc....	380 53			
Highland Park Improvements.....	4,933 79			
Jamaicaway, Improvements.....	215 38			
Marine Park, Improvements, etc.....	8,654 58			
Mary Hemenway Playground, Improvements,	1,370 58			
North End Park, Improvements.....	44,273 22			
<i>Carried forward</i>	\$1,403,214 43	\$51,139 66		

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$894,984 83	\$719,707 17	\$1,325,230 02	\$490,819 49	\$1,388,500 00
						225,000 00
		621 48			621 48	
		1,018 29			1,018 29	
		783 13			783 13	
		135,547 02		135,000 00	547 02	825,000 00
		1,591 96			1,591 96	
		2,416 34			2,416 34	
		11,799 39			11,799 39	
		15,235 60		11,870 00	3,365 60	
		16,918 50	90 00	3,796 84	13,121 66	
		731 53			731 53	
		24,148 99	3,276 00	6,050 93	18,098 06	
		1,984 47			1,984 47	
\$5,500 00		20,949 36	11 75	560 32	20,389 04	
		2,287 16	40 00	431 02	1,856 14	
		815 23			815 23	
		104,537 81			104,537 81	
		616 95		38 87	578 08	
		448 45			448 45	
		132,019 58	9,435 33	9,798 49	122,221 09	
		1,247 25		447 50	799 75	
		29,322 69	1,290 00	6,285 32	23,037 37	
		380 53			380 53	
		4,933 79		1,232 50	3,701 29	
		215 38			215 38	
		8,654 58		321 92	8,332 66	
		1,370 58		947 51	423 07	
		44,273 22			44,273 22	
\$5,500 00		\$1,459,854 09	\$733,850 25	\$1,502,011 24	\$878,907 53	\$2,438,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$1,403,214 43	\$51,139 66		
Park Department:				
Orchard Park, Improvements.....	55 37			
Orient Heights Playground, Improvements....	4,776 11			
Park, Park Square District.....	25,651 13			
Park, Wellington Hill District.....	18,000 00			
Playground at Bolton and West Third Streets,	6,103 00			
Playground, Brookside Avenue and Cornwall	3,110 73			
Street.....				
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Cottage Street District, East	1,495 25			
Boston.....				
Playground, district bounded by Castle, Wash-	280 87			
ington, Dover and Tremont Streets.....				
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	12,490 21			
Playground, Readville District.....	2,371 31			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, vicinity of Jefferson School,	358 08			
Roxbury.....				
Playground, Wachusett Street, Forest Hills...	307 07			
Playground, Webster Avenue Section, North	3,912 10			
End.....				
Playground Purposes:				
Billings Field.....	2,517 36			
Smith's Pond Playground.....	30 73			
Tenean Beach Playground.....	463 47			
Property, East Cottage, Pleasant and Pond	1,846 00			
Streets.....				
Putnam Square, Improvements.....	1,806 50			
Reconstructing and Repairing Parkways and	3,844 81			
Roadways by Contract.....				
William J. Barry Playground, Enlargement and	4,459 75			
Improvement.....				
William E. Carter Playground, Bleachers, etc.,	1,087 39			
William Eustis, William E. Carter and John J.	626 04			
Connolly Playgrounds, Improvements, etc..				
William Eustis Playground, Extension and	852 15			
Improvements.....				
William H. Garvey Playground, Improvements,	10,969 26			
<i>Carried forward</i>	\$1,524,624 91	\$51,139 66		

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$5,500 00	\$1,459,854 09	\$733,850 25	\$1,502,011 24	\$878,907 53	\$2,438,500 00
		55 37			55 37	
		4,776 11	195 30	1,626 49	3,149 62	
		25,651 13		2,846 26	22,804 87	
		18,000 00			18,000 00	
		6,103 00	131 51	131 51	5,971 49	
		3,110 73	244 65	2,186 98	923 75	
		866 00			866 00	
		1,495 25		1,201 76	293 49	
		280 87			280 87	
		12,373 93			12,373 93	
		12,490 21	3,017 16	6,579 24	5,910 97	
200 00		2,571 31	1,577 15	1,577 15	994 16	
		755 86			755 86	
		358 08			358 08	
		307 07		76 28	230 79	
		3,912 10		200 00	3,712 10	
		2,517 36			2,517 36	
		30 73			30 73	
		463 47			463 47	
		1,846 00			1,846 00	
		1,806 50			1,806 50	
		3,844 81			3,844 81	
		4,459 75		200 00	4,259 75	
		1,087 39			1,087 39	
		626 04			626 04	
		852 15		20 00	832 15	
		10,969 26		596 98	10,372 28	
\$5,700 00	\$1,581,464 57	\$739,016 02	\$1,519,253 89	\$983,275 36	\$2,438,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$1,524,624 91	\$51,139 66		
Printing Department *	252,643 90	137,473 16		
Public Buildings Department:				
Courthouse, Brighton	17,896 81			
Courthouse, Dorchester	78,635 95			
Charities Administration Building and Tem- porary Home	62 95			
East Boston Courthouse and Police Station 7, additional land and plans	32,525 00			
Elevators, City Hall	50,000 00			
Engine 31 and Police Division 8 Building	31 23			
Faneuil Hall Building	353 88			
Faneuil Hall Market Building	236 05			
Faneuil Hall Market Building, Heating Equip- ment	109 70			
Municipal Building, Charlestown, Site and Plans	75,000 00			
Police Headquarters	4,887 93			
Police Station, Hyde Park	503 69			
Police Station 2 Building	10,171 18			
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping	8,625 29			
Public Works Department:				
Departmental Equipment	44,794 84			
Beacon Street Bridge, Rebuilding	4,115 37			
Bridges, Repairs, etc.	43,436 32			
Broadway Bridge, South Boston	67,709 36			
Cambridge Street Bridge, Rebuilding	16,894 92			
Congress Street Bridge, Plans, etc.	13,882 04			
Dartmouth Street Bridge	2,746 14			
Massachusetts Avenue Bridge	14,096 01			
Tremont Street Bridge	53,224 93			
West Newton Street Bridge	44,776 16			
East Boston Ferry, Improvements, etc.	10,612 67			
East Boston Ferry, two additional boats and other permanent improvements	39,020 90			
Ferry Improvements, etc.	68,410 44			
<i>Carried forward</i>	\$2,480,028 57	\$188,612 82		

* See page 52.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$5,700 00		\$1,581,464 57	\$739,016 02	\$1,519,253 89	\$983,275 36	\$2,438,500 00
		390,117 06	37,376 39	118,761 36	271,355 70	
		17,896 81		13,469 47	4,427 34	
		78,635 95	43,402 41	75,909 79	2,726 16	
		62 95			62 95	
		32,525 00			32,525 00	
		50,000 00			50,000 00	
		31 23			31 23	
		353 88			353 88	
		236 05			236 05	
		109 70			109 70	
		75,000 00			75,000 00	
		4,887 93		2,696 60	2,191 33	
		503 69			503 69	
		10,171 18			10,171 18	
		8,625 29		3,199 29	5,426 00	35,000 00
		44,794 84		42,330 00	2,464 84	
		4,115 37			4,115 37	
		43,436 32	3,188 63	24,419 21	19,017 11	
10,000 00		77,709 36	215 85	329 74	77,379 62	
		16,894 92			16,894 92	
		13,882 04			13,882 04	
		2,746 14			2,746 14	
	\$10,000 00	4,096 01			4,096 01	
		53,224 93		1,549 96	51,674 97	
		44,776 16	268 51	1,743 50	43,032 66	
		10,612 67		9,930 44	682 23	
		39,020 90	808 33	3,427 01	35,593 89	250,000 00
		68,410 44		49 75	68,360 69	
\$15,700 00	\$10,000 00	\$2,674,341 39	\$824,276 14	\$1,817,070 01	\$1,778,336 06	\$2,723,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$2,480,028 57	\$188,612 82		
Public Works Department:				
Garage, Hancock Street Yard.....	884 87			
Granolithic Sidewalks.....	52,597 69			
Land, East Boston.....	640 00			
Reconstructing and Repairing Streets by Con- tract.....	369,779 81			
Street Signs.....	25,000 00			
East Boston Pumping Station and Outlet.....	63,203 42			
Sewerage Works.....	339,882 18	461 53		
Sewerage Works, Charles River Basin.....	516 70			
Extension of Water Mains.....	238,566 12			
High Pressure Fire System Extension.....	382 00			
Laying and Relaying Street Water Mains.....	19,824 84			
Service Mains and Relaying Mains.....	7,864 99			
Water Service*.....	27,914 62	†1,779,503 61		
Rapid Transit:				
Rapid Transit.....	1,947 47	19 84		
Rapid Transit Interest and Sinking Fund.....	221,242 80	162,712 06		
Arlington Station.....	1,744 21	18 44		
Boston Tunnel and Subway.....	61,815 49	661 04		
Boylston Street Subway.....	3,295 95	36 41		
Cambridge Connection.....	2,284 95	23 00		
Dorchester Rapid Transit.....	1,043,420 60	13,784 50		
Dorchester Tunnel.....	46,159 68	9,161 82		
East Boston Tunnel Alterations.....	82,067 88	886 13		
East Boston Tunnel Alterations, Acts of 1924..	12,984 50	140 42		
East Boston Tunnel Extension.....	21,895 58	234 27		
Hyde Park Street Railway.....	1,931 10			
Tremont Street Subway, Alterations, Acts of 1924.....	18,863 66	198 55		
Sales of City Property, Special Fund.....		5,700 00		
School Committee:				
High School of Commerce.....	3,482 64			
Sewerage Charges, Repayment of.....	201 59			
Sidewalks Assessments, Repayment of.....	1,867 06			
<i>Carried forward</i>	\$5,152,290 97	\$2,462,154 44		

* See page 53.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$15,700 00	\$10,000 00	\$2,674,341 39	\$824,276 14	\$1,817,070 01	\$1,778,336 06	\$2,723,500 00
		884 87		529 35	355 52	
		52,597 69	15,899 08	17,699 42	34,898 27	
		640 00			640 00	
		369,779 81	25,870 15	71,168 76	298,611 05	
		25,000 00			25,000 00	
		63,203 42	151 16	464 32	62,739 10	650,000 00
		340,343 71	53,835 32	210,490 27	129,853 44	1,000,000 00
		516 70			516 70	
		238,566 12	19,938 49	55,217 87	183,348 25	200,000 00
		382 00			382 00	
		19,824 84	8 00	9,504 90	10,319 94	
		7,864 99	717 19	4,015 18	3,849 81	
		1,807,418 23	127,523 52	385,865 85	1,421,552 38	
		1,967 31	32 07	104 95	1,862 36	
		683,954 86	237,784 26	242,283 01	441,671 85	
		1,762 65			1,762 65	
		62,476 53	29 39	3,294 11	59,182 42	
		3,332 36		621 52	2,710 84	
		2,307 95	1 05	475 60	1,832 35	
		1,057,205 10	319,457 62	865,579 24	191,625 86	
		55,321 50	4,731 89	9,552 54	45,768 96	
		82,954 01	497 19	689 19	82,264 82	
		13,124 92	34 96	119 16	13,005 76	
		22,129 85	735 11	1,874 89	20,254 96	
		1,931 10		25 00	1,906 10	
		19,062 21	52 43	1,003 78	18,058 43	
	5,700 00					
		3,482 64			3,482 64	
		201 59			201 59	
		1,867 06			1,867 06	
\$15,700 00	\$15,700 00	\$7,614,445 41	\$1,631,575 02	\$3,697,648 92	\$4,837,861 17	\$4,573,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$5,152,290 97	\$2,462,154 44		
Street Laying-Out Department:				
Highways, Making of.....	337,720 78			
Payments to date:				
Street Construction.....	\$23,256 62			
Street Commissioners.....	3,213 85			
Land damages.....	14,717 00			
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	478 20			
Norfolk Street, Dorchester, Widening.....	1,073 72			
Cambridge Street and Court Street.....	380,344 01			
Dock Square and Faneuil Hall Square Im- provement.....	386,842 54			
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75			
Kneeland Street Improvement.....	119,128 82			
Morton Street Improvement.....	79,802 22			
North Beacon Street, Brighton.....	15,614 19			
Norfolk Street Widening.....	227 60			
Oakland and Ashland Streets, Improvement....	50,000 00			
River Street, Reconstruction.....	25,000 00			
Stuart Street.....	37,245 31			
Tremont Street Improvement.....	27,341 04			
Temporary Loan.....			\$5,000,000 00	
County of Suffolk:				
Early Court Records.....	11,890 25			
Suffolk County Jail, Hospital.....	5,136 38			
Jail, Hospital and Sheriff's House, Furnishings..	672 60			
Jail, Sheriff's House.....	118 76			
Social Law Library.....				
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	5,270 48	11,756 80		
Power and Heating Plant, Deer Island....	2,227 61			
	\$6,638,767 23	\$2,473,911 24	\$5,000,000 00	
Less to be provided for.....				

Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$15,700 00	\$15,700 00	\$7,614,445 41	\$1,631,575 02	\$3,697,648 92	\$4,837,861 17	\$4,573,500 00
		337,720 78		41,187 47	296,533 31	1,400,000 00
			12,019 65			
			921 15			
			2,224 90			
		478 20			478 20	
		1,073 72			1,073 72	
		380,344 01	114,039 71	140,597 64	239,746 37	40,000 00
		386,842 54	2,241 57	5,406 31	381,436 23	200,000 00
		341 75			341 75	
		119,128 82	519 72	58,627 76	60,501 06	300,000 00
		79,802 22	4,331 37	12,069 35	67,732 87	
		15,614 19			15,614 19	
		227 60			227 60	
		50,000 00	2,139 24	6,620 58	43,379 42	500,000 00
		25,000 00	1,756 04	4,436 76	20,563 24	250,000 00
		37,245 31			37,245 31	100,000 00
		27,341 04	30,363 52	45,809 15	(\$18,468.11 to be provided for.)	
		5,000,000 00			5,000,000 00	
		11,890 25			11,890 25	
		5,136 38			5,136 38	
		672 60			672 60	
		118 76			118 76	
		17,027 28	1,451 62	6,515 02	10,511 26	
		2,227 61			2,227 61	
\$15,700 00	\$15,700 00	\$14,112,678 47	\$1,803,583 51	\$4,018,919 96	\$11,033,291 30	\$7,363,500 00
					939,532 79	
					\$10,093,758 51	

TRUST FUNDS, ETC.

	Balances from 1926.	Revenue received during 1927.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$191,061 53
Retirement Reserve Fund, Payments.....		8,015 68
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,402 47	228 44
Cemetery Trust Funds, Income.....	1,054 74	6,785 05
Copenhagen Fund, Income.....	3,178 32	100 00
Fitzgerald Firemen's Gold Medal Fund, Income.....	220 75	15 00
Foss Flag Fund, Income.....	219 60	42 50
John Foster Trust Fund.....	583 28	5 76
Franklin Fund.....	941 74	105 00
Franklin Union.....	99 27	41,546 47
George B. Hyde Bequest.....	4,109 07	79 50
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	400 02	28 75
Ellen C. Johnson Bequest.....	2,921 20	96 07
Library Department:		
Trust Funds, Income.....	58,034 16	11,180 44
James L. Whitney Bibliographic Account, Income.....	6,438 33	350 00
The Children's Fund, Income.....	20,241 92	1,797 70
George F. Parkman Fund, Income.....		\$5,182 46
J. Harleston Parker Medal Fund, Income.....	20 00	
Phillips Street Fund, Income.....	7,388 48	367 50
Police Charitable Fund, Income.....	5,237 10	3,925 50
Randidge Trust Fund, Income.....	782 96	1,038 75
School Committee:		
Bowdoin Dorchester School Fund, Income.....	718 86	95 63
Eastburn School Fund, Income.....	4,334 60	220 00
Franklin Medal Fund, Income.....	154 38	17 50
Gibson School Fund, Income.....	5,178 58	1,801 93
Horace Mann School Fund, Income.....	465 00	168 75
Peter P. F. Degrand School Fund, Income.....	2,008 91	587 13
Teachers' Waterston Fund, Income.....	706 50	72 00
Walter Scott Medal for Valor Fund, Income.....	435 00	
George Robert White Fund, Income.....	35,572 83	160,440 23
	\$164,848 07	\$515,355 27

TRUST FUNDS, ETC.

Transfers to	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$191,061 53	\$50,165 49	\$191,061 53	
		8,015 68	1,877 46	8,015 68	
		3,630 91			\$3,630 91
		7,839 79	4,124 63	5,868 57	1,971 22
		3,278 32			3,278 32
		235 75			235 75
		262 10			262 10
		589 04			589 04
		1,046 74			1,046 74
		41,645 74	7,494 10	41,542 09	103 65
		4,188 57			4,188 57
		428 77			428 77
		3,017 27			3,017 27
		69,214 60	991 82	6,372 04	62,842 56
		6,788 33			6,788 33
		22,039 62			22,039 62
		85,182 46			85,182 46
		20 00			20 00
		7,755 98			7,755 98
		9,162 60	680 67	2,769 84	6,392 76
		1,821 71			1,821 71
		814 49		18 18	796 31
		4,554 60			4,554 60
		171 88			171 88
		6,980 51	102 07	952 81	6,027 70
		633 75		64 43	569 32
		2,596 04			2,596 04
		778 50			778 50
		435 00		75 00	360 00
		196,013 06	41,666 14	108,053 09	* 87,959 97
		\$680,203 34	\$107,102 38	\$364,793 26	\$315,410 08

* Investments in addition to above \$199,093.75.

REFUNDS, ETC.

OBJECTS.	Balances from 1926.	Revenue received during 1927.
Duplicates and Overpayments	\$133,153 34	\$8,072
Fees and Other Charges		506
Refunded Ashes and Garbage Tickets		70
Refunded Building Department Permit		1,745
Refunded Gypsy and Brown-tail Moth Assessments		1
Refunded Highways, Making of, Street Construction Assessment		25
Refunded Interest		265
Refunded Licensing Board Permit		2
Refunded Paving Service Permit		72
Refunded Sewerage Works Assessment		38
Refunded Sidewalk Assessments		15
Refunded Street Laying-Out Permit		407
Refunded Taxes		68,380
Refunded Wire Division Permit		127
Residue from Tax Sales, etc.	8,817 07	
Tax Titles	158 02	
County of Suffolk:		
Refunded Bail		2,570
Refunded Fines		205
	\$142,128 43	\$82,504

RECAPITULATION.

	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriations 1927.*
City of Boston Regular Appropriations	\$9,377 10	\$5,389 74		\$1,730,000
School Appropriations	1,810,696 99			8,878,500
County of Suffolk Regular Appropriations	30,582 41			3,463,763
Loan, Revenue and Special Appropriations	6,638,767 23	2,473,911 24	\$5,000,000 00	
Trust Funds, etc.	164,848 07	515,355 27		
Refunds, etc.	142,128 43	82,504 29		
	\$8,796,400 23	\$3,077,160 54	\$5,000,000 00	\$14,072,263

* The appropriation bill for the financial year 1927 (except for Schools and County of Suffolk), not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$141,225 41	\$600 13	\$1,333' 37	\$136,892 04
		506 00	256 15	506 00	
		70 20	7 05	70 20	
		1,745 03	81 00	1,745 03	
		1 10		1 10	
		25 32		25 32	
		265 45	41 80	265 45	
		2 00		2 00	
		72 00	72 00	72 00	
		38 45	20 74	38 45	
		15 94		15 94	
		407 00		407 00	
		68,380 88	36,145 55	68,380 88	
		127 75		127 75	
		8,817 07			8,817 07
		158 02			158 02
		2,570 00	1,295 00	2,570 00	
		205 10		205 10	
		\$224,632 72	\$38,519 42	\$78,765 59	\$145,867 13

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$1,744,766 84	\$2,921,443 55	\$9,531,404 58		
		10,689,196 99	1,517,008 40	5,462,698 69	\$5,226,498 30	
		3,494,345 89	308,463 23	1,088,525 90	2,405,819 99	
15,700 00	\$15,700 00	14,112,678 47	1,803,583 51	4,018,919 96	11,033,291 30	\$7,363,500 00
		680,203 34	107,102 38	364,793 26	315,410 08	
		224,632 72	38,519 42	78,765 59	145,867 13	
15,700 00	\$15,700 00	\$30,945,824 25	\$6,696,120 49	\$20,545,107 98	.....	\$7,363,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1927.*	Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....					\$287 65	\$969 79	
Service other than personal.....					1,532 31	4,666 80	
Supplies.....					3 00	16 38	
					\$1,822 96	\$5,652 97	

PRINTING DEPARTMENT.

	Appropriations for 1927.*	Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....					\$20,408 84	\$68,245 04	
Service other than personal.....					7,892 19	17,719 60	
Equipment.....					9 50	9 50	
Supplies.....					175 22	547 56	
Materials.....					4,015 93	11,895 52	
Special items.....					71 50	283 25	
Miscellaneous.....					4,803 21	20,060 89	
					\$37,376 39	\$118,761 36	

* The appropriation bill for the financial year 1927 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1927.*	Transfers to.	Transfers from.	Total Credits.	April 30 Draft.	Expenditures for 1927.	Balances Unexpended.
Current Expenses:							
Personal service.....					\$87,860 81	\$297,379 16	
Service other than personal.....					8,681 48	15,169 86	
Equipment.....					1,069 08	4,096 52	
Supplies.....					2,018 87	9,436 39	
Materials.....					18,740 43	37,528 41	
Special items.....					3,069 00	10,775 64	
Interest.....					\$121,439 67	\$374,985 98	
					6,000 00	10,480 00	
Refunded Rates.....					\$127,439 67	\$385,465 98	
					83 85	399 87	
					\$127,523 52	\$385,865 85	

* The appropriation bill for the financial year 1927, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

TRANSFERS OF APPROPRIATIONS, 1927.
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
March 22, 1927	Sales of City Property, Special Fund.....	Castle Island, Improvements, etc.....	.....	\$3,500 00
March 22, 1927	Sales of City Property, Special Fund.....	Playground, Readville District.....	.....	200 00
Feb. 1, 1927	Massachusetts Avenue Bridge.....	Broadway Bridge, South Boston.....	.....	10,000 00
					<u>\$15,700 00</u>

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1926			* \$141,822,550 97
Deduct funded debt paid in 1927			
City debt	\$953,000 00		
County debt	15,000 00		
Hyde Park Town debt	9,000 00		
Hyde Park Water debt	16,000 00		
			993,000 00
Gross funded debt April 30, 1927			* \$140,829,550 97
Sinking Funds December 31, 1926	\$43,264,380 07		
Receipts during 1927	916,689 49		
			\$44,181,069 56
Payments during 1927	70,843 70		
			\$44,110,225 86
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	\$1,573,821 49		
Blue Hill and other ave- nues, assessments	48,313 05		
Highways, Making of, as- sessments	869,609 95		
		2,491,744 49	
Premiums on loans		905 82	
Total redemption means April 30, 1927			46,602,876 17
Net funded debt April 30, 1927			<u>\$94,226,674 80</u>
	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$91,355,351 00	\$37,080,910 91	\$54,274,440 09
County debt	1,516,499 97	547,823 85	968,676 12
Water debt	1,228,000 00	93 00	1,227,907 00
	\$94,099,850 97	\$37,628,827 76	\$56,471,023 21
Rapid Transit debt	46,729,700 00	8,974,048 41	37,755,651 59
	<u>\$140,829,550 97</u>	<u>\$46,602,876 17</u>	<u>\$94,226,674 80</u>

* Includes \$231,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$92,317,351 00	\$1,531,499 97	\$1,244,000 00	\$46,729,700 00	\$141,822,550 97
April 30, 1927.....	91,355,351 00	1,516,499 97	1,228,000 00	46,729,700 00	140,829,550 97
Decrease.....	\$962,000 00	\$15,000 00	\$16,000 00		\$993,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$55,973,785 83	\$993,518 44	\$1,243,907 00	\$37,862,293 29	\$96,073,504 56
April 30, 1927.....	54,274,440 09	968,676 12	1,227,907 00	37,755,651 59	94,226,674 86
Decrease.....	\$1,699,345 74	\$24,842 32	\$16,000 00	\$106,641 70	\$1,846,829 76

CITY AND COUNTY FUNDED DEBT.

April 30, 1927.

Total Funded Debt, City and County		* \$140,829,550 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$38,890,300 00	
Water debt	1,228,000 00	
County debt	1,124,999 97	
Rapid Transit debt	46,729,700 00	
	<hr/>	\$7,972,999 97
Funded debt within the debt limit		\$52,856,551 00
Offsets to funded debt:		
Sinking funds	\$44,110,225 86	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$20,532,350 84	
County Sinking Fund	547,823 85	
Rapid Transit Sinking Funds	8,974,048 41	
	<hr/>	30,054,223 10
		<hr/>
		\$14,056,002 76
Premiums on loans	\$905 82	
Less on loans outside debt limit	437 72	
	<hr/>	468 10
		<hr/>
Offsets to funded debt within the debt limit		14,056,470 86
Net indebtedness within the debt limit		<u>\$38,800,080 14</u>

* Includes \$231,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

April 30, 1927.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 21, 1927.....		\$7,230,460 01
	Less authorized since (inside debt limit):		
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	\$1,000,000 00	
March 3, 1927...	Sewerage Works.....	1,000,000 00	2,000,000 00
	Debt incurring power, April 30, 1927.....		\$5,230,460 01

LOANS AUTHORIZED, BUT NOT ISSUED.

April 30, 1927.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		|
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		§§§
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917).....		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		‡‡
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		‡‡‡
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920 and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	55,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...		110,000 00
Sept. 6, 1924.....	Kneeland Street Improvement (Chap. 476, Acts 1924).....		300,000 00
March 27, 1926...	Highways, Making of (Chap. 393, Acts 1906).....	400,000 00	
	<i>Carried forward</i>	\$536,000 00	\$510,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,635,000.
|| No limit to amount.	Borrowed to date \$505,000.
¶ No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,050,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
‡ No limit to amount.	Borrowed to date \$1,235,000.
‡‡ No limit to amount.	Borrowed to date \$3,900,000.
‡‡‡ No limit to amount.	Borrowed to date \$3,800,000.
¶‡ No limit to amount.	Borrowed to date \$50,000.
‡‡‡ No limit to amount.	Borrowed to date \$20,000.
*** No limit to amount.	Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.—*Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$536,000 00	\$510,000 00
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent im- provements (Chap. 278, Acts 1925, and Chap. 94, Acts 1926).....		250,000 00
July 14, 1925.....	Dock Square and Faneuil Hall Square Improvement (Chap. 333, Acts 1925).....		200,000 00
Sept. 10, 1925.....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	
Dec. 29, 1925.....	Bath House and Laundry, L Street.....	\$380,000	
	Revoked by order of April 27, 1926.....	<u>\$380,000</u>	
May 25, 1926.....	Hospital Department, Nurses' Home, Additions and Altera- tions (Chap. 352, Acts 1924).....	46,000 00	
May 25, 1926.....	Hospital Department, Nurses' Home, Additions and Altera- tions (Chap. 352, Acts 1924).....		92,000 00
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	226,500 00	
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		453,000 00
May 25, 1926.....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
May 25, 1926.....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		150,000 00
July 13, 1926.....	Extension of Water Mains.....		200,000 00
Aug. 21, 1926....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926.....	Oakland and Ashland Streets, Im- provement.....		500,000 00
Aug. 21, 1926.....	River Street Reconstruction.....		250,000 00
Oct. 2, 1926.....	Cambridge Street and Court Street..	40,000 00	
Oct. 19, 1926.....	New Central Fire Station.....	150,000 00	
March 3, 1927...	Sewerage Works.....	1,000,000 00	
		<u>\$4,108,500 00</u>	<u>\$3,255,000 00</u>
	Inside debt limit... \$4,108,500 00		
	Outside debt limit.. 3,255,000 00		
	<u>\$7,363,500 00</u>		



AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1927.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, May 31, 1927.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7. Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1927 as shown in the books in his office May 31, 1927, including the May 31 draft, being five months' drafts, exhibiting the original appropriations, the balances brought forward from 1926, the amounts drawn May 31, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power May 31, 1927.

The May 31 draft comprises special payments, pay rolls and bills paid in May.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
Art Department				\$625 00
Personal service.....				500 00
Service other than personal				100 00
Supplies				25 00
Assessing Department.....				309,452 85
Personal service				265,052 85
Service other than personal.....				15,250 00
Equipment.....				1,750 00
Supplies				13,400 00
Special items.....				14,000 00
Auditing Department.....				74,770 71
Personal service.....				67,335 71
Service other than personal				5,835 00
Supplies				1,600 00
Boston Retirement Board.....				19,978 07
Personal service				13,121 07
Service other than personal				5,850 00
Equipment.....				300 00
Supplies				707 00
Boston Sanatorium *				
Budget Department.....				11,107 00
Personal service				10,675 00
Service other than personal				157 00
Equipment.....				50 00
Supplies				225 00
Building Department:				
Department expenses.....				257,194 34
Personal service.....				231,436 34
Service other than personal.....				16,521 00
Equipment.....				3,517 00
Supplies				4,500 00
Carried forward.....				\$673,127 97

* Hospital Department, Sanatorium Division. See page 8.

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$625 00			\$625 00	
		500 00			500 00	
		100 00			100 00	
		25 00			25 00	
		309,452 85	\$37,041 54	\$124,099 58	185,353 27	
		265,052 85	30,015 15	113,169 78	151,883 07	
		15,250 00	506 48	2,918 02	12,331 98	
		1,750 00	27 45	260 63	1,489 37	
		13,400 00	2,717 46	3,976 15	9,423 85	
		14,000 00	3,775 00	3,775 00	10,225 00	
		74,770 71	5,148 97	27,112 87	47,657 84	
		67,335 71	5,060 08	26,072 97	41,262 74	
		5,835 00	41 66	305 48	5,529 52	
		1,600 00	47 23	734 42	865 58	
		19,978 07	1,595 48	7,856 34	12,121 73	
		13,121 07	1,067 98	5,227 70	7,893 37	
		5,850 00	505 04	2,440 49	3,409 51	
		300 00		83 03	216 97	
		707 00	22 46	105 12	601 88	
		11,107 00	875 00	4,442 81	6,664 19	
		10,675 00	875 00	4,375 00	6,300 00	
		157 00		32 00	125 00	
		50 00		11 15	38 85	
		225 00		24 66	200 34	
		257,194 34	18,441 48	104,092 86	153,101 48	
		231,436 34	17,559 87	90,387 89	141,048 45	
		16,521 00	490 04	10,407 30	6,113 70	
		3,517 00	11 50	1,289 63	2,227 37	
		4,500 00	284 24	1,503 41	2,996 59	
		\$673,127 97	\$63,102 47	\$267,604 46	\$405,523 51	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>				\$673,127 '9
Building Department:				
Department Expenses:				
Materials.....				70 00
Special items.....				1,150 00
Board of Examiners.....				4,857 50
Personal service.....				4,640 00
Service other than personal.....				17 50
Supplies.....				200 00
Board of Appeal.....				9,653 33
Personal service.....				9,498 33
Service other than personal.....				5 00
Supplies.....				150 00
City Clerk Department.....				52,411 66
Personal service.....				48,648 66
Service other than personal.....				1,013 00
Equipment.....				150 00
Supplies.....				2,000 00
Special items.....				600 00
City Council.....				67,000 00
Personal service.....				55,200 00
Service other than personal.....				2,750 00
Equipment.....				150 00
Supplies.....				2,000 00
Miscellaneous.....				6,900 00
City Council Proceedings.....				12,000 00
Service other than personal.....				12,000 00
City Debt Requirements:				
Sinking Funds.....				283,123 00
Interest.....	\$9,377 10	\$4,181 25		3,861,211 77
City Documents.....				43,000 00
Service other than personal.....				43,000 00
City Planning Board.....				33,024 13
Personal service.....				15,074 13
Service other than personal.....				1,100 00
Equipment.....				350 00
<i>Carried forward</i>	\$9,377 10	\$4,181 25		\$5,039,409 36

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$673,127 97	\$63,102 47	\$267,604 46	\$405,523 51	
		70 00		25 48	44 52	
		1,150 00	95 83	479 15	670 85	
		4,857 50	333 16	1,591 15	3,266 35	
		4,640 00	331 66	1,548 30	3,091 70	
		17 50	1 50	3 00	14 50	
		200 00		39 85	160 15	
		9,653 33	1,546 28	3,425 94	6,227 39	
		9,498 33	1,518 33	3,392 66	6,105 67	
		5 00	1 50	3 00	2 00	
		150 00	26 45	30 28	119 72	
		52,411 66	4,065 91	20,245 92	32,165 74	
		48,648 66	3,735 21	19,484 24	29,164 42	
		1,013 00	2 50	37 40	975 60	
		150 00		11 00	139 00	
		2,000 00	278 20	463 28	1,536 72	
		600 00	50 00	250 00	350 00	
		67,000 00	6,329 03	26,340 88	40,659 12	
		55,200 00	4,519 84	22,774 01	32,425 99	
		2,750 00	105 91	390 89	2,359 11	
		150 00		71 25	78 75	
		2,000 00	108 93	391 73	1,608 27	
		6,900 00	1,594 35	2,713 00	4,187 00	
		12,000 00	968 87	5,256 57	6,743 43	
		12,000 00	968 87	5,256 57	6,743 43	
		283,123 00			283,123 00	
		3,874,770 12	374,296 25	730,959 79	3,143,810 33	
		43,000 00	3,140 65	10,262 57	32,737 43	
		43,000 00	3,140 65	10,262 57	32,737 43	
		33,024 13	2,654 40	10,389 12	22,635 01	
		15,074 13	1,143 00	5,959 94	9,114 19	
		1,100 00	363 32	446 23	653 77	
		350 00	12 19	65 35	284 65	
		\$5,052,967 71	\$456,437 02	\$1,076,076 40	\$3,976,891 31	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$4,181 25		\$5,039,409 36
City Planning Board:				
Supplies.....				500 00
Miscellaneous.....				16,000 00
Collecting Department:				
Department expenses.....				208,695 35
Personal service.....				135,454 35
Service other than personal.....				46,241 00
Equipment.....				3,000 00
Supplies.....				24,000 00
Water Division.....		* 59,097 76		
Personal service.....		45,610 26		
Service other than personal.....		1,060 00		
Equipment.....		1,727 50		
Supplies.....		9,800 00		
Special items.....		900 00		
Election Department.....				200,204 28
Personal service.....				146,874 28
Service other than personal.....				44,980 00
Equipment.....				1,150 00
Supplies.....				5,990 00
Materials.....				1,210 00
Finance Commission.....				50,000 00
Personal service.....				32,407 99
Service other than personal.....				8,435 00
Equipment.....				175 00
Supplies.....				824 00
Miscellaneous.....				8,158 01
Fire Department:				
Department expenses.....				4,277,411 22
Personal service.....				3,325,319 22
Service other than personal.....				170,140 00
Equipment.....				269,677 00
Supplies.....				153,675 00
Materials.....				63,500 00
Special items.....				295,100 00
Wire Division.....				105,356 16
Personal service.....				98,109 16
<i>Carried forward</i>	\$9,377 10	\$63,279 01		\$9,881,076 37

* Appropriated from Water Revenue.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$5,052,967 71	\$456,437 02	\$1,076,076 40	\$3,976,891 31	
		500 00	34 63	68 40	431 60	
		16,000 00	1,101 26	3,849 20	12,150 80	
		208,695 35	9,308 04	51,536 27	157,159 08	
		135,454 35	8,951 40	47,433 68	88,020 67	
		46,241 00	166 35	741 71	45,499 29	
		3,000 00			3,000 00	
		24,000 00	190 29	3,360 88	20,639 12	
		59,097 76	3,434 37	21,626 13	37,471 63	
		45,610 26	3,266 87	16,658 70	28,951 56	
		1,060 00	68 00	119 98	940 02	
		1,727 50			1,727 50	
		9,800 00	24 50	4,472 45	5,327 55	
		900 00	75 00	375 00	525 00	
		200,204 28	9,444 09	48,390 97	151,813 31	
		146,874 28	8,861 43	45,902 93	100,971 35	
		44,980 00	348 46	1,692 05	43,287 95	
		1,150 00	3 20	6 70	1,143 30	
		5,990 00	231 00	789 29	5,200 71	
		1,210 00			1,210 00	
		50,000 00	3,452 45	18,246 68	31,753 32	
		32,407 99	2,657 08	13,382 00	19,025 99	
		8,435 00	580 52	2,944 35	5,490 65	
		175 00	3 00	22 50	152 50	
		824 00	25 05	261 37	562 63	
		8,158 01	186 80	1,636 46	6,521 55	
		4,277,411 22	301,687 00	1,569,895 99	2,707,515 23	
		3,325,319 22	252,012 04	1,313,876 83	2,011,442 39	
		170,140 00	4,888 03	31,223 64	138,916 36	
		269,677 00	7,639 58	36,398 30	233,278 70	
		153,675 00	9,777 22	51,535 90	102,139 10	
		63,500 00	4,002 96	19,510 95	43,989 05	
		295,100 00	23,367 17	117,350 37	177,749 63	
		105,356 16	7,683 96	39,953 19	65,402 97	
		98,109 16	6,990 58	37,644 33	60,464 83	
		\$9,953,732 48	\$791,446 93	\$2,825,725 63	\$7,128,006 85	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$9,377 10	\$63,279 01	.....	\$9,881,076 37
Fire Department:				
Wire Division:				
Service other than personal.....				3,812 00
Equipment.....				300 00
Supplies.....				2,400 00
Materials.....				135 00
Special items.....				600 00
Health Department.....				837,607 10
Personal service.....				570,398 10
Service other than personal.....				191,769 00
Equipment.....				19,465 00
Supplies.....				39,800 00
Materials.....				675 00
Special items.....				3,500 00
Miscellaneous.....				12,000 00
Hospital Department:				
Department Expenses.....		1,178 25		2,066,179 37
Personal service.....		100 00		1,099,264 37
Service other than personal.....				115,540 00
Equipment.....				130,225 00
Supplies.....		1,078 25		679,950 00
Materials.....				33,700 00
Special items.....				6,500 00
Miscellaneous.....				1,000 00
Sanatorium Division.....				403,885 29
Personal service.....				209,776 04
Service other than personal.....				39,705 00
Equipment.....				16,037 00
Supplies.....				125,150 00
Materials.....				4,075 00
Special items.....				8,817 25
Miscellaneous.....				325 00
Institutions Department:				
Central Office.....				54,838 18
Personal service.....				43,123 18
Service other than personal.....				6,455 00
Equipment.....				810 00
<i>Carried forward</i>	\$9,377 10	\$64,457 26	.....	\$13,243,586 31

AUDITOR'S MONTHLY EXHIBIT.

9

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$9,953,732 48	\$791,446 93	\$2,825,725 63	\$7,128,006 85	
		3,812 00	246 10	1,229 17	2,582 83	
		300 00			300 00	
		2,400 00	397 28	829 69	1,570 31	
		135 00			135 00	
		600 00	50 00	250 00	350 00	
		837,607 10	84,628 33	274,591 62	563,015 48	
		570,398 10	43,257 21	207,311 32	363,086 78	
		191,769 00	35,690 72	49,181 71	142,587 29	
		19,465 00	549 56	2,804 92	16,660 08	
		39,800 00	4,652 56	12,177 19	27,622 81	
		675 00	29 71	85 41	589 59	
		3,500 00	291 00	1,457 00	2,043 00	
		12,000 00	157 57	1,574 07	10,425 93	
		2,067,357 62	187,944 53	785,339 16	1,282,018 46	
		1,099,364 37	83,034 06	416,813 09	682,551 28	
		115,540 00	8,842 80	30,531 23	85,008 77	
		130,225 00	10,178 79	44,241 37	85,983 63	
		681,028 25	80,368 64	278,867 48	402,160 77	
		33,700 00	4,870 49	11,896 80	21,803 20	
		6,500 00	649 75	2,989 19	3,510 81	
		1,000 00			1,000 00	
		403,885 29	38,930 87	158,557 32	245,327 97	
		209,776 04	23,210 80	90,284 40	119,491 64	
		39,705 00	1,289 19	9,502 50	30,202 50	
		16,037 00	488 97	3,123 34	12,913 66	
		125,150 00	12,971 06	50,557 11	74,592 89	
		4,075 00	286 32	1,406 20	2,668 80	
		8,817 25	684 53	3,444 60	5,372 65	
		325 00		239 17	85 83	
		54,838 18	3,918 75	20,334 80	34,503 38	
		43,123 18	3,220 25	16,933 87	26,189 31	
		6,455 00	303 82	1,798 02	4,656 98	
		810 00	62 20	62 70	747 30	
		\$13,317,420 67	\$1,106,869 41	\$4,064,548 53	\$9,252,872 14	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$9,377 10	\$64,457 26	.....	\$13,243,586 31
Institutions Department:				
Central Office:				
Supplies.....				1,650 00
Miscellaneous.....				2,800 00
Child Welfare Division.....				168,635 08
Personal service.....				22,405 08
Service other than personal.....				108,810 00
Equipment.....				33,675 00
Supplies.....				2,045 00
Special items.....				1,700 00
Suffolk School for Boys (Rainsford Island, Care of).....				3,500 00
Infirmiry Division:				
Long Island Hospital.....				515,608 43
Personal service.....				227,948 43
Service other than personal.....				13,810 00
Equipment.....				35,200 00
Supplies.....				212,000 00
Materials.....				25,550 00
Special items.....				1,100 00
Steamer "George A. Hibbard" and Launch "Edith S. Wilkin" ("James J. Minot")..				34,583 72
Personal service.....				20,583 72
Service other than personal.....				6,840 00
Equipment.....				700 00
Supplies.....				5,500 00
Materials.....				600 00
Special items.....				360 00
Law Department.....				90,927 47
Personal service.....				84,882 47
Service other than personal.....				3,975 00
Equipment.....				625 00
Supplies.....				1,445 00
Library Department.....				1,104,569 00
Personal service.....				715,000 00
Service other than personal.....				180,950 00
Equipment.....				154,550 00
<i>Carried forward</i>	\$9,377 10	\$64,457 26	.....	\$15,161,410 01

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$13,317,420 67	\$1,106,869 41	\$4,064,548 53	\$9,252,872 14	
		1,650 00	144 14	532 22	1,117 78	
		2,800 00	188 34	1,007 99	1,792 01	
		168,635 08	14,230 29	44,528 77	124,106 31	
		22,405 08	1,640 21	8,522 22	13,882 86	
		108,810 00	9,204 27	28,451 03	80,358 97	
		33,675 00	3,149 12	6,335 97	27,339 03	
		2,045 00	153 36	802 90	1,242 10	
		1,700 00	83 33	416 65	1,283 35	
		3,500 00	98 67	532 86	2,967 14	
		515,608 43	34,377 60	191,032 26	324,576 17	
		227,948 43	16,195 77	84,462 33	143,486 10	
		13,810 00	720 71	3,218 55	10,591 45	
		35,200 00	3,127 82	12,616 94	22,583 06	
		212,000 00	13,235 76	84,311 45	127,688 54	
		25,550 00	1,087 04	6,402 48	19,147 52	
		1,100 00	10 50	20 50	1,079 50	
		34,583 72	1,862 03	10,858 88	23,724 84	
		20,583 72	1,429 18	7,417 52	13,166 20	
		6,840 00	45 55	2,183 57	4,656 43	
		700 00	60 91	180 78	519 22	
		5,500 00	92 62	414 11	5,085 89	
		600 00	203 77	512 90	87 10	
		360 00	30 00	150 00	210 00	
		90,927 47	7,187 61	34,782 45	56,145 02	
		84,882 47	6,682 45	33,460 11	51,422 36	
		3,975 00	220 35	584 56	3,390 44	
		625 00	102 50	260 50	364 50	
		1,445 00	182 31	477 28	967 72	
		1,194,569 00	81,979 01	393,445 49	711,123 51	
		715,000 00	53,493 65	278,143 37	436,856 63	
		180,950 00	9,519 00	33,374 47	147,575 53	
		154,550 00	14,417 11	59,040 67	95,509 33	
		\$15,235,244 37	\$1,246,604 62	\$4,739,729 24	\$10,495,515 13	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue Received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$9,377 10	\$64,457 26		\$15,161,410 01
Library Department:				
Supplies.....				33,030 00
Materials.....				20,175 00
Special items.....				864 00
Licensing Board.....				34,158 00
Personal service.....				26,000 00
Service other than personal.....				6,360 00
Equipment.....				235 00
Supplies.....				1,563 00
Market Department.....				17,706 94
Personal service.....				15,641 94
Service other than personal.....				1,695 00
Equipment.....				40 00
Supplies.....				280 00
Materials.....				50 00
Mayor, Office Expenses.....				86,119 97
Personal service.....				60,766 97
Service other than personal.....				4,278 00
Equipment.....				2,975 00
Supplies.....				3,100 00
Miscellaneous.....				15,000 00
Public Celebrations.....		120 24		65,000 00
Park Department:				
Department Expenses.....		100 00		1,618,183 46
Personal service.....		100 00		1,189,071 46
Service other than personal.....				206,937 00
Equipment.....				46,975 00
Supplies.....				114,200 00
Materials.....				48,500 00
Special items.....				11,000 00
Miscellaneous.....				1,500 00
Cemetery Division.....				\$170,788 78
Personal service.....				128,957 15
Service other than personal.....				22,233 00
<i>Carried forward</i>	\$9,377 10	\$64,677 50		\$17,153,367 16

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$15,235,244 37	\$1,246,604 62	\$4,739,729 24	\$10,495,515 13	
		33,030 00	2,407 81	13,010 72	20,019 28	
		20,175 00	2,069 48	9,516 46	10,658 54	
		864 00	71 96	359 80	504 20	
		34,158 00	2,575 97	13,461 39	20,696 61	
		26,000 00	2,145 14	10,597 62	15,402 38	
		6,360 00	428 78	1,749 93	4,610 07	
		235 00		136 86	98 14	
		1,563 00	2 05	976 98	586 02	
		17,706 94	1,460 81	6,917 82	10,789 12	
		15,641 94	1,190 64	6,206 44	9,435 50	
		1,695 00	223 96	595 18	1,099 82	
		40 00		5 60	34 40	
		280 00	46 21	110 60	169 40	
		50 00			50 00	
		86,119 97	5,125 33	26,326 16	59,793 81	
		60,766 97	4,303 62	22,202 47	38,564 50	
		4,278 00	96 63	921 33	3,356 67	
		2,975 00		66 50	2,908 50	
		3,100 60	263 87	1,315 76	1,784 24	
		15,000 00	461 21	1,820 10	13,179 90	
		65,120 24	1,404 55	8,846 25	56,273 99	
		1,618,283 46	136,717 95	613,839 31	1,004,444 15	
		1,189,171 46	89,216 78	448,730 81	740,440 65	
		206,937 00	18,131 88	62,204 25	144,732 75	
		46,975 00	5,950 40	21,167 38	25,807 62	
		114,200 00	13,409 25	50,618 33	63,581 67	
		48,500 00	9,392 04	27,806 76	20,693 24	
		11,000 00	617 60	3,311 78	7,688 22	
		1,500 00			1,500 00	
		170,788 78	13,780 57	52,994 75	117,794 03	
		128,957 15	10,503 47	45,997 29	82,959 86	
		22,233 00	1,359 49	2,463 40	19,769 60	
		\$17,227,421 76	\$1,407,669 80	\$5,462,114 92	\$11,765,306 84	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$64,677 50	.....	\$17,153,367 16
Park Department:				
Cemetery Division:				
Equipment.....				6,583 63
Supplies.....				9,100 00
Materials.....				3,815 00
Special items.....				100 00
Police Department.....				5,550,453 23
Personal service.....				4,756,857 23
Service other than personal.....				213,300 00
Equipment.....				185,150 00
Supplies.....				104,900 00
Special items.....				290,246 00
Public Buildings Department.....		60 00		548,790 15
Personal service.....				284,250 15
Service other than personal.....		60 00		163,595 00
Equipment.....				16,425 00
Supplies.....				57,350 00
Materials.....				3,100 00
Special items.....				24,070 00
Public Welfare Department:				
Central Office.....				1,839,643 80
Personal service.....				92,375 80
Service other than personal.....				7,002 00
Equipment.....				1,826 00
Supplies.....				6,690 00
Special items.....				1,731,750 00
Temporary Home.....				10,664 00
Personal service.....				4,035 00
Service other than personal.....				2,525 00
Equipment.....				800 00
Supplies.....				3,304 00
Wayfarers' Lodge.....				20,143 93
Personal service.....				5,880 93
Service other than personal.....				4,578 00
<i>Carried forward</i>	\$9,377 10	\$64,737 50	.....	\$25,123,062 27

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$17,227,421 76	\$1,407,669 80	\$5,462,114 92	\$11,765,306 84	
		6,583 63	326 65	783 67	5,799 96	
		9,100 00	1,405 83	3,296 79	5,803 21	
		3,815 00	185 13	378 17	3,436 83	
		100 00		75 43	24 57	
		5,550,453 23	430,136 42	2,141,769 70	3,408,683 53	
		4,756,857 23	390,653 69	1,872,974 64	2,883,882 59	
		213,300 00	17,019 46	59,816 56	153,483 44	
		185,150 00	5,820 20	56,015 94	129,134 06	
		104,900 00	8,006 00	40,506 90	64,393 10	
		290,246 00	38,637 07	112,455 66	177,790 34	
		548,850 15	48,732 70	212,673 35	336,176 80	
		284,250 15	21,423 11	111,521 79	172,728 36	
		163,655 00	23,959 59	70,721 76	92,933 24	
		16,125 00	340 06	3,315 14	13,109 86	
		57,350 00	1,830 52	20,517 85	36,832 15	
		3,100 00	49 02	334 02	2,765 98	
		24,070 00	1,130 40	6,262 79	17,807 21	
		1,839,643 80	172,613 30	853,363 42	986,280 38	
		92,375 80	6,069 45	31,855 60	60,520 20	
		7,002 00	322 47	1,903 68	5,098 32	
		1,826 00		121 04	1,704 96	
		6,690 00	892 77	2,613 91	4,076 09	
		1,731,750 00	165,328 61	816,869 19	914,880 81	
		10,664 00	722 12	3,574 75	7,089 25	
		4,035 00	328 33	1,538 83	2,496 17	
		2,525 00	124 49	747 48	1,777 52	
		800 00	21 91	209 02	590 98	
		3,304 00	247 39	1,079 42	2,224 58	
		20,143 93	2,050 00	8,076 01	12,067 92	
		5,880 93	446 16	2,314 98	3,565 95	
		4,578 00	194 88	2,595 61	1,982 39	
		\$25,197,176 87	\$2,061,924 34	\$8,681,572 15	\$16,515,604 72	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$9,377 10	\$64,737 50		\$25,123,062 27
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				1,400 00
Supplies.....				8,285 00
Public Works Department:				
Central Office.....				88,097 55
Personal service.....				83,174 55
Service other than personal.....				1,521 00
Equipment.....				300 00
Supplies.....				3,102 00
Bridge Service.....				474,651 81
Personal service.....				375,741 81
Service other than personal.....				42,710 00
Equipment.....				7,635 00
Supplies.....				8,940 00
Materials.....				34,525 00
Special items.....				5,100 00
Ferry Service.....				547,038 06
Personal service.....				377,370 06
Service other than personal.....				70,828 00
Equipment.....				5,550 00
Supplies.....				71,890 00
Materials.....				12,400 00
Special items.....				9,000 00
Lighting Service.....				974,597 54
Personal service.....				5,812 54
Service other than personal.....				965,235 00
Equipment.....				3,150 00
Supplies.....				400 00
Paving Service.....				1,860,678 74
Personal service.....				1,216,943 74
Service other than personal.....				320,535 00
Equipment.....				58,650 00
Supplies.....				57,850 00
Materials.....				182,700 00
Special items.....				24,000 00
<i>Carried forward</i>	\$9,377 10	\$64,737 50		\$29,068,125 97

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$25,197,176 87	\$2,061,924 34	\$8,681,572 15	\$16,515,604 72	
		1,400 00	345 00	437 35	962 65	
		8,285 00	1,063 96	2,728 07	5,556 93	
		88,097 55	6,437 83	34,222 27	53,875 28	
		83,174 55	6,188 88	32,591 63	50,582 92	
		1,521 00	52 56	196 73	1,324 27	
		300 00		26 80	273 20	
		3,102 00	196 39	1,407 11	1,694 89	
		474,651 81	31,582 85	168,023 28	306,628 53	
		375,741 81	26,842 42	142,534 87	233,206 94	
		42,710 00	2,947 50	13,828 94	28,881 06	
		7,635 00	166 26	959 04	6,675 96	
		8,940 00	496 22	3,066 61	5,873 39	
		34,525 00	775 62	5,862 41	28,662 59	
		5,100 00	354 83	1,771 41	3,328 59	
		547,038 06	41,510 83	214,094 59	332,943 47	
		377,370 06	25,793 73	142,577 46	234,792 60	
		70,828 00	10,334 96	39,416 00	31,412 00	
		5,550 00	429 28	1,224 20	4,325 80	
		71,890 00	3,676 25	23,969 42	47,920 58	
		12,400 00	650 77	3,654 59	8,745 41	
		9,000 00	625 84	3,252 92	5,747 08	
		974,597 54	73,369 02	320,498 21	654,099 33	
		5,812 54	326 44	2,016 26	3,796 28	
		965,235 00	72,998 13	317,551 00	647,684 00	
		3,150 00	1 45	814 61	2,335 39	
		400 00	43 00	116 34	283 66	
		1,860,678 74	116,075 12	876,469 56	984,209 18	
		1,216,943 74	80,356 99	515,569 65	701,374 09	
		320,535 00	8,393 06	273,591 04	46,943 96	
		58,650 00	2,099 01	13,650 27	44,999 73	
		57,850 00	3,923 46	20,305 78	37,544 22	
		182,700 00	19,410 91	43,771 62	138,928 38	
		24,000 00	1,891 69	9,581 20	14,418 80	
		\$29,142,240 57	\$2,330,899 99	\$10,294,880 06	\$18,847,360 51	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$9,377 10	\$64,737 50	.....	\$29,068,125 90
Public Works Department:				
Sanitary Service.....				3,197,491 43
Personal service.....				1,945,240 07
Service other than personal.....				970,001 36
Equipment.....				42,225 00
Supplies.....				132,825 00
Materials.....				71,200 00
Special items.....				36,000 00
Sewer Service.....				698,720 43
Personal service.....				449,205 43
Service other than personal.....				118,130 00
Equipment.....				28,425 00
Supplies.....				72,360 00
Materials.....				23,800 00
Special items.....				6,800 00
Water Service.*				
Registry Department.....				52,554 78
Personal service.....				40,633 78
Service other than personal.....				8,621 00
Equipment.....				300 00
Supplies.....				3,000 00
Reserve Fund.....				475,000 00
Schools. ¹				
Sinking Funds Department.....				3,400 00
Personal service.....				2,700 00
Supplies.....				700 00
Soldiers' Relief Department.....				342,316 96
Personal service.....				64,066 96
Service other than personal.....				1,650 00
Equipment.....				100 00
Supplies.....				1,500 00
Special items.....				275,000 00
Statistics Department.....				14,843 05
Personal service.....				13,358 05
Service other than personal.....				1,185 00
<i>Carried forward</i>	\$9,377 10	\$64,737 50	.....	\$33,852,452 62

* See pages 44 and 53.

See page 22.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$29,142,240 57	\$2,330,899 99	\$10,294,880 06	\$18,847,360 51	
		3,197,491 43	237,256 88	1,297,433 37	1,900,058 06	
		1,945,240 07	143,735 61	874,247 38	1,070,992 69	
		970,001 36	74,033 71	333,471 23	636,530 13	
		42,225 00	1,273 37	11,821 85	30,403 15	
		132,825 00	10,406 06	47,594 46	85,230 54	
		71,200 00	5,001 11	16,804 12	54,395 88	
		36,000 00	2,807 02	13,494 33	22,505 67	
		698,720 43	43,395 27	216,609 64	482,110 79	
		449,205 43	30,118 08	155,414 25	293,791 18	
		118,130 00	7,391 62	30,234 63	87,895 37	
		28,425 00	466 25	2,358 75	26,066 27	
		72,360 00	2,889 94	20,086 57	52,273 43	
		23,800 00	1,986 96	5,727 17	18,072 83	
		6,800 00	542 42	2,788 29	4,011 71	
		52,554 78	3,806 16	18,533 90	34,020 88	
		40,633 78	3,084 56	16,020 26	24,613 52	
		8,621 00	513 25	1,618 40	7,002 60	
		300 00		68 03	231 97	
		3,000 00	208 35	827 21	2,172 79	
		475,000 00	24,251 28	127,290 18	347,709 82	
		3,400 00	751 50	1,650 50	1,749 50	
		2,700 00	224 00	1,123 00	1,577 00	
		700 00	527 50	527 50	172 50	
		342,316 96	22,090 38	128,473 40	213,843 56	
		64,066 96	5,012 10	25,463 13	38,603 83	
		1,650 00	136 84	587 79	1,062 21	
		100 00			100 00	
		1,500 00	35 01	443 59	1,056 41	
		275,000 00	16,906 43	101,978 89	173,021 11	
		14,843 05	1,281 76	5,914 72	8,928 33	
		13,358 05	1,275 30	5,319 83	8,038 22	
		1,185 00	1 00	542 10	642 90	
		\$33,926,567 22	\$2,663,733 22	\$12,090,785 77	\$21,835,781 45	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$9,377 10	\$64,737 50	.....	\$33,852,452 60
Statistics Department:				
Equipment.....				150 00
Supplies.....				150 00
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				185,608 01
Personal service.....				174,502 01
Service other than personal.....				6,856 00
Equipment.....				800 00
Supplies.....				3,150 00
Materials.....				300 00
Supply Department.....				45,416 22
Personal Service.....				30,761 09
Service other than personal.....				9,344 00
Equipment.....				211 13
Supplies.....				5,100 00
Treasury Department.....				64,347 27
Personal service.....				47,422 27
Service other than personal.....				11,725 00
Equipment.....				600 00
Supplies.....				4,600 00
Weights and Measures Department.....				44,974 63
Personal service.....				35,918 63
Service other than personal.....				3,696 00
Equipment.....				3,200 00
Supplies.....				2,160 00
	\$9,377 10	\$64,737 50	.....	\$34,192,798 75

* See pages 36 and 52.

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$33,926,567 22	\$2,663,733 22	\$12,090,785 77	\$21,835,781 45	
		150 00	4 50	20 59	129 41	
		150 00	96	32 20	117 80	
		185,608 01	13,749 41	70,867 57	114,740 44	
		174,502 01	12,967 80	67,900 96	106,601 05	
		6,856 00	487 95	2,116 83	4,739 17	
		800 00	7 50	105 60	694 40	
		3,150 00	286 16	744 18	2,405 82	
		300 00			300 00	
		45,416 22	3,906 02	17,283 49	28,132 73	
		30,761 09	2,310 48	11,891 02	18,870 07	
		9,344 00	1,080 50	4,440 26	4,903 74	
		211 13		12 62	198 51	
		5,100 00	515 04	939 59	4,160 41	
		64,347 27	5,700 21	26,034 88	38,312 39	
		47,422 27	4,822 37	19,013 10	28,409 17	
		11,725 00	515 38	4,420 46	7,304 54	
		600 00		472 50	127 50	
		4,600 00	362 46	2,128 82	2,471 18	
		44,974 63	3,003 04	16,300 45	28,674 18	
		35,918 63	2,700 12	14,079 22	21,839 41	
		3,696 00	191 90	1,141 00	2,555 00	
		3,200 00	1 49	571 97	2,628 03	
		2,160 00	109 53	508 26	1,651 74	
		\$34,266,913 35	\$2,690,091 90	\$12,221,272 16	\$22,045,641 19	

SCHOOLS

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriations, 1927.†
Schools:				
School Committee.....				\$7,262,500 00
Extended use of public schools.....				45,000 00
Pensions to teachers.....		\$77,369 67		65,000 00
Physical education.....				136,000 00
School physicians and nurses.....				95,000 00
Schoolhouse Department:				
Department expenses.....				1,525,800 00
Land and buildings for schools*.....	\$1,810,696 99			
	\$1,810,696 99	\$77,369 67		\$9,129,300 00

* In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$5,431,587.07 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.

† The appropriations for the year 1927 are in part only.

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$7,262,500 00	\$1,104,590 48	\$5,381,433 19	\$1,881,066 81	
		45,000 00	7,714 89	37,420 40	7,579 60	
		142,369 67	10,967 39	54,765 87	87,603 80	
		136,000 00	24,903 41	77,130 54	58,869 46	
		95,000 00	15,514 86	76,108 10	18,891 90	
		1,525,800 00	124,578 02	401,801 44	1,123,998 56	
		1,810,696 99	288,286 23	1,010,594 43	800,102 56	
		\$11,017,366 66	\$1,576,555 28	\$7,039,253 97	\$3,978,112 69	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
Suffolk County Courthouse, Custodian.....				\$169,147 31
Personal service.....				159,790 98
Service other than personal.....				7,400 00
Equipment.....				200 00
Supplies.....				100 00
Special items.....				1,656 33
Suffolk County Courthouse, County Buildings.....				68,382 00
Service other than personal.....				36,532 00
Equipment.....				8,350 00
Supplies.....				19,400 00
Materials.....				4,100 00
County Buildings.....	\$19,582 41			98,441 13
Personal service.....				65,569 13
Service other than personal.....				20,998 00
Equipment.....	19,582 41			5,250 00
Supplies.....				6,150 00
Materials.....				150 00
Special items.....				324 00
Jail.....				203,588 33
Personal service.....				105,936 83
Service other than personal.....				19,334 00
Equipment.....				7,775 00
Supplies.....				59,300 00
Materials.....				7,075 00
Special items.....				4,147 50
Supreme Judicial Court.....				66,646 92
Personal service.....				46,538 17
Service other than personal.....				15,490 75
Equipment.....				600 00
Supplies.....				1,200 00
Special items.....				2,818 00
<i>Carried forward.....</i>	\$19,582 41			\$606,205 69

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$169,147 31	\$13,005 82	\$66,453 94	\$102,693 37	
		159,790 98	12,256 48	63,090 59	96,700 39	
		7,400 00	636 68	2,595 37	4,804 63	
		200 00		200 00		
		100 00		9 00	91 00	
		1,656 33	112 66	558 98	1,097 35	
		68,382 00	6,741 38	25,399 25	42,982 75	
		36,532 00	4,562 93	13,271 51	23,260 49	
		8,350 00	360 03	2,196 28	6,153 72	
		19,400 00	1,196 75	7,459 03	11,940 97	
		4,100 00	621 67	2,472 43	1,627 57	
		118,023 54	12,513 21	51,810 35	66,213 19	
		65,569 13	4,525 96	23,452 87	42,116 26	
		20,998 00	1,167 70	8,666 32	12,331 68	
		24,832 41	6,510 25	17,458 56	7,373 85	
		6,150 00	266 50	2,068 42	4,081 58	
		150 00	16 80	24 18	125 82	
		324 00	26 00	140 00	184 00	
		203,588 33	12,959 16	78,828 27	124,760 06	
		105,936 83	8,754 43	43,778 65	62,158 18	
		19,354 00	1,133 84	6,124 01	13,229 99	
		7,775 00	161 05	2,199 18	5,575 82	
		59,300 00	2,254 89	20,955 58	38,344 42	
		7,075 00	359 20	4,077 25	2,997 75	
		4,147 50	293 75	1,693 60	2,453 90	
		66,646 92	4,912 96	26,962 74	39,684 18	
		46,538 17	3,873 32	19,366 63	27,171 54	
		15,490 75	704 80	5,950 98	9,539 77	
		600 00	100 00	300 00	300 00	
		1,200 00		170 95	1,029 05	
		2,818 00	234 84	1,174 18	1,643 82	
		\$625,788 10	\$50,132 53	\$249,454 55	\$376,333 55	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$19,582 41			\$606,205 69
Superior Court, Civil Session, General Expenses..				602,987 00
Personal service.....				203,572 00
Service other than personal.....				380,265 00
Equipment.....				5,050 00
Supplies.....				5,100 00
Special items.....				9,000 00
Superior Court, Civil Session, Clerk's Office.....				153,820 63
Personal service.....				126,399 11
Service other than personal.....				14,200 00
Equipment.....				1,025 00
Supplies.....				8,750 00
Special items.....				3,446 52
Superior Court, Criminal Session.....				518,790 00
Personal service.....				209,603 00
Service other than personal.....				282,725 00
Equipment.....				2,700 00
Supplies.....				13,500 00
Special items.....				9,162 00
Miscellaneous.....				1,100 00
Probate Court.....	11,000 00			23,699 00
Personal service.....				9,124 00
Service other than personal.....	11,000 00			6,775 00
Equipment.....				800 00
Supplies.....				7,000 00
Municipal Court, City of Boston.....				373,222 00
Personal service.....				341,476 00
Service other than personal.....				12,100 00
Equipment.....				2,825 00
Supplies.....				11,055 00
Special items.....				3,766 00
Miscellaneous.....				2,000 00
Municipal Court, Charlestown District.....				30,058 90
Personal service.....				26,530 90
Service other than personal.....				1,749 00
<i>Carried forward</i>	\$30,582 41			\$2,308,783 22

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
.....	\$625,788 10	\$50,132 53	\$249,454 55	\$376,333 55	
.....	602,987 00	48,831 98	252,486 84	350,500 16	
.....	203,572 00	14,866 16	80,498 65	123,073 35	
.....	380,265 00	32,117 93	164,293 48	215,971 52	
.....	5,050 00	564 50	1,578 53	3,471 47	
.....	5,100 00	537 98	2,389 13	2,710 87	
.....	9,000 00	745 41	3,727 05	5,272 95	
.....	153,820 63	7,467 85	55,003 07	98,817 56	
.....	126,399 11	5,135 74	45,595 44	80,803 67	
.....	14,200 00	916 58	3,946 88	10,253 12	
.....	1,025 00	15 00	34 00	991 00	
.....	8,750 00	1,113 32	3,990 70	4,759 30	
.....	3,446 52	287 21	1,436 05	2,010 47	
.....	518,790 00	35,757 30	190,916 63	327,873 37	
.....	209,603 00	14,753 66	80,680 32	128,922 68	
.....	282,725 00	19,352 55	101,948 69	180,776 31	
.....	2,700 00	26 70	877 29	1,822 71	
.....	13,500 00	836 15	3,571 06	9,928 94	
.....	9,162 00	688 50	3,442 50	5,719 50	
.....	1,100 00	99 74	396 77	703 23	
.....	34,699 00	3,061 58	10,716 91	23,982 09	
.....	9,124 00	728 00	3,436 00	5,688 00	
.....	17,775 00	524 63	2,971 79	14,803 21	
.....	806 00	6 00	124 50	675 50	
.....	7,000 00	1,802 95	4,184 62	2,815 38	
.....	373,222 00	26,052 25	145,823 00	227,399 00	
.....	341,476 00	24,019 45	134,627 27	206,848 73	
.....	12,100 00	564 67	2,307 51	9,792 49	
.....	2,825 00	196 05	946 46	1,878 54	
.....	11,055 00	851 09	6,007 52	5,047 48	
.....	3,766 00	280 10	1,405 23	2,360 77	
.....	2,000 00	140 89	529 01	1,470 99	
.....	30,058 90	2,356 76	11,621 74	18,437 16	
.....	26,530 90	2,061 61	10,312 08	16,218 82	
.....	1,749 00	162 08	626 27	1,122 73	
.....	\$2,339,365 63	\$173,660 25	\$916,022 74	\$1,423,342 89	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$30,582 41	.....	.....	\$2,308,783 22
Municipal Court, Charlestown District:				
Equipment.....	380 00
Supplies.....	1,324 00
Miscellaneous.....	75 00
East Boston District Court.....	28,474 30
Personal service.....	24,836 10
Service other than personal.....	1,739 20
Equipment.....	150 00
Supplies.....	1,524 00
Miscellaneous.....	225 00
Municipal Court, South Boston District.....	24,205 15
Personal service.....	21,435 15
Service other than personal.....	1,810 00
Equipment.....	160 00
Supplies.....	700 00
Miscellaneous.....	100 00
Municipal Court, Dorchester District.....	26,446 50
Personal service.....	24,083 50
Service other than personal.....	793 00
Equipment.....	270 00
Supplies.....	1,100 00
Miscellaneous.....	200 00
Municipal Court, Roxbury District.....	73,705 50
Personal service.....	63,933 50
Service other than personal.....	4,750 00
Equipment.....	527 00
Supplies.....	2,545 00
Special items.....	1,250 00
Miscellaneous.....	700 00
Municipal Court, West Roxbury District.....	30,849 25
Personal service.....	27,734 25
Service other than personal.....	1,665 00
Equipment.....	200 00
Supplies.....	1,000 00
Miscellaneous.....	250 00
<i>Carried forward</i>	\$30,582 41	.....	.....	\$2,492,463 92

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,339,365 63	\$173,660 25	\$916,022 74	\$1,423,342 89	
		380 00	3 00	182 40	197 60	
		1,324 00	130 07	482 73	841 27	
		75 00		18 26	56 74	
		28,474 30	2,062 27	10,854 17	17,620 13	
		24,836 10	1,921 93	9,650 57	15,185 53	
		1,739 20	23 61	465 58	1,273 62	
		150 00			150 00	
		1,524 00	116 73	663 47	860 53	
		225 00		74 55	150 45	
		24,205 15	1,801 20	9,305 43	14,899 72	
		21,435 15	1,649 22	8,163 25	13,271 90	
		1,810 00	132 80	687 09	1,122 91	
		160 00	3 00	156 00	4 00	
		700 00	7 75	261 15	438 85	
		100 00	8 43	37 94	62 06	
		26,446 50	2,084 23	10,330 74	16,115 76	
		24,083 50	1,856 36	9,458 74	14,624 76	
		793 00	76 44	297 42	495 58	
		270 00	3 00	11 00	259 00	
		1,100 00	128 03	470 18	629 82	
		200 00	20 40	93 40	106 60	
		73,705 50	5,859 58	29,481 78	44,223 72	
		63,933 50	5,173 87	25,601 42	38,332 08	
		4,750 00	429 04	1,960 46	2,789 54	
		527 00	3 00	287 73	239 27	
		2,545 00	109 10	840 17	1,704 83	
		1,250 00	104 16	520 80	729 20	
		700 00	40 41	271 20	428 80	
		30,849 25	2,495 52	11,770 25	19,079 00	
		27,734 25	2,249 30	10,729 38	17,004 87	
		1,665 00	177 82	655 56	1,009 44	
		200 00			200 00	
		1,000 00	46 50	288 51	711 49	
		250 00	21 90	96 80	153 20	
		\$2,523,046 33	\$187,963 05	\$987,765 11	\$1,535,281 22	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations. 1927.
<i>Brought forward</i>	\$30,582 41			\$2,492,463 92
Municipal Court, Brighton District.....				18,915 60
Personal service.....				14,835 60
Service other than personal.....				1,055 00
Equipment.....				1,175 00
Supplies.....				1,050 00
Special items.....				600 00
Miscellaneous.....				200 00
Boston Juvenile Court.....				27,951 50
Personal service.....				23,701 50
Service other than personal.....				2,600 00
Equipment.....				150 00
Supplies.....				700 00
Miscellaneous.....				800 00
District Court of Chelsea.....				25,346 70
Personal service.....				21,561 70
Service other than personal.....				2,660 00
Equipment.....				150 00
Supplies.....				675 00
Miscellaneous.....				300 00
Registry of Deeds.....				178,813 72
Personal service.....				170,504 22
Service other than personal.....				2,709 50
Equipment.....				1,600 00
Supplies.....				4,000 00
Index Commissioners.....				20,348 00
Service other than personal.....				19,248 00
Supplies.....				1,100 00
Insanity cases.....				27,115 00
Service other than personal.....				27,065 00
Supplies.....				50 00
Land Court.....				7,675 00
Service other than personal.....				1,000 00
Equipment.....				675 00
Supplies.....				6,000 00
<i>Carried forward</i>	\$30,582 41			\$2,798,629 44

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,523,046 33	\$187,963 05	\$987,765 11	\$1,535,281 22	
		18,915 60	1,322 65	7,206 98	11,708 62	
		14,835 60	1,170 66	5,593 10	9,242 50	
		1,055 00	90 17	375 43	679 57	
		1,175 00	3 00	356 91	818 09	
		1,050 00	23 55	586 36	463 64	
		600 00	21 67	221 67	378 33	
		200 00	13 60	73 51	126 49	
		27,951 50	2,372 33	10,686 78	17,264 72	
		23,701 50	2,035 11	9,419 45	14,282 05	
		2,600 00	208 76	784 18	1,815 82	
		150 00	3 00	11 00	139 00	
		700 00	73 95	244 21	455 79	
		800 00	51 51	227 94	572 06	
		25,346 70	2,020 21	9,638 52	15,708 18	
		21,561 70	1,662 22	7,771 70	13,790 00	
		2,660 00	298 09	1,171 95	1,488 05	
		150 00		90 00	60 00	
		675 00	43 15	526 32	148 68	
		300 00	16 75	78 55	221 45	
		178,813 72	7,254 75	63,400 26	115,413 46	
		170,504 22	5,217 87	60,180 99	110,323 23	
		2,709 50	348 85	990 59	1,718 91	
		1,600 00	1,407 75	1,407 75	192 25	
		4,000 00	280 28	820 93	3,179 07	
		20,348 00	1,852 25	8,457 60	11,890 40	
		19,248 00	1,852 25	7,473 53	11,774 47	
		1,100 00		984 07	115 93	
		27,115 00	2,643 71	11,695 40	15,419 60	
		27,065 00	2,643 71	11,695 40	15,369 60	
		50 00			50 00	
		7,675 00	618 88	3,109 91	4,565 09	
		1,000 00	49 38	268 32	731 68	
		675 00	9 00	400 50	274 50	
		6,000 00	560 50	2,441 09	3,558 91	
		\$2,829,211 85	\$206,047 83	\$1,101,960 56	\$1,727,251 29	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$30,582 41			\$2,798,629 44
Medical Examinations:				
Medical Examiner Service, Northern Division,				23,866 66
Personal service.....				19,196 66
Service other than personal.....				3,445 00
Equipment.....				335 00
Supplies.....				860 00
Materials.....				30 00
Medical Examiner Service, Southern Division,				14,830 34
Personal service.....				10,495 34
Service other than personal.....				2,785 00
Equipment.....				1,000 00
Supplies.....				550 00
Associate Medical Examiner Service, Northern Division.....				1,893 00
Personal service.....				1,163 00
Service other than personal.....				665 00
Supplies.....				65 00
Associate Medical Examiner Service, Southern Division.....				1,793 00
Personal service.....				1,163 00
Service other than personal.....				565 00
Supplies.....				65 00
Miscellaneous Expenses:				
Auditing Department.....				930 00
Personal service.....				880 00
Supplies.....				50 00
Collecting Department.....				1,170 00
Personal service.....				1,170 00
Sheriff.....				3,200 00
Personal service.....				3,000 00
Service other than personal.....				200 00
Treasury Department.....				5,300 00
Personal service.....				5,250 00
Supplies.....				50 00
<i>Carried forward</i>	\$30,582 41			\$2,851,612 44

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		2,829,211 85	\$206,047 83	\$1,101,960 56	\$1,727,251 29	
		23,866 66	1,776 31	9,104 99	14,761 67	
		19,196 66	1,519 20	7,678 16	11,518 50	
		3,445 00	231 84	1,211 30	2,233 70	
		335 00		7 95	327 05	
		860 00	25 27	206 08	653 92	
		30 00		1 50	28 50	
		14,830 34	1,164 16	5,434 46	9,395 88	
		10,495 34	878 19	4,365 82	6,129 52	
		2,785 00	259 36	913 45	1,871 55	
		1,000 00		11 25	988 75	
		550 00	26 61	143 94	406 06	
		1,893 00	260 67	845 09	1,047 91	
		1,163 00	116 67	531 58	631 42	
		665 00	142 00	276 00	389 00	
		65 00	2 00	37 51	27 49	
		1,793 00	222 24	499 91	1,293 09	
		1,163 00	139 42	417 09	745 91	
		565 00	82 82	82 82	482 18	
		65 00			65 00	
		930 00	73 00	403 45	526 55	
		880 00	73 00	366 00	514 00	
		50 00		37 45	12 55	
		1,170 00	97 50	487 50	682 50	
		1,170 00	97 50	487 50	682 50	
		3,200 00	250 00	1,450 00	1,750 00	
		3,000 00	250 00	1,250 00	1,750 00	
		200 00		200 00		
		5,300 00	413 33	2,126 82	3,173 18	
		5,250 00	413 33	2,126 82	3,123 18	
		50 00			50 00	
		\$2,882,194 85	\$210,305 04	\$1,122,312 78	\$1,759,882 07	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$30,582 41			\$2,851,612 41
County Debt Requirements:				
Sinking Funds.....				8,018 00
Serial Loans.....				55,500 00
Interest.....				55,187 50
Penal Institutions Department:				
Office Expenses.....				29,771 33
Personal service.....				27,635 33
Service other than personal.....				918 00
Equipment.....				218 00
Supplies.....				1,000 00
House of Correction.....				402,164 18
Personal service.....				142,940 18
Service other than personal.....				15,495 00
Equipment.....				44,384 00
Supplies.....				143,825 00
Materials.....				25,800 00
Special items.....				29,720 00
Steamer "Michael J. Perkins".....				57,606 49
Personal service.....				34,436 49
Service other than personal.....				14,010 00
Equipment.....				750 00
Supplies.....				7,050 00
Materials.....				1,000 00
Special items.....				360 00
Granite Avenue Bridge.....				3,903 54
Personal service.....				2,633 54
Service other than personal.....				1,020 00
Equipment.....				135 00
Supplies.....				65 00
Materials.....				50 00
	\$30,582 41			\$3,463,763 48

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,882,194 85	\$210,305 04	\$1,122,312 78	\$1,759,882 07	
		8,018 00			8,018 00	
		55,500 00	7,000 00	22,000 00	33,500 00	
		55,187 50	3,412 50	24,257 50	30,930 00	
		29,771 33	2,004 43	11,178 50	18,592 83	
		27,635 33	1,902 78	10,405 36	17,229 97	
		918 00	59 87	384 46	533 54	
		218 00	7 68	60 99	157 01	
		1,000 00	34 10	327 69	672 31	
		402,164 18	28,449 71	146,938 31	255,225 87	
		142,940 18	10,609 69	53,279 16	89,661 02	
		15,495 00	359 46	1,782 25	13,712 75	
		44,384 00	2,850 20	10,696 37	33,687 63	
		143,825 00	9,813 57	60,808 29	83,016 71	
		25,800 00	2,501 18	7,590 63	18,209 37	
		29,720 00	2,315 61	12,781 61	16,938 39	
		57,606 49	3,137 24	15,353 42	42,253 07	
		34,436 49	2,544 00	12,694 03	21,742 46	
		14,010 00	333 00	1,845 14	12,164 86	
		750 00	60 74	201 25	548 75	
		7,050 00	38 49	145 71	6,904 29	
		1,000 00	131 01	317 29	682 71	
		360 00	30 00	150 00	210 00	
		3,903 54	184 08	978 39	2,925 15	
		2,633 54	184 08	959 85	1,673 69	
		1,020 00		2 29	1,017 71	
		135 00			135 00	
		65 00		16 25	48 75	
		50 00			50 00	
		\$3,494,345 89	\$254,493 00	\$1,343,018 90	\$2,151,326 99	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
City Loans, Redemption of.....	\$5,894 82	†\$62,830 69		\$3,526,440 44
Payments to date:				
Redemption of city debt proper, \$1,245,000 00				
Redemption of Hyde Park town debt..... 9,000 00				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....		45,801 60		
Boston Sanatorium:				
Out-Patient Building.....	51,068 71			
City Record, Publication of *.....	8,567 90	2,536 22		
Damages by Dogs, etc.....		28 00		
Fire Department:				
Fire Alarm Signal Station, Back Bay Fens.....	98 59			
Fire Station, Shawmut Avenue and Tremont Street.....				
New Central Fire Station.....	260,913 16			
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	97,994 58			
New Fire Station, Engine 21, Dorchester.....	15 71			
Remodeling House, Engine 26 and 35.....	108 86			
Hospital Department:				
City Hospital Improvements.....	1,244 48			
City Hospital, Research Laboratory.....	2,370 56			
Hospital Buildings, Plans, etc.....	38,426 67			
Maternity Building.....	99,559 97			
Maternity Building, Furnishing and Equip- ping.....	66,166 37			
New Surgical Building.....			\$300,000 00	
Nurses' Home, Additions and Alterations.....	196,805 50		138,000 00	
Nurses' Home, Furnishing and Equipping.....				
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29			
Carried forward.....	\$343,845 17	\$111,196 51	\$438,000 00	\$3,526,440 44

* See page 52.

† \$16,000 received from Water Service to pay Hyde Park Water Debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$3,598,165 95		\$1,270,000 00	\$2,328,165 95	
			\$292,000 00			
		45,801 60			45,801 60	
		51,068 71		10,373 94	40,694 77	
		11,104 12	1,839 22	7,492 19	3,611 93	
		28 00		28 00		
		98 59			98 59	
						\$175,000 00
		260,913 16	104,044 93	121,010 73	139,902 43	150,000 00
		97,994 58	34 82	2,225 72	95,768 86	
		15 71			15 71	
		108 86			108 86	
		1,244 48		197 00	1,047 48	
		2,370 56			2,370 56	
		38,426 67	3,237 62	25,724 07	12,702 60	81,000 00
		99,559 97		97,990 40	1,569 57	165,000 00
		66,166 37	6,104 46	47,155 86	19,010 51	
		300,000 00		959 50	299,040 50	379,500 00
		334,805 50	32,920 50	182,254 16	152,551 34	
						40,000 00
		11,609 29			11,609 29	
		\$4,919,482 12	\$440,181 55	\$1,765,411 57	\$3,154,070 55	\$990,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$843,845 17	\$111,196 51	\$438,000 00	\$3,526,440 44
Hospital Department:				
Power Plant, Additions and Alterations.....				
"The Thorndike Memorial".....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29			
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	135,547 02			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Long Island, New Buildings and Additions, and Equipment and Furniture.....				
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building Addition, Equipping and Furnishing.....	11,799 39			
Park Department:				
Departmental Equipment.....	15,235 60			
Animals, birds, etc.....	16,918 50			
Arnold Arboretum, Improvements.....	731 53			
Boston Common and Public Garden, Improve- ments.....	24,148 99			
Carolina Avenue Playground.....	1,984 47			
Castle Island, Improvements, etc.....	15,449 36			
Charlesbank, Improvements.....	2,287 16			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	104,537 81			
Dorchester Park, Improvements.....	616 95			
Fens, Athletic Field.....	448 45			
Fens, Improvements.....	132,019 58			
Franklin Park Building, Improvements, etc....	1,247 25			
Franklin Park, Improvements.....	29,322 69			
Franklin Park, Reconstructing Roads, etc....	380 53			
Highland Park Improvements.....	4,933 79			
Jamaicaway, Improvements.....	215 38			
Marine Park, Improvements, etc.....	8,654 58			
Mary Hemenway Playground, Improvements,	1,370 58			
North End Park, Improvements.....	44,273 22			
<i>Carried forward</i>	\$1,403,214 43	\$111,196 51	\$438,000 00	\$3,526,440 44

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$4,919,482 12	\$440,181 55	\$1,765,411 57	\$3,154,070 55	\$990,500 00
						225,000 00
		621 48			621 48	
		1,018 29			1,018 29	
		783 13			783 13	
		135,547 02		135,000 00	547 02	825,000 00
		1,591 96			1,591 96	
						1,000,000 00
		2,416 34			2,416 34	
		11,799 39			11,799 39	
		15,235 60		11,870 00	3,365 60	
		16,918 50	1,400 00	5,196 84	11,721 66	
		731 53			731 53	
		24,148 99	7,496 37	13,547 30	10,601 69	
		1,984 47			1,984 47	
\$5,500 00		20,949 36	4,271 25	4,831 57	16,117 79	
		2,287 16		431 02	1,856 14	
		815 23			815 23	
		104,537 81			104,537 81	
		616 95		38 87	578 08	
		448 45			448 45	
		132,019 58	19,952 96	29,751 45	102,268 13	
		1,247 25	628 24	1,075 74	171 51	
15,000 00		44,322 69	6,573 68	12,859 00	31,463 69	
		380 53			380 53	
		4,933 79	1,042 50	2,275 00	2,658 79	
		215 38			215 38	
		8,654 58		321 92	8,332 66	
		1,370 58		947 51	423 07	
		44,273 22			44,273 22	
\$20,500 00		\$5,499,351 38	\$481,546 55	\$1,983,557 79	\$3,515,793 59	\$3,040,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$1,403,214 43	\$111,196 51	\$438,000 00	\$3,526,440 41
Park Department:				
Orchard Park, Improvements.....	55 37			
Orient Heights Playground, Improvements....	4,776 11			
Park, Park Square District.....	25,651 13			
Park, Wellington Hill District.....	18,000 00			
Playground at Bolton and West Third Streets,	6,103 00			
Playground, Brookside Avenue and Cornwall				
Street.....	3,110 73			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Cottage Street District, East				
Boston.....	1,495 25			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	280 87			
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	12,490 21			
Playground, Readville District.....	2,371 31			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, vicinity of Jefferson School, Roxbury.....	358 08			
Playground, Wachusett Street, Forest Hills...	307 07			
Playground, Webster Avenue Section, North End.....	3,912 10			
Playground Purposes:				
Billings Field.....	2,517 36			
Smith's Pond Playground.....	30 73			
Tenean Beach Playground.....	463 47			
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00			
Putnam Square, Improvements.....	1,806 50			
Reconstructing and Repairing Parkways and Roadways by Contract.....	3,844 81			25,000 00
William J. Barry Playground, Enlargement and Improvement.....	4,459 75			
William E. Carter Playground, Bleachers, etc.,	1,087 39			
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc.,	626 04			
William Eustis Playground, Extension and Improvements.....	852 15			
William H. Garvey Playground, Improvements,	10,969 26			
<i>Carried forward</i>	\$1,524,624 91	\$111,196 51	\$438,000 00	\$3,551,440 41

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$20,500 00		\$5,499,351 38	\$481,546 55	\$1,983,557 79	\$3,515,793 59	\$3,040,500 00
		55 37			55 37	
		4,776 11		1,626 49	3,149 62	
		25,651 13		2,846 26	22,804 87	
		18,000 00			18,000 00	
		6,103 00		131 51	5,971 49	
		3,110 73		2,186 98	923 75	
		866 00			866 00	
		1,495 25		1,201 76	293 49	
		280 87	280 00	280 00	87	
		12,373 93			12,373 93	
		12,490 21	618 74	7,197 98	5,292 23	
200 00		2,571 31	515 10	2,092 25	479 06	
		755 86			755 86	
		358 08			358 08	
		307 07		76 28	230 79	
		3,912 10		200 00	3,712 10	
		2,517 36			2,517 36	
		30 73			30 73	
		463 47			463 47	
		1,846 00			1,846 00	
		1,806 50			1,806 50	
		28,844 81			28,844 81	
		4,459 75		200 00	4,259 75	
		1,087 39			1,087 39	
		626 04			626 04	
		852 15		20 00	832 15	
		10,969 26		596 98	10,372 28	
\$20,700 00		\$5,645,961 86	\$482,960 39	\$2,002,214 28	\$3,643,747 58	\$3,040,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$1,524,624 91	\$111,196 51	\$438,000 00	\$3,551,440 44
Printing Department *.....	252,643 90	162,434 31		
Public Buildings Department:				
Courthouse, Brighton.....	17,896 81			
Courthouse, Dorchester.....	78,635 95			
Charities Administration Building and Tem- porary Home.....	62 95			
East Boston Courthouse and Police Station 7, additional land and plans.....	32,525 00			
Elevators, City Hall.....	50,000 00			
Engine 31 and Police Division 8 Building.....	31 23			
Faneuil Hall Building.....	353 88			
Faneuil Hall Market Building.....	236 05			
Faneuil Hall Market Building, Heating Equip- ment.....	109 70			
Municipal Building, Charlestown, Site and Plans.....	75,000 00			
Police Headquarters.....	4,887 93			
Police Station, Hyde Park.....	503 69			
Police Station 2 Building.....	10,171 18			
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	8,625 29			
Public Works Department:				
Departmental Equipment.....	44,794 84			
Beacon Street Bridge, Rebuilding.....	4,115 37			
Bridges, Repairs, etc.....	43,436 32			100,000 00
Broadway Bridge, South Boston.....	67,709 36			
Cambridge Street Bridge, Rebuilding.....	16,894 02			
Congress Street Bridge, Plans, etc.....	13,882 04			
Dartmouth Street Bridge.....	2,746 14			
Massachusetts Avenue Bridge.....	14,096 01			
Tremont Street Bridge.....	53,224 93			
West Newton Street Bridge.....	44,776 16			
East Boston Ferry, Improvements, etc.....	10,612 67			
East Boston Ferry, two additional boats and other permanent improvements.....	39,020 90		200,000 00	
Ferry Improvements, etc.....	68,410 44			25,000 00
<i>Carried forward</i>	\$2,480,028 57	\$273,630 82	\$638,000 00	\$3,676,440 44

* See page 52.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$20,700 00		\$5,645,961 86	\$482,960 39	\$2,002,214 28	\$3,643,747 58	\$3,040,500 00
		415,078 21	52,037 64	150,799 00	264,279 21	
		17,896 81		13,469 47	4,427 34	
		78,635 95	243 00	76,152 79	2,483 16	
		62 95			62 95	
		32,525 00	200 00	200 00	32,325 00	
		50,000 00			50,000 00	
		31 23			31 23	
		353 88			353 88	
		236 05			236 05	
		109 70			109 70	
		75,000 00			75,000 00	
		4,887 93	160 24	2,856 84	2,031 09	
		503 69			503 69	
		10,171 18			10,171 18	
		8,625 29	69 75	3,269 04	5,356 25	35,000 00
		44,794 84		42,330 00	2,464 84	
		4,115 37			4,115 37	
		143,436 32	11,274 22	35,693 43	107,742 89	
10,000 00		77,709 36	34 08	363 82	77,345 54	
		16,894 92			16,894 92	
		13,882 04			13,882 04	
		2,746 14			2,746 14	
	\$10,000 00	4,096 01			4,096 01	
		53,224 93	643 50	2,193 46	51,031 47	
		44,776 16	19,358 59	21,102 09	23,674 07	
		10,612 67		9,930 44	682 23	
		239,020 90	4,650 88	8,077 89	230,943 01	50,000 00
		93,410 44		49 75	93,360 69	
\$30,700 00	\$10,000 00	\$7,088,799 83	\$551,632 29	\$2,368,702 30	\$4,720,097 53	\$3,125,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$2,480,028 57	\$273,630 82	\$638,000 00	\$3,676,440 44
Public Works Department:				
Garage, Hancock Street Yard.....	884 87			
Granolithic Sidewalks.....	52,597 69			50,000 00
Land, East Boston.....	640 00			
Reconstructing and Repairing Streets by Con- tract.....	369,779 81			250,000 00
Street Signs.....	25,000 00			25,000 00
East Boston Pumping Station and Outlet.....	63,203 42			
Sewerage Works.....	339,882 18	523 07	500,000 00	
Sewerage Works, Charles River Basin.....	516 70			
Extension of Water Mains.....	238,566 12		200,000 00	
High Pressure Fire System Extension.....	382 00			
Laying and Relaying Street Water Mains.....	19,824 84			
Service Mains and Relaying Mains.....	7,864 99	†90,000 00		
Water Service*.....	27,914 62	†1,954,440 05		
Rapid Transit:				
Rapid Transit.....	1,947 47	24 65		
Rapid Transit Interest and Sinking Fund.....	221,242 80	463,978 15		
Arlington Station.....	1,744 21	22 98		
Boston Tunnel and Subway.....	61,815 49	819 53		
Boylston Street Subway.....	3,295 95	43 81		
Cambridge Connection.....	2,284 95	27 90		
Dorchester Rapid Transit.....	1,043,420 60	27,218 00	1,500,000 00	
Dorchester Tunnel.....	46,159 68	9,288 35		
East Boston Tunnel Alterations.....	82,067 88	1,107 04		
East Boston Tunnel Alterations, Acts of 1924..	12,984 50	174 97		
East Boston Tunnel Extension.....	21,895 58	289 03		
Hyde Park Street Railway.....	1,931 10			
Tremont Street Subway, Alterations, Acts of 1924.....	18,863 66	246 63		
Sales of City Property, Special Fund.....		5,700 00		
School Committee:				
High School of Commerce.....	3,482 64			
Sewerage Charges, Repayment of.....	201 59			
Sidewalks Assessments, Repayment of.....	1,867 06			
<i>Carried forward</i>	\$5,152,290 97	\$2,827,534 98	\$2,838,000 00	\$4,001,440 44

* See page 53.

† Appropriated from Water Service.

‡ Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt.
\$90,000 to Service Mains and Relaying Mains and \$59,097.76 to Collecting Department, Water Division.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$30,700 00	\$10,000 00	\$7,088,799 83	\$551,632 29	\$2,368,702 30	\$4,720,097 53	\$3,125,500 00
		884 87		529 35	355 52	
		102,597 69	7,759 18	25,458 60	77,139 09	
		640 00			640 00	
		619,779 81	46,580 10	117,748 86	502,030 95	
		50,000 00			50,000 00	
		63,203 42	31 58	495 90	62,707 52	650,000 00
		840,405 25	78,753 76	289,353 35	551,051 90	500,000 00
		516 70			516 70	
		438,566 12	40,377 83	95,595 70	342,970 42	
		382 00			382 00	
		19,824 84	1,893 90	11,398 80	8,426 04	
		97,864 99	107 50	4,122 68	93,742 31	
		1,982,354 67	111,723 55	497,704 40	1,484,650 27	
		1,972 12	72 88	177 83	1,794 29	
		685,220 95	107,368 75	349,651 76	335,569 19	
		1,767 19			1,767 19	
		62,635 02	156 82	3,450 93	59,184 09	
		3,339 76		621 52	2,718 24	
		2,312 85	75 26	550 86	1,761 99	
		2,570,638 60	315,699 74	1,181,278 98	1,389,359 62	
		55,448 03	18,468 69	28,021 23	27,426 80	
		83,174 92	675 38	1,364 57	81,810 35	
		13,159 47	9 27	128 43	13,031 04	
		22,184 61		1,874 89	20,309 72	
		1,931 10		25 00	1,906 10	
		19,110 29	13 92	1,017 70	18,092 59	
	5,700 00					
		3,482 64			3,482 64	
		201 59			201 59	
		1,867 06			1,867 06	
\$30,700 00	\$15,700 00	\$14,834,266 39	\$1,281,400 40	\$4,979,273 64	\$9,854,992 75	\$4,275,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$5,152,290 97	\$2,827,534 98	\$2,838,000 00	\$4,001,440 4
Street Laying-Out Department:				
Highways, Making of.....	337,720 78		400,000 00	
Payments to date:				
Street Construction.....	\$64,766 13			
Street Commissioners.....	4,944 85			
Land damages.....	14,747 00			
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	478 20			
Norfolk Street, Dorchester, Widening.....	1,073 72			
Cambridge Street and Court Street.....	380,344 01		40,000 00	
Dock Square and Faneuil Hall Square Im- provement.....	386,842 54		200,000 00	
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75			
Kneeland Street Improvement.....	119,128 82		300,000 00	
Morton Street Improvement.....	79,802 22			10,000 00
North Beacon Street, Brighton.....	15,614 19			
Norfolk Street Widening.....	227 60			
Oakland and Ashland Streets, Improvement....	50,000 00		300,000 00	
River Street, Reconstruction.....	25,000 00		150,000 00	
Stuart Street.....	37,245 31			
Tremont Street Improvement.....	27,341 04			
Temporary Loan.....			5,000,000 00	
County of Suffolk:				
Early Court Records.....	11,890 25			
Suffolk County Jail, Hospital.....	5,136 38			
Jail, Hospital and Sheriff's House, Furnishings..	672 60			
Jail, Sheriff's House.....	118 76			
Social Law Library.....				1,000 00
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	5,270 48	12,191 66		
Power and Heating Plant, Deer Island....	2,227 61			
	\$6,638,767 23	\$2,839,726 64	\$9,228,000 00	\$4,012,440 44
Less to be provided for.....				

Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$30,700 00	\$15,700 00	\$14,834,266 39	\$1,281,400 40	\$4,979,273 64	\$9,854,992 75	\$4,275,500 00
		737,720 78		84,457 98	653,262 80	1,000,000 00
			41,509 51			
			1,731 00			
			30 00			
		478 20			478 20	
		1,073 72			1,073 72	
		420,344 01	139,806 79	280,404 43	139,939 58	
		586,842 54	1,954 26	7,360 57	579,481 97	
		341 75			341 75	
		419,128 82	89,871 64	148,499 40	270,629 42	
		89,802 22	3,534 29	15,603 64	74,198 58	100,000 00
		15,614 19			15,614 19	
		227 60			227 60	
		350,000 00	5,803 47	12,424 05	337,575 95	200,000 00
		175,000 00	1,156 08	5,592 84	169,407 16	100,000 00
		37,245 31			37,245 31	100,000 00
		27,341 04	10,892 94	56,702 09	(\$29,361.05 to be provided for.)	
		5,000,000 00			5,000,000 00	
		11,890 25			11,890 25	
		5,136 38			5,136 38	
		672 60			672 60	
		118 76			118 76	
		1,000 00			1,000 00	
		17,462 14	1,933 22	8,449 24	9,012 90	
		2,227 61			2,227 61	
\$30,700 00	\$15,700 00	\$22,733,934 31	\$1,579,623 60	\$5,598,767 58	\$17,164,527 48	\$5,775,500 00
					29,361 05	
					\$17,135,166 43	

TRUST FUNDS, ETC.

	Balances from 1926.	Revenue received during 1927.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$233,430 12
Retirement Reserve Fund, Payments.....		9,673 95
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,402 47	228 44
Cemetery Trust Funds, Income.....	1,054 74	7,253 61
Copenhagen Fund, Income.....	3,178 32	100 00
Fitzgerald Firemen's Gold Medal Fund, Income.....	220 75	15 00
Foss Flag Fund, Income.....	219 60	42 50
John Foster Trust Fund.....	583 28	7 16
Franklin Fund.....	941 74	105 00
Franklin Union.....	99 27	47,351 86
George B. Hyde Bequest.....	4,109 07	88 03
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	400 02	28 75
Ellen C. Johnson Bequest.....	2,921 20	104 60
Library Department:		
Trust Funds, Income.....	58,034 16	12,609 51
James L. Whitney Bibliographic Account, Income.....	6,438 33	350 00
The Children's Fund, Income.....	20,241 92	2,172 26
George F. Parkman Fund, Income.....		85,904 26
J. Harleston Parker Medal Fund, Income.....	20 00	
Phillips Street Fund, Income.....	7,388 48	367 50
Police Charitable Fund, Income.....	5,237 10	3,925 50
Randidge Trust Fund, Income.....	782 96	1,038 75
School Committee:		
Bowdoin Dorchester School Fund, Income.....	718 86	95 63
Eastburn School Fund, Income.....	4,334 60	220 00
Franklin Medal Fund, Income.....	154 38	17 50
Gibson School Fund, Income.....	5,178 58	1,801 93
Horace Mann School Fund, Income.....	465 00	168 75
Peter P. F. Degrand School Fund, Income.....	2,008 91	587 13
Teachers' Waterston Fund, Income.....	706 50	72 00
Walter Scott Medal for Valor Fund, Income.....	435 00	
George Robert White Fund, Income.....	35,572 83	192,892 39
	\$164,848 07	\$600,652 13

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$233,430 12	\$42,368 50	\$233,430 12	
		9,673 95	1,658 27	9,673 95	
		3,630 91			\$3,630 91
		8,308 35	1,378 40	7,246 97	1,061 38
		3,278 32			3,278 32
		235 75			235 75
		262 10			262 10
		590 44			590 44
		1,046 74			1,046 74
		47,451 13	5,792 49	47,334 58	116 55
		4,197 10			4,197 10
		428 77			428 77
		3,025 80			3,025 80
		70,643 67	1,398 08	7,770 12	62,873 55
		6,788 33			6,788 33
		22,414 18			22,414 18
	\$15,000 00	70,904 26			70,904 26
		20 00			20 00
		7,755 98			7,755 98
		9,162 60	701 00	3,470 84	5,691 76
		1,821 71			1,821 71
		814 49		18 18	796 31
		4,554 60			4,554 60
		171 88			171 88
		6,980 51	278 32	1,231 13	5,749 38
		633 75		64 43	569 32
		2,596 04			2,596 04
		778 50			778 50
		435 00		75 00	360 00
		228,465 22	25,668 74	133,829 79	* 94,635 43
	\$15,000 00	\$750,500 20	\$79,243 89	\$444,145 11	\$306,355 09

* Investments in addition to above \$199,093.75.

REFUNDS, ETC.

OBJECTS.	Balances from 1926.	Revenue received during 1927.
Duplicates and Overpayments.....	\$133,153 34	\$10,633 3
Fees and Other Charges.....		741 6
Refunded Ashes and Garbage Tickets.....		81 4
Refunded Building Department Permit.....		1,795 0
Refunded Gypsy and Brown-tail Moth Assessments.....		14 1
Refunded Highways, Making of, Street Construction Assessment.....		25 3
Refunded Interest.....		414 9
Refunded Licensing Board Permit.....		2 0
Refunded Paving Service Permit.....		72 0
Refunded Sewerage Works Assessment.....		38 4
Refunded Sidewalk Assessments.....		187 4
Refunded Street Laying-Out Permit.....		407 0
Refunded Stuart Street Assessment, under protest.....		740 0
Refunded Taxes.....		105,456 2
Refunded Wire Division Permit.....		170 2
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		2,620 0
Refunded Fines.....		1,212 6
	\$142,128 43	\$124,611 7

RECAPITULATION.

	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriations 1927.
City of Boston Regular Appropriations.....	\$9,377 10	\$64,737 50		\$34,192,798 7
School Appropriations.....	1,810,696 99	77,369 67		*9,129,300 0
County of Suffolk Regular Appropriations.....	30,582 41			3,463,763 4
Loan, Revenue and Special Appropriations....	6,638,767 23	2,839,726 64	\$9,228,000 00	4,012,440 4
Trust Funds, etc.....	164,848 07	600,652 13		
Refunds, etc.....	142,128 43	124,611 78		
	\$8,796,400 23	\$3,707,097 72	\$9,228,000 00	\$50,798,302 0
Less to be provided for.....				

* The School Appropriations for the year 1927 are in part only.

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$143,786 64	\$385 88	\$4,719 25	\$139,067 39
		741 65	235 65	741 65	
		81 45	11 25	81 45	
		1,795 03	50 00	1,795 03	
		14 10	13 00	14 10	
		25 32		25 32	
		414 93	149 48	414 93	
		2 00		2 00	
		72 00		72 00	
		38 45		38 45	
		187 48	171 54	187 48	
		407 00		407 00	
		740 00	740 00	740 00	
		105,456 22	37,075 34	105,456 22	
		170 25	42 50	170 25	
		8,817 07			8,817 07
		158 02			158 02
		2,620 00	50 00	2,620 00	
		1,212 60	1,007 50	1,212 60	
		\$266,740 21	\$39,932 14	\$118,697 73	\$148,042 48

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$34,266,913 35	\$2,690,091 90	\$12,221,272 16	\$22,045,641 19	
		11,017,366 66	1,576,555 28	7,039,253 97	3,978,112 69	
		3,494,345 89	254,493 00	1,343,018 90	2,151,326 99	
30,700 00	\$15,700 00	22,733,934 31	1,579,623 60	5,598,767 88	17,164,527 48	\$5,775,500 00
	15,000 00	750,500 20	79,243 89	444,145 11	306,355 09	
		266,740 21	39,932 14	118,697 73	148,042 48	
30,700 00	\$30,700 00	\$72,529,800 62	\$6,219,939 81	\$26,765,155 75	\$45,794,005 92	\$5,775,500 00
					29,361 05	
					\$45,764,644 87	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$4,452 20	.....	.....	\$4,452 20	\$230 12	\$1,199 91	\$3,252 29
Service other than personal.....	33,940 00	.....	.....	33,940 00	1,599 10	6,265 90	27,674 10
Supplies.....	50 00	.....	.....	50 00	10 00	26 38	23 62
	\$38,442 20	.....	.....	\$38,442 20	\$1,839 22	\$7,492 19	\$30,950 01

PRINTING DEPARTMENT.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$246,195 42	.....	.....	\$246,195 42	\$16,659 22	\$84,904 26	\$161,291 16
Service other than personal.....	71,554 00	.....	.....	71,554 00	4,455 56	22,175 16	49,378 84
Equipment.....	5,650 00	.....	.....	5,650 00	31 10	40 60	5,609 40
Supplies.....	2,840 00	.....	.....	2,840 00	94 28	641 84	2,198 16
Materials.....	56,525 00	.....	.....	56,525 00	3,715 19	15,610 71	40,914 29
Special items.....	1,060 75	.....	.....	1,060 75	71 50	354 75	706 00
Miscellaneous.....	68,000 00	.....	.....	68,000 00	7,010 79	27,071 68	40,928 32
	\$451,825 17	.....	.....	\$451,825 17	\$32,037 64	\$150,799 00	\$301,026 17

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	May 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Current Expenses:							
Personal services.....	\$968,968 84			\$968,968 84	\$71,009 18	\$368,388 34	\$600,580 50
Service other than personal.....	155,285 00			155,285 00	10,744 91	25,914 77	129,370 23
Equipment.....	69,200 00			69,200 00	869 26	5,565 78	63,634 22
Supplies.....	29,125 00			29,125 00	1,378 30	10,814 69	18,310 31
Materials.....	289,200 00			289,200 00	11,114 47	48,642 88	240,557 12
Special items.....	36,000 00			36,000 00	2,153 83	13,044 47	22,955 53
	\$1,547,778 84			\$1,547,778 84	\$97,269 95	\$472,370 93	\$1,075,407 91
Interest.....	* 49,440 00			49,440 00	14,400 00	24,880 00	24,560 00
Serial loans.....	† 200,000 00			200,000 00			200,000 00
	\$1,797,218 84			\$1,797,218 84	\$111,669 95	\$497,250 93	\$1,299,967 91
Refunded Rates.....					53 60	453 47	
					\$111,723 55	\$497,704 40	

* Includes \$833.33 brought forward from 1926.

† Includes \$93.00 brought forward from 1926; in addition \$16,000 Hyde Park water debt has been paid from City Loans, Redemption of. See pages 36 and 44.

TRANSFERS OF APPROPRIATIONS, 1927.
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
March 22, 1927	.....	Sales of City Property, Special Fund.....	Castle Island, Improvements, etc.....	.....	\$5,500 00
March 22, 1927	.....	Sales of City Property, Special Fund.....	Playground, Readville District.....	.....	200 00
Feb. 1, 1927	.....	Massachusetts Avenue Bridge.....	Broadway Bridge, South Boston.....	.....	10,000 00
					\$15,700 00
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.		Appropriations.		Amounts.	Total.
May 10, 1927	Franklin Park, Improvements.....			.....	\$15,000 00
					15,000 00
					\$30,700 00

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1926				* \$141,822,550 97
Add funded debt issued in 1927				
City debt	\$2,528,000 00			
Water debt	200,000 00			
Rapid Transit debt	1,500,000 00			
			4,228,000 00	
				\$146,050,550 97
Deduct funded debt paid in 1927:				
City debt	\$1,245,000 00			
County debt	22,000 00			
Hyde Park Town debt	9,000 00			
Hyde Park Water debt	16,000 00			
			1,292,000 00	
Gross funded debt May 31, 1927:				* \$144,758,550 97
Sinking Funds December 31, 1926	\$43,264,380 07			
Receipts during 1927	1,045,481 55			
			\$44,309,861 62	
Payments during 1927			84,116 93	
			\$44,225,744 69	
Betterments, etc., the payments of which are pledged to the payment of debt:				
Betterments, etc.	\$1,564,455 63			
Blue Hill and other ave- nues, assessments	48,226 18			
Highways, Making of, as- sessments	868,011 52			
			2,480,693 33	
Premiums on loans			15,830 71	
Total redemption means May 31, 1927			46,722,268 73	
Net funded debt May 31, 1927				\$98,036,282 24
	Gross Debt.	Sinking Funds, etc.	Net Debt.	
City debt	\$93,591,351 00	\$37,174,949 76	\$56,416,401 24	
County debt	1,509,499 97	547,979 32	961,520 65	
Water debt	1,428,000 00	1,187 20	1,426,812 80	
	\$96,528,850 97	\$37,724,116 28	\$58,804,734 69	
Rapid Transit debt	48,229,700 00	8,998,152 45	39,231,547 55	
	\$144,758,550 97	\$46,722,268 73	\$98,036,282 24	

* Includes \$231,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$92,317,351 00	\$1,531,499 97	\$1,244,000 00	\$46,729,700 00	\$141,822,550 97
May 31, 1927.....	93,591,351 00	1,509,499 97	1,428,000 00	48,229,700 00	144,758,550 97
Increase.....	\$1,274,000 00	* \$22,000 00	\$184,000 00	\$1,500,000 00	\$2,936,000 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$55,973,785 83	\$993,318 44	\$1,243,907 00	\$37,862,293 29	\$96,073,304 56
May 31, 1927.....	56,416,401 24	961,520 65	1,426,812 80	39,231,547 55	98,036,282 24
Increase.....	\$442,615 41	* \$31,797 79	\$182,905 80	\$1,369,254 26	\$1,962,977 68

* Decrease.

CITY AND COUNTY FUNDED DEBT.

May 31, 1927.

Total Funded Debt, City and County		* \$144,758,550 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$40,332,300 00	
Water debt	1,428,000 00	
County debt	1,131,999 97	
Rapid Transit debt	48,229,700 00	
		<u>91,121,999 97</u>
Funded debt within the debt limit		\$53,636,551 00
Offsets to funded debt:		
Sinking funds	\$44,225,744 69	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$20,604,736 32	
County Sinking Fund	547,979 32	
Rapid Transit Sinking Funds	8,998,152 45	
		<u>30,150,868 09</u>
		\$14,074,876 60
Premiums on loans	\$15,830 71	
Less on loans outside debt limit	9,421 10	
		<u>6,409 61</u>
Offsets to funded debt within the debt limit		<u>14,081,286 21</u>
Net indebtedness within the debt limit		<u>\$39,555,264 79</u>

* Includes \$231,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

May 31, 1927.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 21, 1927.....		\$7,230,460 01
	Less authorized since (inside debt limit):		
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	\$1,000,000 00	
March 3, 1927...	Sewerage Works.....	1,000,000 00	
May 3, 1927....	Hospital Department, Nurses' Home, Furnishing and Equipping,	40,000 00	
May 10, 1927....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	1,000,000 00	3,040,000 00
	Debt incurring power, May 31, 1927.....		\$4,190,460 01

LOANS AUTHORIZED, BUT NOT ISSUED.

May 31, 1927.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		||
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
ne 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917).....		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	55,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...		110,000 00
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
	<i>Carried forward</i>	\$1,961,000 00	\$210,000 00

* No limit to amount. Borrowed to date \$8,496,700.
 § No limit to amount. Borrowed to date \$1,635,000.
 || No limit to amount. Borrowed to date \$505,000.
 ¶ No limit to amount. Borrowed to date \$4,890,000.
 † No limit to amount. Borrowed to date \$12,050,000.
 †† No limit to amount. Borrowed to date \$2,500,000.
 ** No limit to amount. Borrowed to date \$1,235,000.
 ‡ No limit to amount. Borrowed to date \$3,900,000.
 ††† No limit to amount. Borrowed to date \$5,300,000.
 ‡‡ No limit to amount. Borrowed to date \$50,000.
 ‡‡‡ No limit to amount. Borrowed to date \$20,000.
 *** No limit to amount. Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.—*Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$1,961,000 00	\$210,000 00
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent im- provements (Chap. 278, Acts 1925, and Chap. 94, Acts 1926).....		50,000 00
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	175,060 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	
Dec. 29, 1925....	Bath House and Laundry, L Street.....	\$380,000	
	Revoked by order of April 27, 1926.....	<u>\$380,000</u>	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	126,500 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		253,000 00
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		150,000 00
Aug. 21, 1926....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926....	Oakland and Ashland Streets, Im- provement.....		200,000 00
Aug. 21, 1926....	River Street Reconstruction.....		100,000 00
Oct. 19, 1926....	New Central Fire Station.....	150,000 00	
March 3, 1927...	Sewerage Works.....	500,000 00	
May 3, 1927....	Hospital Department, Nurses' Home, Furnishing and Equipping,	40,000 00	
May 3, 1927....	Morton Street Improvement.....		100,000 00
May 10, 1927....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	1,000,000 00	
		<u>\$4,062,500 00</u>	<u>\$1,713,000 00</u>
	Inside debt limit... \$4,062,500 00		
	Outside debt limit... 1,713,000 00		
	<u>\$5,775,500 00</u>		



AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1927.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, June 30, 1927.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1927 as shown in the books in his office June 30, 1927, including the June 30 draft, being six months' drafts, exhibiting the original appropriations, the balances brought forward from 1926, the amounts drawn June 30, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power June 30, 1927.

The June 30 draft comprises special payments, pay rolls and bills paid in June.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
Art Department.....				\$625 00
Personal service.....				500 00
Service other than personal.....				100 00
Supplies.....				25 00
Assessing Department.....				309,452 80
Personal service.....				265,052 80
Service other than personal.....				15,250 00
Equipment.....				1,750 00
Supplies.....				13,400 00
Special items.....				14,000 00
Auditing Department.....				74,770 70
Personal service.....				67,333 70
Service other than personal.....				5,835 00
Supplies.....				1,600 00
Boston Retirement Board.....				19,978 00
Personal service.....				13,121 00
Service other than personal.....				5,850 00
Equipment.....				300 00
Supplies.....				707 00
Boston Sanatorium *				
Budget Department.....				11,107 00
Personal service.....				10,675 00
Service other than personal.....				157 00
Equipment.....				50 00
Supplies.....				225 00
Building Department:				
Department expenses.....				257,194 30
Personal service.....				231,436 30
Service other than personal.....				16,521 00
Equipment.....				3,517 00
Supplies.....				4,500 00
Carried forward.....				\$673,127 90

* Hospital Department, Sanatorium Division. See page 8.

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$625 00	\$252 00	\$252 00	\$373 00	
		500 00	250 00	250 00	250 00	
		100 00			100 00	
		25 00	2 00	2 00	23 00	
		309,452 85	33,647 45	157,747 03	151,705 82	
		265,052 85	25,738 99	138,908 77	126,144 08	
		15,250 00	338 03	3,256 05	11,993 95	
		1,750 00	25 95	286 58	1,463 42	
		13,400 00	1,225 73	5,201 88	8,198 12	
		14,000 00	6,318 75	10,093 75	3,906 25	
		74,770 71	5,163 87	32,276 74	42,493 97	
		67,335 71	5,158 67	31,231 64	36,104 07	
		5,835 00	5 20	310 68	5,524 32	
		1,600 00		734 42	865 58	
		19,978 07	1,702 28	9,558 62	10,419 45	
		13,121 07	1,195 08	6,422 78	6,698 29	
		5,850 00	394 55	2,835 04	3,014 96	
		300 00		83 03	216 97	
		707 00	112 65	217 77	489 23	
		11,107 00	981 71	5,424 52	5,682 48	
		10,675 00	951 38	5,326 38	5,348 62	
		157 00	6 60	38 60	118 40	
		50 00		11 15	38 85	
		225 00	23 73	48 39	176 61	
		257,194 34	19,968 28	124,061 14	133,133 20	
		231,436 34	18,193 11	108,581 00	122,855 34	
		16,521 00	750 96	11,158 26	5,362 74	
		3,517 00	650 00	1,939 63	1,577 37	
		4,500 00	269 50	1,772 91	2,727 09	
		\$673,127 97	\$61,715 59	\$329,320 05	\$343,807 92	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>				\$673,127 90
Building Department:				
Department Expenses:				
Materials.....				70 00
Special items.....				1,150 00
Board of Examiners.....				4,857 50
Personal service.....				4,640 00
Service other than personal.....				17 50
Supplies.....				200 00
Board of Appeal.....				9,653 33
Personal service.....				9,498 33
Service other than personal.....				5 00
Supplies.....				150 00
City Clerk Department.....				52,411 66
Personal service.....				48,648 66
Service other than personal.....				1,013 00
Equipment.....				150 00
Supplies.....				2,000 00
Special items.....				600 00
City Council.....				67,000 00
Personal service.....				55,200 00
Service other than personal.....				2,750 00
Equipment.....				150 00
Supplies.....				2,000 00
Miscellaneous.....				6,900 00
City Council Proceedings.....				12,000 00
Service other than personal.....				12,000 00
City Debt Requirements:				
Sinking Funds.....				283,123 00
Interest.....	\$9,377 10	\$10,284 14		3,861,211 77
City Documents.....				43,000 00
Service other than personal.....				43,000 00
City Planning Board.....				33,024 13
Personal service.....				15,074 13
Service other than personal.....				1,100 00
Equipment.....				350 00
<i>Carried forward</i>	\$9,377 10	\$10,284 14		\$5,039,409 36

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$673,127 97	\$61,715 59	\$329,320 05	\$343,807 92	
		70 00	8 88	34 36	35 64	
		1,150 00	95 83	574 98	575 02	
		4,857 50	327 41	1,918 56	2,938 94	
		4,640 00	311 66	1,859 96	2,780 04	
		17 50		3 00	14 50	
		200 00	15 75	55 60	144 40	
		9,653 33	761 66	4,187 60	5,465 73	
		9,498 33	761 66	4,154 32	5,344 01	
		5 00		3 00	2 00	
		150 00		30 28	119 72	
		52,411 66	3,856 95	24,102 87	28,308 79	
		48,648 66	3,775 55	23,259 79	25,388 87	
		1,013 00	16 25	53 65	959 35	
		150 00		11 00	139 00	
		2,000 00	15 15	478 43	1,521 57	
		600 00	50 00	300 00	300 00	
		67,000 00	5,198 32	31,539 20	35,460 80	
		55,200 00	4,519 84	27,293 85	27,906 15	
		2,750 00	239 98	630 87	2,119 13	
		150 00		71 25	78 75	
		2,000 00	30 10	421 83	1,578 17	
		6,900 00	408 40	3,121 40	3,778 60	
		12,000 00	1,090 05	6,346 62	5,653 38	
		12,000 00	1,090 05	6,346 62	5,653 38	
		283,123 00			283,123 00	
		3,880,873 01	346,240 00	1,077,199 79	2,803,673 22	
		43,000 00	1,488 47	11,751 04	31,248 96	
		43,000 00	1,488 47	11,751 04	31,248 96	
		33,024 13	2,797 60	13,186 72	19,837 41	
		15,074 13	1,160 28	7,120 22	7,953 91	
		1,100 00	23 15	469 38	630 62	
		350 00	18 22	83 57	266 43	
		\$5,059,070 60	\$423,476 05	\$1,499,552 45	\$3,559,518 15	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$10,284 14		\$5,039,409 36
City Planning Board:				
Supplies.....				500 00
Miscellaneous.....				16,000 00
Collecting Department:				
Department expenses.....				208,695 35
Personal service.....				135,454 35
Service other than personal.....				46,241 00
Equipment.....				3,000 00
Supplies.....				24,000 00
Water Division.....		* 59,097 76		
Personal service.....		45,610 26		
Service other than personal.....		1,060 00		
Equipment.....		1,727 50		
Supplies.....		9,800 00		
Special items.....		900 00		
Election Department.....				200,204 28
Personal service.....				146,874 28
Service other than personal.....				44,980 00
Equipment.....				1,150 00
Supplies.....				5,990 00
Materials.....				1,210 00
Finance Commission.....				50,000 00
Personal service.....				32,407 99
Service other than personal.....				8,435 00
Equipment.....				175 00
Supplies.....				824 00
Miscellaneous.....				8,158 01
Fire Department:				
Department expenses.....				4,277,411 22
Personal service.....				3,325,319 22
Service other than personal.....				170,140 00
Equipment.....				269,677 00
Supplies.....				153,675 00
Materials.....				63,500 00
Special items.....				295,100 00
Wire Division.....				105,356 16
Personal service.....				98,109 18
<i>Carried forward</i>	\$9,377 10	\$69,381 90		\$9,881,076 37

* Appropriated from Water Revenue.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$5,059,070 60	\$423,476 05	\$1,499,552 45	\$3,559,518 15	
		500 00	15 15	83 55	416 45	
		16,000 00	1,580 80	5,430 00	10,570 00	
		208,695 35	16,614 42	68,150 69	140,544 66	
		135,454 35	9,063 97	56,497 65	78,956 70	
		46,241 00	354 15	1,095 86	45,145 14	
		3,000 00	2,795 00	2,795 00	205 00	
		24,000 00	4,401 30	7,762 18	16,237 82	
		59,097 76	4,118 16	25,744 29	33,353 47	
		45,610 26	3,253 96	19,912 66	25,697 60	
		1,060 00	12 00	131 98	928 02	
		1,727 50	406 70	406 70	1,320 80	
		9,800 00	370 50	4,842 95	4,957 05	
		900 00	75 00	450 00	450 00	
		200,204 28	10,196 76	58,587 73	141,616 55	
		146,874 28	9,024 24	54,927 17	91,947 11	
		44,980 00	210 52	1,902 57	43,077 43	
		1,150 00		6 70	1,143 30	
		5,990 00	729 44	1,518 73	4,471 27	
		1,210 00	232 56	232 56	977 44	
		50,000 00	3,530 10	21,776 78	28,223 22	
		32,407 99	2,654 08	16,036 08	16,371 91	
		8,435 00	632 35	3,576 70	4,858 30	
		175 00	6 00	28 50	146 50	
		824 00	49 77	311 14	512 86	
		8,158 01	187 90	1,824 36	6,333 65	
		4,277,411 22	311,004 47	1,880,900 46	2,396,510 76	
		3,325,319 22	253,362 76	1,567,239 59	1,758,079 63	
		170,140 00	10,423 52	41,647 16	128,492 84	
		269,677 00	7,629 40	44,027 70	225,649 30	
		153,675 00	9,584 84	61,120 74	92,554 26	
		63,500 00	6,133 48	25,644 43	37,855 57	
		295,100 00	23,870 47	141,220 84	153,879 16	
		105,356 16	7,636 32	47,589 51	57,766 65	
		98,109 16	7,160 99	44,805 32	53,303 84	
		\$9,959,835 37	\$776,576 28	\$3,602,301 91	\$6,357,533 46	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$69,381 90	.....	\$9,881,076 37
Fire Department:				
Wire Division:				
Service other than personal.....				3,812 00
Equipment.....				300 00
Supplies.....				2,400 00
Materials.....				135 00
Special items.....				600 00
Health Department.....				837,607 10
Personal service.....				570,398 10
Service other than personal.....				191,769 00
Equipment.....				19,465 00
Supplies.....				39,800 00
Materials.....				675 00
Special items.....				3,500 00
Miscellaneous.....				12,000 00
Hospital Department:				
Department Expenses.....		1,188 25		2,066,179 37
Personal service.....		100 00		1,099,264 37
Service other than personal.....				115,540 00
Equipment.....				130,225 00
Supplies.....		1,088 25		679,950 00
Materials.....				33,700 00
Special items.....				6,500 00
Miscellaneous.....				1,000 00
Sanatorium Division.....				403,885 29
Personal service.....				209,776 04
Service other than personal.....				39,705 00
Equipment.....				16,037 00
Supplies.....				125,150 00
Materials.....				4,075 00
Special items.....				8,817 25
Miscellaneous.....				325 00
Institutions Department:				
Central Office.....				54,838 18
Personal service.....				43,123 18
Service other than personal.....				6,455 00
Equipment.....				810 00
<i>Carried forward</i>	\$9,377 10	\$70,570 15	.....	\$13,243,586 31

AUDITOR'S MONTHLY EXHIBIT.

9

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$9,959,835 37	\$776,576 28	\$3,602,301 91	\$6,357,533 46	
		3,812 00	425 33	1,654 50	2,157 50	
		300 00			300 00	
		2,400 00		829 69	1,570 31	
		135 00			135 00	
		600 00	50 00	300 00	300 00	
		837,607 10	56,383 14	330,974 76	506,632 34	
		570,398 10	44,740 56	252,051 88	318,346 22	
		191,769 00	6,811 57	55,993 28	135,775 72	
		19,465 00	934 40	3,739 32	15,725 68	
		39,800 00	3,330 35	15,507 54	24,292 46	
		675 00	173 26	258 67	416 33	
		3,500 00	293 00	1,750 00	1,750 00	
		12,000 00	100 00	1,674 07	10,325 93	
		2,067,367 62	157,719 13	943,058 29	1,124,309 33	
		1,099,364 37	85,367 96	502,181 05	597,183 32	
		115,540 00	5,250 10	35,781 33	79,758 67	
		130,225 00	6,515 00	50,756 37	79,468 63	
		681,038 25	58,220 76	337,088 24	343,950 01	
		33,700 00	1,839 00	13,735 80	19,964 20	
		6,500 00	526 31	3,515 50	2,984 50	
		1,000 00			1,000 00	
		403,885 29	27,089 32	185,646 64	218,238 65	
		209,776 04	13,800 76	104,085 16	105,690 88	
		39,705 00	2,263 10	11,765 60	27,939 40	
		16,037 00	611 04	3,734 38	12,302 62	
		125,150 00	9,478 76	60,035 87	65,114 13	
		4,075 00	278 81	1,685 01	2,389 99	
		8,817 25	656 85	4,101 45	4,715 80	
		325 00		239 17	85 83	
		54,838 18	4,059 64	24,394 44	30,443 74	
		43,123 18	3,337 56	20,271 43	22,851 75	
		6,455 00	385 94	2,183 96	4,271 04	
		810 00		62 70	747 30	
		\$13,323,533 56	\$1,021,827 51	\$5,086,376 04	\$8,237,157 52	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$70,570 15	.....	\$13,243,586 3
Institutions Department:				
Central Office:				
Supplies.....				1,650 00
Miscellaneous.....				2,800 00
Child Welfare Division.....				168,635 08
Personal service.....				22,405 08
Service other than personal.....				108,810 00
Equipment.....				33,675 00
Supplies.....				2,045 00
Special items.....				1,700 00
Rainsford Island, Care of.....				3,500 00
Infirmary Division:				
Long Island Hospital.....				515,608 43
Personal service.....				227,948 43
Service other than personal.....				13,810 00
Equipment.....				35,200 00
Supplies.....				212,000 00
Materials.....				25,550 00
Special items.....				1,100 00
Steamer "George A. Hibbard" and Launch "Edith S. Wilkin" ("James J. Minot")..				34,583 72
Personal service.....				20,583 72
Service other than personal.....				6,840 00
Equipment.....				700 00
Supplies.....				5,500 00
Materials.....				600 00
Special items.....				360 00
Law Department.....				90,927 47
Personal service.....				84,882 47
Service other than personal.....				3,975 00
Equipment.....				625 00
Supplies.....				1,445 00
Library Department.....				1,104,569 00
Personal service.....				715,000 00
Service other than personal.....				180,950 00
Equipment.....				154,550 00
<i>Carried forward</i>	\$9,377 10	\$70,570 15	.....	\$15,161,410 01

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
.....	\$13,323,533 56	\$1,021,827 51	\$5,086,376 04	\$8,237,157 52	•
.....	1,650 00	150 36	682 58	967 42	
.....	2,800 00	185 78	1,193 77	1,606 23	
.....	168,635 08	16,148 03	60,676 80	107,958 28	
.....	22,405 08	1,590 74	10,112 96	12,292 12	
.....	108,810 00	11,783 06	40,234 09	68,575 91	
.....	33,675 00	2,425 29	8,761 26	24,913 74	
.....	2,045 00	168 95	971 85	1,073 15	
.....	1,700 00	179 99	596 64	1,103 36	
.....	3,500 00	105 77	638 63	2,861 37	
.....	515,608 43	39,644 56	230,676 82	284,931 61	
.....	227,948 43	16,842 11	101,304 44	126,643 99	
.....	13,810 00	1,115 35	4,333 90	9,476 10	
.....	35,200 00	2,299 02	14,915 96	20,284 04	
.....	212,000 00	15,701 03	100,012 49	111,987 51	
.....	25,550 00	3,682 05	10,084 53	15,465 47	
.....	1,100 00	5 00	25 50	1,074 50	
.....	34,583 72	1,677 60	12,536 48	22,047 24	
.....	20,583 72	1,517 89	8,935 41	11,648 31	
.....	6,840 00	30 55	2,214 12	4,625 88	
.....	700 00	58 54	239 32	460 68	
.....	5,500 00	29 29	443 40	5,056 60	
.....	600 00	11 33	524 23	75 77	
.....	360 00	30 00	180 00	180 00	
.....	90,927 47	7,407 19	42,189 64	48,737 83	
.....	84,882 47	6,887 94	40,348 05	44,534 42	
.....	3,975 00	288 59	873 15	3,101 85	
.....	625 00	56 60	317 10	307 90	
.....	1,445 00	174 06	651 34	793 66	
.....	1,194,569 00	87,842 54	481,288 03	623,280 97	
.....	715,000 00	52,827 43	330,970 80	384,029 20	
.....	180,950 00	14,313 71	47,688 18	133,261 82	
.....	154,550 00	16,222 38	75,263 05	79,286 95	
.....	\$15,241,357 26	\$1,174,653 20	\$5,914,382 44	\$9,326,974 82	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue Received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
* Brought forward.....	\$9,377 10	\$70,570 15	.....	\$15,161,410 00
Library Department:				
Supplies.....				33,030 00
Materials.....				20,175 00
Special items.....				864 00
Licensing Board.....				34,158 00
Personal service.....				26,000 00
Service other than personal.....				6,360 00
Equipment.....				235 00
Supplies.....				1,563 00
Market Department.....				17,706 94
Personal service.....				15,641 94
Service other than personal.....				1,695 00
Equipment.....				40 00
Supplies.....				280 00
Materials.....				50 00
Mayor, Office Expenses.....				86,119 97
Personal service.....				60,766 97
Service other than personal.....				4,278 00
Equipment.....				2,975 00
Supplies.....				3,100 00
Miscellaneous.....				15,000 00
Public Celebrations.....		2,640 24		65,000 00
Park Department:				
Department Expenses.....		100 00		1,618,183 46
Personal service.....		100 00		1,189,071 46
Service other than personal.....				206,937 00
Equipment.....				46,975 00
Supplies.....				114,200 00
Materials.....				48,500 00
Special items.....				11,000 00
Miscellaneous.....				1,500 00
Cemetery Division.....				170,788 78
Personal service.....				128,957 15
Service other than personal.....				22,233 00
Carried forward.....	\$9,377 10	\$73,310 39	.....	\$17,153,367 16

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$15,241,357 26	\$1,174,653 20	\$5,914,382 44	\$9,326,974 82	
		33,030 00	1,872 64	14,883 36	18,146 64	
		20,175 00	2,534 42	12,050 88	8,124 12	
		864 00	71 96	431 76	432 24	
		34,158 00	2,485 93	15,947 32	18,210 68	
		26,000 00	2,052 88	12,650 50	13,349 50	
		6,360 00	424 10	2,174 03	4,185 97	
		235 00	4 25	141 11	93 89	
		1,563 00	4 70	981 68	581 32	
		17,706 94	1,294 83	8,212 65	9,494 29	
		15,641 94	1,202 40	7,408 84	8,233 10	
		1,695 00	89 38	684 56	1,010 44	
		40 00		5 60	34 40	
		280 00	3 05	113 65	166 35	
		50 00			50 00	
		86,119 97	6,337 25	32,663 41	53,456 56	
		60,766 97	4,231 14	26,433 61	34,333 36	
		4,278 00	134 38	1,055 71	3,222 29	
		2,975 00		66 50	2,908 50	
		3,100 00	309 28	1,625 04	1,474 96	
		15,000 00	1,662 45	3,482 55	11,517 45	
		67,640 24	760 00	9,606 25	58,033 99	
		1,618,283 46	155,073 72	768,913 03	849,370 43	
		1,189,171 46	93,661 04	542,391 85	646,779 61	
		206,937 00	31,381 01	93,585 26	113,351 74	
		46,975 00	9,752 56	30,919 94	16,055 06	
		114,200 00	10,512 62	61,130 95	53,069 05	
		48,500 00	9,150 39	36,957 15	11,542 85	
		11,000 00	616 10	3,927 88	7,072 12	
		1,500 00			1,500 00	
		170,788 78	14,028 28	67,023 03	103,765 75	
		128,957 15	11,595 98	57,593 27	71,363 88	
		22,233 00	1,388 02	3,851 42	18,381 58	
		\$17,236,054 65	\$1,354,633 21	\$6,816,748 13	\$10,419,306 52	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$73,310 39	.....	\$17,153,367
Park Department:				
Cemetery Division:				
Equipment.....				6,583 63
Supplies.....				9,100 00
Materials.....				3,815 00
Special items.....				100 00
Police Department.....				5,550,453 21
Personal service.....				4,756,857 23
Service other than personal.....				213,300 00
Equipment.....				185,150 00
Supplies.....				104,900 00
Special items.....				290,246 00
Public Buildings Department.....		60 00		548,790 13
Personal service.....				284,250 13
Service other than personal.....		60 00		163,595 00
Equipment.....				16,425 00
Supplies.....				57,350 00
Materials.....				3,100 00
Special items.....				24,070 00
Public Welfare Department:				
Central Office.....				1,839,643 80
Personal service.....				92,375 80
Service other than personal.....				7,002 00
Equipment.....				1,826 00
Supplies.....				6,690 00
Special items.....				1,731,750 00
Temporary Home.....				10,664 00
Personal service.....				4,035 00
Service other than personal.....				2,525 00
Equipment.....				800 00
Supplies.....				3,304 00
Wayfarers' Lodge.....				20,143 93
Personal service.....				5,880 93
Service other than personal.....				4,578 00
<i>Carried forward</i>	\$9,377 10	\$73,370 39	.....	\$25,123,062 27

gular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$17,236,054 65	\$1,354,633 21	\$6,816,748 13	\$10,419,306 52	
		6,583 63	142 69	926 36	5,657 27	
		9,100 00	372 68	3,669 47	5,430 53	
		3,815 00	528 91	907 08	2,907 92	
		100 00		75 43	24 57	
		5,550,453 23	438,412 99	2,580,182 69	2,970,270 54	
		4,756,857 23	352,870 54	2,235,845 18	2,521,012 05	
		213,300 00	14,193 52	74,010 08	139,289 92	
		185,150 00	35,978 19	91,994 13	93,155 87	
		104,900 00	6,324 54	46,831 44	58,068 56	
		290,246 00	19,046 20	131,501 86	158,744 14	
		548,850 15	59,162 70	271,836 05	277,014 10	
		284,250 15	21,322 54	132,844 33	151,405 82	
		163,655 00	28,136 05	97,657 81	65,997 19	
		16,425 00	1,114 60	4,429 74	11,995 26	
		57,350 00	6,075 16	26,593 01	30,756 99	
		3,100 00	374 29	708 31	2,391 69	
		24,070 00	2,140 06	9,602 85	14,467 15	
		1,839,643 80	167,012 66	1,020,376 08	819,267 72	
		92,375 80	6,122 47	37,978 07	54,397 73	
		7,002 00	451 44	2,355 12	4,646 88	
		1,826 00	108 84	229 88	1,596 12	
		6,690 00	238 18	2,852 09	3,837 91	
		1,731,750 00	160,091 73	976,960 92	754,789 08	
		10,664 00	772 37	4,347 12	6,316 88	
		4,035 00	310 00	1,848 83	2,186 17	
		2,525 00	157 25	904 73	1,620 27	
		800 00	85	209 87	590 13	
		3,304 00	304 27	1,383 69	1,920 31	
		20,143 93	1,537 71	9,613 72	10,530 21	
		5,880 93	457 65	2,772 63	3,108 30	
		4,578 00	216 66	2,812 27	1,765 73	
		\$25,205,809 76	\$2,021,531 64	\$10,703,103 79	\$14,502,705 97	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$73,370 39		\$25,123,062 27
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				1,400 00
Supplies.....				8,285 00
Public Works Department:				
Central Office.....				88,097 55
Personal service.....				83,171 55
Service other than personal.....				1,521 00
Equipment.....				300 00
Supplies.....				3,102 00
Bridge Service.....				474,651 81
Personal service.....				375,741 81
Service other than personal.....				42,710 00
Equipment.....				7,635 00
Supplies.....				8,940 00
Materials.....				34,525 00
Special items.....				5,100 00
Ferry Service.....				547,038 06
Personal service.....				377,370 06
Service other than personal.....				70,828 00
Equipment.....				5,550 00
Supplies.....				71,890 00
Materials.....				12,400 00
Special items.....				9,000 00
Lighting Service.....				974,597 54
Personal service.....				5,812 54
Service other than personal.....				965,235 00
Equipment.....				3,150 00
Supplies.....				400 00
Paving Service.....				1,860,678 74
Personal service.....				1,216,943 74
Service other than personal.....				320,535 00
Equipment.....				58,650 00
Supplies.....				57,850 00
Materials.....				182,700 00
Special items.....				24,000 00
<i>Carried forward</i>	\$9,377 10	\$73,370 39		\$29,068,125 97

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
.....	\$25,205,809 76	\$2,021,531 64	\$10,703,103 79	\$14,502,705 97	
.....	1,400 00	45 00	482 35	917 65	
.....	8,285 00	818 40	3,546 47	4,738 53	
.....	88,097 55	6,710 52	40,932 79	47,164 76	
.....	83,174 55	6,303 94	38,895 57	44,278 98	
.....	1,521 00	238 25	434 98	1,086 02	
.....	300 00	.....	26 80	273 20	
.....	3,102 00	168 33	1,575 44	1,526 56	
.....	474,651 81	33,499 90	201,523 18	273,128 63	
.....	375,741 81	26,634 24	169,169 11	206,572 70	
.....	42,710 00	3,961 21	17,790 15	24,919 85	
.....	7,635 00	333 24	1,292 28	6,342 72	
.....	8,940 00	506 72	3,573 33	5,366 67	
.....	34,525 00	1,709 64	7,572 05	26,952 95	
.....	5,100 00	354 85	2,126 26	2,973 74	
.....	547,038 06	38,772 86	252,867 45	294,170 61	
.....	377,370 06	28,870 96	171,448 42	205,921 64	
.....	70,828 00	2,318 13	41,734 13	29,093 87	
.....	5,550 00	336 70	1,560 90	3,989 10	
.....	71,890 00	5,773 62	29,743 04	42,146 96	
.....	12,400 00	794 18	4,448 77	7,951 23	
.....	9,000 00	679 27	3,932 19	5,067 81	
.....	974,597 54	72,049 42	392,547 63	582,049 91	
.....	5,812 54	340 53	2,356 79	3,455 75	
.....	965,235 00	71,374 20	388,925 20	576,309 80	
.....	3,150 00	321 00	1,135 61	2,014 39	
.....	400 00	13 69	130 03	269 97	
.....	1,860,678 74	120,905 10	997,305 26	863,373 48	
.....	1,216,943 74	82,682 59	598,182 84	618,760 90	
.....	320,535 00	7,827 37	281,418 41	39,116 59	
.....	58,650 00	3,428 76	17,079 03	41,570 97	
.....	57,850 00	3,971 62	24,277 40	33,572 60	
.....	182,700 00	21,381 31	65,152 93	117,547 07	
.....	24,000 00	1,613 45	11,194 65	12,805 35	
.....	\$29,150,873 46	\$2,293,469 44	\$12,588,280 10	\$16,562,593 36	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$73,370 39	.....	\$29,068,125 97
Public Works Department:				
Sanitary Service.....				3,197,491 43
Personal service.....				1,945,240 07
Service other than personal.....				970,001 36
Equipment.....				42,225 00
Supplies.....				132,825 00
Materials.....				71,200 00
Special items.....				36,000 00
Sewer Service.....				698,720 43
Personal service.....				449,205 43
Service other than personal.....				118,130 00
Equipment.....				28,425 00
Supplies.....				72,360 00
Materials.....				23,800 00
Special items.....				6,800 00
Water Service.*				
Registry Department.....				52,554 78
Personal service.....				40,633 78
Service other than personal.....				8,621 00
Equipment.....				300 00
Supplies.....				3,000 00
Reserve Fund.....				475,000 00
Schools. ¹				
Sinking Funds Department.....				3,400 00
Personal service.....				2,700 00
Supplies.....				700 00
Soldiers' Relief Department.....				342,316 96
Personal service.....				64,066 96
Service other than personal.....				1,650 00
Equipment.....				100 00
Supplies.....				1,500 00
Special items.....				275,000 00
Statistics Department.....				14,843 05
Personal service.....				13,358 05
Service other than personal.....				1,185 00
<i>Carried forward</i>	\$9,377 10	\$73,370 39	.....	\$33,852,452 62

* See pages 44 and 53.

¹ See page 22.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures * for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$29,150,873 46	\$2,293,469 44	\$12,588,280 10	\$16,562,593 36	
		3,197,491 43	257,309 87	1,554,743 24	1,642,748 19	
		1,945,240 07	143,593 19	1,017,840 57	927,399 50	
		970,001 36	76,778 88	410,250 11	559,751 25	
		42,225 00	1,302 15	13,124 00	29,101 00	
		132,825 00	16,436 58	64,031 04	68,793 96	
		71,200 00	16,695 72	33,499 84	37,700 16	
		36,000 00	2,503 35	15,997 68	20,002 32	
		698,720 43	56,136 13	272,745 77	425,974 66	
		449,205 43	32,790 21	188,204 46	261,000 97	
		118,130 00	13,778 74	44,013 37	74,116 63	
		28,425 00	339 89	2,698 62	25,726 38	
		72,360 00	5,946 15	26,032 72	46,327 28	
		23,800 00	2,264 36	7,991 53	15,808 47	
		6,800 00	1,016 78	3,805 07	2,994 93	
		52,554 78	3,889 10	22,423 00	30,131 78	
		40,633 78	3,143 54	19,163 80	21,469 98	
		8,621 00	424 25	2,042 65	6,578 35	
		300 00	143 86	211 89	88 11	
		3,000 00	177 45	1,004 66	1,995 34	
		475,000 00	22,745 78	150,035 96	324,964 04	
		3,400 00	227 00	1,877 50	1,522 50	
		2,700 00	227 00	1,350 00	1,350 00	
		700 00		527 50	172 50	
		342,316 96	20,651 98	149,125 38	193,191 58	
		64,066 96	5,120 63	30,583 76	33,483 20	
		1,650 00	162 63	750 42	899 58	
		100 00			100 00	
		1,500 00	24 15	467 74	1,032 26	
		275,000 00	15,344 57	117,323 46	157,676 54	
		14,843 05	1,030 47	6,945 19	7,897 86	
		13,358 05	1,025 97	6,345 80	7,012 25	
		1,185 00		542 10	642 90	
		\$33,935,200 11	\$2,655,459 77	\$14,746,176 14	\$19,189,023 97	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$9,377 10	\$73,370 39	.....	\$33,852,452 62
Statistics Department:				
Equipment.....				150 00
Supplies.....				150 00
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				185,608 01
Personal service.....				174,502 01
Service other than personal.....				6,856 00
Equipment.....				800 00
Supplies.....				3,150 00
Materials.....				300 00
Supply Department.....				45,416 22
Personal Service.....				30,761 09
Service other than personal.....				9,344 00
Equipment.....				211 13
Supplies.....				5,100 00
Treasury Department.....				64,347 27
Personal service.....				47,422 27
Service other than personal.....				11,725 00
Equipment.....				600 00
Supplies.....				4,600 00
Weights and Measures Department.....				44,974 63
Personal service.....				35,918 63
Service other than personal.....				3,696 00
Equipment.....				3,200 00
Supplies.....				2,160 00
	\$9,377 10	\$73,370 39	.....	\$34,192,798 75

* See pages 36 and 52.

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$33,935,200 11	\$2,655,459 77	\$14,746,176 14	\$19,189,023 97	
		150 00	4 50	25 09	124 91	
		150 00		32 20	117 80	
		185,608 01	14,019 26	84,886 83	100,721 18	
		174,502 01	13,363 93	81,264 89	93,237 12	
		6,856 00	444 89	2,561 72	4,294 28	
		800 00	6 25	111 85	688 15	
		3,150 00	133 35	877 53	2,272 47	
		300 00	70 84	70 84	229 16	
		45,416 22	3,635 22	20,918 71	24,497 51	
		30,761 09	2,374 25	14,265 27	16,495 82	
		9,344 00	674 70	5,114 96	4,229 04	
		211 13	1 56	14 18	196 95	
		5,100 00	584 71	1,524 30	3,575 70	
		64,347 27	4,258 85	30,293 73	34,053 54	
		47,422 27	3,705 70	22,718 80	24,703 47	
		11,725 00	490 60	4,911 06	6,813 94	
		600 00	62 55	535 05	64 95	
		4,600 00		2,128 82	2,471 18	
		44,974 63	3,094 27	19,394 72	25,579 91	
		35,918 63	2,690 89	16,770 11	19,148 52	
		3,696 00	274 53	1,415 53	2,280 47	
		3,200 00	48 15	620 12	2,579 88	
		2,160 00	80 70	588 96	1,571 04	
		\$34,275,546 24	\$2,680,467 37	\$14,901,670 13	\$19,373,876 11	

SCHOOLS

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriations 1927.†
Schools:				
School Committee.....				\$8,149,500 00
Extended use of public schools.....				60,000 00
Pensions to teachers.....		\$77,369 67		78,000 00
Physical education.....				186,000 00
School physicians and nurses.....				130,000 00
Schoolhouse Department:				
Department expenses.....				1,675,362 39
Land and buildings for schools*.....	\$1,810,696 99			
	\$1,810,696 99	\$77,369 67		\$10,278,862 39

* In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$5,431,587.07 in addition to the above balance, the same to be raised by taxation only as required on or before August 5 in each year.

† The appropriations for the year 1927 are in part only.

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$8,149,500 00	\$1,947,839 55	\$7,329,272 74	\$820,227 26	
		60,000 00	8,285 36	45,705 76	14,294 24	
		155,369 67	10,995 73	65,761 60	89,608 07	
		186,000 00	39,274 55	116,405 09	69,594 91	
		130,000 00	31,036 31	107,144 41	22,855 59	
		1,675,362 39	93,005 64	494,807 08	1,180,555 31	
		1,810,696 99	275,078 36	1,285,672 79	525,024 20	
		\$12,166,929 05	\$2,405,515 50	\$9,444,769 47	\$2,722,159 58	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
Suffolk County Courthouse, Custodian.....				\$169,147 31
Personal service.....				159,790 98
Service other than personal.....				7,400 00
Equipment.....				200 00
Supplies.....				100 00
Special items.....				1,656 33
Suffolk County Courthouse, County Buildings....				68,382 00
Service other than personal.....				36,532 00
Equipment.....				8,350 00
Supplies.....				19,400 00
Materials.....				4,100 00
County Buildings.....	\$19,582 41			98,441 13
Personal service.....				65,569 13
Service other than personal.....				20,998 00
Equipment.....	19,582 41			5,250 00
Supplies.....				6,150 00
Materials.....				150 00
Special items.....				324 00
Jail.....				203,588 33
Personal service.....				105,936 83
Service other than personal.....				19,354 00
Equipment.....				7,775 00
Supplies.....				59,300 00
Materials.....				7,075 00
Special items.....				4,147 50
Supreme Judicial Court.....				66,646 92
Personal service.....				46,538 17
Service other than personal.....				15,490 75
Equipment.....				600 00
Supplies.....				1,200 00
Special items.....				2,818 00
<i>Carried forward.....</i>	\$19,582 41			\$606,205 69

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$169,147 31	\$13,000 25	\$79,454 19	\$89,693 12	
		159,790 98	12,256 48	75,347 07	84,443 91	
		7,400 00	631 11	3,226 48	4,173 52	
		200 00		200 00		
		100 00		9 00	91 00	
		1,656 33	112 66	671 64	984 69	
		68,382 00	6,080 98	31,480 23	36,901 77	
		36,532 00	2,313 73	15,585 24	20,946 76	
		8,350 00	2,302 74	4,499 02	3,850 98	
		19,400 00	1,274 74	8,733 77	10,666 23	
		4,100 00	189 77	2,662 20	1,437 80	
		118,023 54	10,797 83	62,608 18	55,415 36	
		65,569 13	5,158 64	28,611 51	36,957 62	
		20,998 00	2,730 82	11,397 14	9,600 86	
		24,832 41	2,715 30	20,173 86	4,658 55	
		6,150 00	158 44	2,226 86	3,923 14	
		150 00	8 63	32 81	117 19	
		324 00	26 00	166 00	158 00	
		203,588 33	15,500 00	94,328 27	109,260 06	
		105,936 83	8,824 00	52,602 65	53,334 18	
		19,354 00	1,003 95	7,127 96	12,226 04	
		7,775 00	380 25	2,579 43	5,195 57	
		59,300 00	4,782 67	25,738 25	33,561 75	
		7,075 00	203 38	4,280 63	2,794 37	
		4,147 50	305 75	1,999 35	2,148 15	
		66,646 92	6,458 65	33,421 39	33,225 53	
		46,538 17	3,881 69	23,248 32	23,289 85	
		15,490 75	1,977 72	7,928 70	7,562 05	
		600 00	100 00	400 00	200 00	
		1,200 00	264 40	435 35	764 65	
		2,818 00	234 84	1,409 02	1,408 98	
		\$625,788 10	\$51,837 71	\$301,292 26	\$324,495 84	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$19,582 41			\$606,205 69
Superior Court, Civil Session, General Expenses ..				602,987 00
Personal service				203,572 00
Service other than personal				380,265 00
Equipment				5,050 00
Supplies				5,100 00
Special items				9,000 00
Superior Court, Civil Session, Clerk's Office				153,820 63
Personal service				126,399 11
Service other than personal				14,200 00
Equipment				1,025 00
Supplies				8,750 00
Special items				3,446 52
Superior Court, Criminal Session				518,790 00
Personal service				209,603 00
Service other than personal				282,725 00
Equipment				2,700 00
Supplies				13,500 00
Special items				9,162 00
Miscellaneous				1,100 00
Probate Court	11,000 00			23,699 00
Personal service				9,124 00
Service other than personal	11,000 00			6,775 00
Equipment				800 00
Supplies				7,000 00
Municipal Court, City of Boston				373,222 00
Personal service				341,476 00
Service other than personal				12,100 00
Equipment				2,825 00
Supplies				11,055 00
Special items				3,766 00
Miscellaneous				2,000 00
Municipal Court, Charlestown District				30,058 90
Personal service				26,530 90
Service other than personal				1,749 00
<i>Carried forward</i>	\$30,582 41			\$2,308,783 22

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$625,788 10	\$51,837 71	\$301,292 26	\$324,495 84	
		602,987 00	48,051 62	300,538 46	302,448 54	
		203,572 00	16,543 36	97,042 01	106,529 99	
		380,265 00	30,443 05	194,736 53	185,528 47	
		5,050 00	53 00	1,631 53	3,418 47	
		5,100 00	266 80	2,655 93	2,444 07	
		9,000 00	745 41	4,472 46	4,527 54	
		153,820 63	12,150 15	67,153 22	86,667 41	
		126,399 11	10,263 92	55,859 36	70,539 75	
		14,200 00	1,081 29	5,028 17	9,171 83	
		1,025 00	27 00	61 00	964 00	
		8,750 00	505 55	4,496 25	4,253 75	
		3,446 52	272 39	1,708 44	1,738 08	
		518,790 00	33,121 37	224,038 00	294,752 00	
		209,603 00	16,133 28	96,813 60	112,789 40	
		282,725 00	15,121 29	117,069 98	165,655 02	
		2,700 00	137 83	1,015 12	1,684 88	
		13,500 00	903 05	4,474 11	9,025 89	
		9,162 00	688 50	4,131 00	5,031 00	
		1,100 00	137 42	534 19	565 81	
		34,699 00	1,783 74	12,500 65	22,198 35	
		9,124 00	760 00	4,196 00	4,928 00	
		17,775 00	626 34	3,598 13	14,176 87	
		806 00	100 00	224 50	575 50	
		7,000 00	297 40	4,482 02	2,517 98	
		373,222 00	30,353 47	176,176 47	197,045 53	
		341,476 00	27,990 25	162,617 52	178,858 48	
		12,100 00	708 41	3,015 92	9,084 08	
		2,825 00	6 00	952 46	1,872 54	
		11,055 00	1,169 63	7,177 15	3,877 85	
		3,766 00	311 93	1,717 16	2,048 84	
		2,000 00	167 25	696 26	1,303 74	
		30,058 90	2,288 76	13,910 50	16,148 40	
		26,530 90	2,061 68	12,373 76	14,157 14	
		1,749 00	142 17	768 44	980 56	
		\$2,339,365 63	\$179,586 82	\$1,095,609 56	\$1,243,756 07	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$30,582 41			\$2,308,783 22
Municipal Court, Charlestown District:				
Equipment.....				380 00
Supplies.....				1,324 00
Miscellaneous.....				75 00
East Boston District Court.....				28,474 30
Personal service.....				24,836 10
Service other than personal.....				1,739 20
Equipment.....				150 00
Supplies.....				1,524 00
Miscellaneous.....				225 00
Municipal Court, South Boston District.....				24,205 15
Personal service.....				21,435 15
Service other than personal.....				1,810 00
Equipment.....				160 00
Supplies.....				700 00
Miscellaneous.....				100 00
Municipal Court, Dorchester District.....				26,446 50
Personal service.....				24,083 50
Service other than personal.....				793 00
Equipment.....				270 00
Supplies.....				1,100 00
Miscellaneous.....				200 00
Municipal Court, Roxbury District.....				73,705 50
Personal service.....				63,933 50
Service other than personal.....				4,750 00
Equipment.....				527 00
Supplies.....				2,545 00
Special items.....				1,250 00
Miscellaneous.....				700 00
Municipal Court, West Roxbury District.....				30,849 25
Personal service.....				27,734 25
Service other than personal.....				1,665 00
Equipment.....				200 00
Supplies.....				1,000 00
Miscellaneous.....				250 00
<i>Carried forward</i>	\$30,582 41			\$2,492,463 92

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,339,365 63	\$179,586 82	\$1,095,609 56	\$1,243,756 07	
		380 00		182 40	197 60	
		1,324 00	82 71	565 44	758 56	
		75 00	2 20	20 46	54 54	
		28,474 30	2,590 96	13,445 13	15,029 17	
		24,836 10	2,081 66	11,732 23	13,103 87	
		1,739 20	233 25	698 83	1,040 37	
		150 00	75 00	75 00	75 00	
		1,524 00	152 45	815 92	708 08	
		225 00	48 60	123 15	101 85	
		24,205 15	1,895 09	11,200 52	13,004 63	
		21,435 15	1,641 39	9,804 64	11,630 51	
		1,810 00	175 02	862 11	947 89	
		160 00		156 00	4 00	
		700 00	69 44	330 59	369 41	
		100 00	9 24	47 18	52 82	
		26,446 50	2,113 71	12,444 45	14,002 05	
		24,083 50	1,936 60	11,395 34	12,688 16	
		793 00	53 45	350 87	442 13	
		270 00	67 33	78 33	191 67	
		1,100 00	35 23	505 41	594 59	
		200 00	21 10	114 50	85 50	
		73,705 50	5,858 51	35,340 29	38,365 21	
		63,933 50	5,134 39	30,735 81	33,197 69	
		4,750 00	430 94	2,391 40	2,358 60	
		527 00		287 73	239 27	
		2,545 00	98 44	938 61	1,606 39	
		1,250 00	104 16	624 96	625 04	
		700 00	90 58	361 78	338 22	
		30,849 25	2,623 27	14,393 52	16,455 73	
		27,734 25	2,306 91	13,036 29	14,697 96	
		1,665 00	172 96	828 52	836 48	
		200 00			200 00	
		1,000 00	121 50	410 01	589 99	
		250 00	21 90	118 70	131 30	
		\$2,523,046 33	\$194,668 36	\$1,182,433 47	\$1,340,612 86	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$30,582 41			\$2,492,463 90
Municipal Court, Brighton District.....				18,915 60
Personal service.....				14,835 60
Service other than personal.....				1,055 00
Equipment.....				1,175 00
Supplies.....				1,050 00
Special items.....				600 00
Miscellaneous.....				200 00
Boston Juvenile Court.....				27,951 50
Personal service.....				23,701 50
Service other than personal.....				2,600 00
Equipment.....				150 00
Supplies.....				700 00
Miscellaneous.....				800 00
District Court of Chelsea.....				25,346 70
Personal service.....				21,561 70
Service other than personal.....				2,660 00
Equipment.....				150 00
Supplies.....				675 00
Miscellaneous.....				300 00
Registry of Deeds.....				178,813 72
Personal service.....				170,504 22
Service other than personal.....				2,709 50
Equipment.....				1,600 00
Supplies.....				4,000 00
Index Commissioners.....				20,348 00
Service other than personal.....				19,248 00
Supplies.....				1,100 00
Insanity cases.....				27,115 00
Service other than personal.....				27,065 00
Supplies.....				50 00
Land Court.....				7,675 00
Service other than personal.....				1,000 00
Equipment.....				675 00
Supplies.....				6,000 00
<i>Carried forward</i>	\$30,582 41			\$2,798,629 44

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,523,046 33	\$194,668 36	\$1,182,433 47	\$1,340,612 86	
		18,915 60	1,317 98	8,524 96	10,390 64	
		14,835 60	1,178 99	6,772 09	8,063 51	
		1,055 00	81 37	456 80	598 20	
		1,175 00	30 00	386 91	788 09	
		1,050 00	10 75	597 11	452 89	
		600 00		221 67	378 33	
		200 00	16 87	90 38	109 62	
		27,951 50	2,265 92	12,952 70	14,998 80	
		23,701 50	1,939 55	11,359 00	12,342 50	
		2,600 00	232 46	1,016 64	1,583 36	
		150 00		11 00	139 00	
		700 00	35 91	280 12	419 88	
		800 00	58 00	285 94	514 06	
		25,346 70	2,115 73	11,754 25	13,592 45	
		21,561 70	1,689 84	9,461 54	12,100 16	
		2,660 00	273 09	1,445 04	1,214 96	
		150 00		90 00	60 00	
		675 00	133 20	659 52	15 48	
		300 00	19 60	98 15	201 85	
		178,813 72	14,436 75	77,837 01	100,976 71	
		170,504 22	13,940 81	74,121 80	96,382 42	
		2,709 50	338 78	1,329 37	1,380 13	
		1,600 00		1,407 75	192 25	
		4,000 00	157 16	978 09	3,021 91	
		20,348 00	1,527 80	9,985 40	10,362 60	
		19,248 00	1,519 80	8,993 33	10,254 67	
		1,100 00	8 00	992 07	107 93	
		27,115 00	2,085 01	13,780 41	13,334 59	
		27,065 00	2,085 01	13,780 41	13,284 59	
		50 00			50 00	
		7,675 00	557 14	3,667 05	4,007 95	
		1,000 00	47 33	315 65	684 35	
		675 00		400 50	274 50	
		6,000 00	509 81	2,950 90	3,049 10	
		\$2,829,211 85	\$218,974 69	\$1,320,935 25	\$1,508,276 60	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward.....</i>	\$30,582 41			\$2,798,629 41
Medical Examinations:				
Medical Examiner Service, Northern Division,				23,866 66
Personal service.....				19,196 66
Service other than personal.....				3,445 00
Equipment.....				335 00
Supplies.....				860 00
Materials.....				30 00
Medical Examiner Service, Southern Division,				14,830 34
Personal service.....				10,495 34
Service other than personal.....				2,785 00
Equipment.....				1,000 00
Supplies.....				550 00
Associate Medical Examiner Service, Northern Division.....				1,893 00
Personal service.....				1,163 00
Service other than personal.....				665 00
Supplies.....				65 00
Associate Medical Examiner Service, Southern Division.....				1,793 00
Personal service.....				1,163 00
Service other than personal.....				565 00
Supplies.....				65 00
Miscellaneous Expenses:				
Auditing Department.....				930 00
Personal service.....				880 00
Supplies.....				50 00
Collecting Department.....				1,170 00
Personal service.....				1,170 00
Sheriff.....				3,200 00
Personal service.....				3,000 00
Service other than personal.....				200 00
Treasury Department.....				5,300 00
Personal service.....				5,250 00
Supplies.....				50 00
<i>Carried forward.....</i>	\$30,582 41			\$2,851,612 44

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,829,211 85	\$218,974 69	\$1,320,935 25	\$1,508,276 60	
		23,866 66	1,872 01	10,977 00	12,889 66	
		19,196 66	1,595 06	9,273 22	9,923 44	
		3,445 00	160 14	1,371 44	2,073 56	
		335 00	60	8 55	326 45	
		860 00	116 21	322 29	537 71	
		30 00		1 50	28 50	
		14,830 34	1,167 39	6,601 85	8,228 49	
		10,495 34	938 56	5,304 38	5,190 96	
		2,785 00	162 33	1,075 78	1,709 22	
		1,000 00		11 25	988 75	
		550 00	66 50	210 44	339 56	
		1,893 00	142 10	987 19	905 81	
		1,163 00	115 80	647 38	515 62	
		665 00	23 00	299 00	366 00	
		65 00	3 30	40 81	24 19	
		1,793 00	156 55	656 46	1,136 54	
		1,163 00	115 55	532 64	630 36	
		565 00	38 50	121 32	443 68	
		65 00	2 50	2 50	62 50	
		930 00	74 00	477 45	452 55	
		880 00	74 00	440 00	440 00	
		50 00		37 45	12 55	
		1,170 00	97 50	585 00	585 00	
		1,170 00	97 50	585 00	585 00	
		3,200 00	250 00	1,700 00	1,500 00	
		3,000 00	250 00	1,500 00	1,500 00	
		200 00		200 00		
		5,300 00	414 32	2,541 14	2,758 86	
		5,250 00	414 32	2,541 14	2,708 86	
		50 00			50 00	
		\$2,882,194 85	\$223,148 56	\$1,345,461 34	\$1,536,733 51	

County of Suffo

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriatio 1927.
<i>Brought forward.....</i>	\$30,582 41			\$2,851,612
County Debt Requirements:				
Sinking Funds.....				8,018
Serial Loans.....				55,500
Interest.....				55,187
Penal Institutions Department:				
Office Expenses.....				29,771
Personal service.....				27,635
Service other than personal.....				918
Equipment.....				218
Supplies.....				1,000
House of Correction.....				402,164
Personal service.....				142,940
Service other than personal.....				15,495
Equipment.....				44,384
Supplies.....				143,825
Materials.....				25,800
Special items.....				29,720
Steamer "Michael J. Perkins".....				57,606
Personal service.....				34,436
Service other than personal.....				14,010
Equipment.....				750
Supplies.....				7,050
Materials.....				1,000
Special items.....				360
Granite Avenue Bridge.....				3,903
Personal service.....				2,633
Service other than personal.....				1,020
Equipment.....				135
Supplies.....				65
Materials.....				50
	\$30,582 41			\$3,463,763

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,882,194 85	\$223,148 56	\$1,345,461 34	\$1,536,733 51	
		8,018 00			8,018 00	
		55,500 00		22,000 00	33,500 00	
		55,187 50	1,822 50	26,080 00	29,107 50	
		29,771 33	2,156 84	13,335 34	16,435 99	
		27,635 33	2,021 35	12,426 71	15,208 62	
		918 00	51 37	435 83	482 17	
		218 00		60 99	157 01	
		1,000 00	84 12	411 81	588 19	
		402,164 18	29,773 81	176,712 12	225,452 06	
		142,940 18	11,121 52	64,400 68	78,539 50	
		15,495 00	2,426 78	4,209 03	11,285 97	
		44,384 00	2,549 53	13,245 90	31,138 10	
		143,825 00	9,926 56	70,734 85	73,090 15	
		25,800 00	1,388 42	8,979 05	16,820 95	
		29,720 00	2,361 00	15,142 61	14,577 39	
		57,606 49	9,083 54	24,436 96	33,169 53	
		34,436 49	2,643 25	15,337 28	19,099 21	
		14,010 00	341 23	2,186 37	11,823 63	
		750 00		201 25	548 75	
		7,050 00	6,023 38	6,169 09	880 91	
		1,000 00	45 68	362 97	637 03	
		360 00	30 00	180 00	180 00	
		3,903 54	210 58	1,188 97	2,714 57	
		2,633 54	192 72	1,152 57	1,480 97	
		1,020 00	2 36	4 65	1,015 35	
		135 00			135 00	
		65 00	15 50	31 75	33 25	
		50 00			50 00	
		\$3,494,345 89	\$266,195 83	\$1,609,214 73	\$1,885,131 16	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
City Loans, Redemption of.....	\$8,894 82	†1,021,530 69		\$3,526,440 4
Payments to date:				
Redemption of city debt proper, \$2,823,700 00				
Redemption of Hyde Park town debt..... 9,000 00				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....		45,801 60		
Boston Sanatorium:				
Out-Patient Building.....	51,068 71			
City Record, Publication of *.....	8,567 90	3,263 42		
Damages by Dogs, etc.....		28 00		
Fire Department:				
Fire Alarm Signal Station, Back Bay Fens.....	98 59			
Fire Station, Shawmut Avenue and Tremont Street.....				
New Central Fire Station.....	260,913 16			
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	97,994 58			
New Fire Station, Engine 21, Dorchester.....	15 71			
Remodeling House, Engine 26 and 35.....	108 86			
Hospital Department:				
City Hospital Improvements.....	1,244 48			
City Hospital, Research Laboratory.....	2,370 56			
Hospital Buildings, Plans, etc.....	38,426 67			
Maternity Building.....	99,559 97			
Maternity Building, Furnishing and Equip- ping.....	66,166 37			
New Surgical Building.....			\$300,000 00	
Nurses' Home, Additions and Alterations.....	196,805 50		138,000 00	
Nurses' Home, Furnishing and Equipping.....				
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29			
Carried forward.....	\$843,845 17	\$1,070,623 71	\$438,000 00	\$3,526,440 4

* See page 52.

† \$16,000 received from Water Service to pay Hyde Park Water Debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$4,556,865 95		\$2,848,700 00	\$1,708,165 95	
			\$1,578,700 00			
		45,801 60	45,801 60	45,801 60		
		51,068 71	1,253 52	11,627 46	39,441 25	
		11,831 32	1,680 97	9,173 16	2,658 16	
		28 00		28 00		
		98 59			98 59	
			4,000 00	4,000 00	(\$4,000.00 to be provided for.)	\$175,000 00
		260,913 16	12,014 15	133,024 88	127,888 28	150,000 00
\$15,000 00		112,994 58	177 22	2,402 94	110,591 64	
		15 71			15 71	
		108 86			108 86	
		1,244 48		197 00	1,047 48	
		2,370 56			2,370 56	
		38,426 67	1,132 12	26,856 19	11,570 48	81,000 00
		99,559 97		97,990 40	1,569 57	165,000 00
		66,166 37	1,110 69	48,266 55	17,899 82	
		300,000 00		959 50	299,040 50	379,500 00
		334,805 50	37,737 45	219,991 61	114,813 89	
						40,000 00
		11,609 29			11,609 29	
\$15,000 00		\$5,893,909 32	\$1,683,607 72	\$3,449,019 29	\$2,448,890 03	\$990,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$843,845 17	\$1,070,623 71	\$438,000 00	\$3,526,440 48
Hospital Department:				
Power Plant, Additions and Alterations.....				
"The Thorndike Memorial".....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29			
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	135,547 02			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Long Island, New Buildings and Additions, and Equipment and Furniture.....				
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building Addition, Equipping and Furnishing.....	11,799 39			
Park Department:				
Departmental Equipment.....	15,235 60			
Animals, birds, etc.....	16,918 50			
Arnold Arboretum, Improvements.....	731 53			
Boston Common and Public Garden, Improve- ments.....	24,148 99			
Carolina Avenue Playground.....	1,984 47			
Castle Island, Improvements, etc.....	15,449 36			
Charlesbank, Improvements.....	2,287 16			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	104,537 81			
Dorchester Park, Improvements.....	616 95			
Fens, Athletic Field.....	448 45			
Fens, Improvements.....	132,019 58			
Franklin Park Building, Improvements, etc...	1,247 25			
Franklin Park, Improvements.....	29,322 69			
Franklin Park, Reconstructing Roads, etc....	380 53			
Highland Park Improvements.....	4,933 79			
Jamaicaway, Improvements.....	215 38			
Marine Park, Improvements, etc.....	8,654 58			
Mary Hemenway Playground, Improvements,	1,370 58			
North End Park, Improvements.....	44,273 22			
<i>Carried forward</i>	\$1,403,214 43	\$1,070,623 71	\$438,000 00	\$3,526,440 48

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$15,000 00	\$5,893,909 32	\$1,683,607 72	\$3,449,019 29	\$2,448,890 03	\$990,500 00
						225,000 00
		621 48	.....	.....	621 48	
		1,018 29	.....	.....	1,018 29	
		783 13	.....	.....	783 13	
		135,547 02	.....	135,000 00	547 02	825,000 00
		1,591 96	.....	.....	1,591 96	
						1,000,000 00
		2,416 34	.....	.....	2,416 34	
		11,799 39	.....	.....	11,799 39	
		15,235 60	2,925 00	14,795 00	440 60	
		16,918 50	885 00	6,081 84	10,836 66	
		731 53	.....	.....	731 53	
		24,148 99	2,125 00	15,672 30	8,476 69	
		1,984 47	.....	.....	1,984 47	
5,500 00	20,949 36	6,098 75	10,930 32	10,019 04	
		2,287 16	1,332 35	1,763 37	523 79	
		815 23	.....	.....	815 23	
		104,537 81	430 00	430 00	104,107 81	
		616 95	.....	38 87	578 08	
		448 45	.....	.....	448 45	
		132,019 58	790 25	30,541 70	101,477 88	
		1,247 25	.....	1,075 74	171 51	
15,000 00	44,322 69	8,936 98	21,795 98	22,526 71	
		380 53	.....	.....	380 53	
		4,933 79	315 00	2,590 00	2,343 79	
		215 38	.....	.....	215 38	
		8,654 58	.....	321 92	8,332 66	
		1,370 58	.....	947 51	423 07	
		44,273 22	21 75	21 75	44,251 47	
\$35,500 00	\$6,473,778 58	\$1,707,467 80	\$3,691,025 59	\$2,786,752 99	\$3,040,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$1,403,214 43	\$1,070,623 71	\$438,000 00	\$3,526,440 44
Park Department:				
Orchard Park, Improvements.....	55 37			
Orient Heights Playground, Improvements....	4,776 11			
Park, Park Square District.....	25,651 13			
Park, Wellington Hill District.....	18,000 00			
Playground at Bolton and West Third Streets,	6,103 00			
Playground, Brookside Avenue and Cornwall Street.....	3,110 73			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Cottage Street District, East Boston.....	1,495 25			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	280 87			
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	12,490 21			
Playground, Readville District.....	2,371 31			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, vicinity of Jefferson School, Roxbury.....	358 08			
Playground, Wachusett Street, Forest Hills...	307 07			
Playground, Webster Avenue Section, North End.....	3,912 10			
Playground Purposes:				
Billings Field.....	2,517 36			
Smith's Pond Playground.....	30 73			
Tenean Beach Playground.....	463 47			
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00			
Putnam Square, Improvements.....	1,806 50			
Reconstructing and Repairing Parkways and Roadways by Contract.....	3,844 81			25,000 00
William J. Barry Playground, Enlargement and Improvement.....	4,459 75			
William E. Carter Playground, Bleachers, etc.,	1,087 39			
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04			
William Eustis Playground, Extension and Improvements.....	852 15			
William H. Garvey Playground, Improvements,	10,969 26			
<i>Carried forward</i>	\$1,524,624 91	\$1,070,623 71	\$438,000 00	\$3,551,440 44

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$35,500 00	\$6,473,778 58	\$1,707,467 80	\$3,691,025 59	\$2,786,752 99	\$3,040,500 00
		55 37			55 37	
		4,776 11		1,626 49	3,149 62	
		25,651 13		2,846 26	22,804 87	
		18,000 00			18,000 00	
		6,103 00	4,336 60	4,468 11	1,634 89	
		3,110 73		2,186 98	923 75	
		866 00			866 00	
		1,495 25		1,201 76	293 49	
		280 87		280 00	87	
		12,373 93			12,373 93	
		12,490 21	768 73	7,966 71	4,523 50	
200 00	2,571 31		2,092 25	479 06	
		755 86			755 86	
		358 08			358 08	
		307 07		76 28	230 79	
		3,912 10		200 00	3,712 10	
		2,517 36			2,517 36	
		30 73			30 73	
		463 47			463 47	
		1,846 00			1,846 00	
		1,806 50			1,806 50	
		28,844 81	790 00	790 00	28,054 81	
		4,459 75	775 50	975 50	3,484 25	
		1,087 39			1,087 39	
		626 04			626 04	
		852 15	802 00	822 00	30 15	
		10,969 26		596 98	10,372 28	
\$35,700 00	\$6,620,389 06	\$1,714,940 63	\$3,717,154 91	\$2,907,234 15	\$3,040,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$1,524,624 91	\$1,070,623 71	\$438,000 00	\$3,551,440 44
Printing Department *.....	252,643 90	197,186 90		
Public Buildings Department:				
Courthouse, Brighton.....	17,896 81			
Courthouse, Dorchester.....	78,635 95			
Charities Administration Building and Tem- porary Home.....	62 95			
East Poston Courthouse and Police Station 7, additional land and plans.....	32,525 00			
Elevators, City Hall.....	50,000 00			
Engine 31 and Police Division 8 Building.....	31 23			
Faneuil Hall Building.....	353 88			
Faneuil Hall Market Building.....	236 05			
Faneuil Hall Market Building, Heating Equip- ment.....	109 70			
Municipal Building, Charlestown, Site and Plans.....	75,000 00			
Police Headquarters.....	4,887 93			
Police Station, Hyde Park.....	503 69			
Police Station 2 Building.....	10,171 18			
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	8,625 29			
Public Works Department:				
Departmental Equipment.....	44,794 84			
Beacon Street Bridge, Rebuilding.....	4,115 37			
Bridges, Repairs, etc.....	43,436 32			100,000 00
Broadway Bridge, South Boston.....	67,709 36			
Cambridge Street Bridge, Rebuilding.....	16,894 92			
Congress Street Bridge, Plans, etc.....	13,882 04			
Dartmouth Street Bridge.....	2,746 14			
Massachusetts Avenue Bridge.....	14,096 01			
Tremont Street Bridge.....	53,224 93			
West Newton Street Bridge.....	44,776 16			
East Boston Ferry, Improvements, etc.....	10,612 67			
East Boston Ferry, two additional boats and other permanent improvements.....	39,020 90		200,000 00	
Ferry Improvements, etc.....	68,410 44			25,000 00
<i>Carried forward</i>	\$2,480,028 57	\$1,267,810 61	\$638,000 00	\$3,676,440 44

* See page 52.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$35,700 00		\$6,620,389 06	\$1,714,940 63	\$3,717,154 91	\$2,907,234 15	\$3,040,500 00
		449,830 80	31,005 10	181,804 10	268,026 70	
		17,896 81	2,486 75	15,956 22	1,940 59	
		78,635 95	2,034 75	78,187 54	448 41	
		62 95			62 95	
		32,525 00		200 00	32,325 00	
		50,000 00			50,000 00	
		31 23			31 23	
		353 88			353 88	
		236 05			236 05	
		109 70			109 70	
		75,000 00			75,000 00	
		4,887 93		2,856 84	2,031 09	
		503 69			503 69	
		10,171 18			10,171 18	
		8,625 29		3,269 04	5,356 25	35,000 00
		44,794 84		42,330 00	2,464 84	
		4,115 37			4,115 37	
		143,436 32	10,882 15	46,575 58	96,860 74	
10,000 00		77,709 36	4 62	368 44	77,340 92	
		16,894 92			16,894 92	
		13,882 04			13,882 04	
		2,746 14			2,746 14	
	\$10,000 00	4,096 01			4,096 01	
		53,224 93	868 08	3,061 54	50,163 39	
		44,776 16	1,263 25	22,365 34	22,410 82	
		10,612 67		9,930 44	682 23	
		239,020 90	477 56	8,555 45	230,465 45	50,000 00
		93,410 44	15 00	64 75	93,345 69	
\$45,700 00	\$10,000 00	\$8,097,979 62	\$1,763,977 89	\$4,132,680 19	\$3,969,299 43	\$3,125,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$2,480,028 57	\$1,267,810 61	\$638,000 00	\$3,676,440 48
Public Works Department:				
Garage, Hancock Street Yard.....	884 87			
Granolithic Sidewalks.....	52,597 69			50,000 00
Land, East Boston.....	640 00			
Permanent Street Pavement.....				
Reconstructing and Repairing Streets by Con- tract.....	369,779 81			250,000 00
Street Signs.....	25,000 00			25,000 00
East Boston Pumping Station and Outlet.....	63,203 42			
Sewerage Works.....	339,882 18	523 07	500,000 00	
Sewerage Works, Charles River Basin.....	516 70			
Extension of Water Mains.....	238,566 12		200,000 00	
High Pressure Fire System Extension.....	382 00			
Laying and Relaying Street Water Mains.....	19,824 84			
Service Mains and Relaying Mains.....	7,864 99	†90,000 00		
Water Service *.....	27,914 62	†2,088,907 16		
Rapid Transit:				
Rapid Transit.....	1,947 47	29 63		
Rapid Transit Interest and Sinking Fund.....	221,242 80	464,862 50		
Arlington Station.....	1,744 21	27 70		
Boston Tunnel and Subway.....	61,815 49	983 09		
Boylston Street Subway.....	3,295 95	51 26		
Cambridge Connection.....	2,284 95	32 98		
Dorchester Rapid Transit.....	1,043,420 60	29,555 45	1,500,000 00	
Dorchester Tunnel.....	46,159 68	9,378 19		
East Boston Tunnel Alterations.....	82,067 88	1,334 10		
East Boston Tunnel Alterations, Acts of 1924..	12,984 50	210 77		
East Boston Tunnel Extension.....	21,895 58	345 04		
Hyde Park Street Railway.....	1,931 10			
Tremont Street Subway, Alterations, Acts of 1924.....	18,863 66	296 32		
Sales of City Property, Special Fund.....		20,700 00		
School Committee:				
High School of Commerce.....	3,482 64			
Sewerage Charges, Repayment of.....	201 59			
Sidewalks Assessments, Repayment of.....	1,867 06			
<i>Carried forward</i>	\$5,152,290 97	\$3,975,047 87	\$2,838,000 00	\$4,001,440 48

* See page 53.

† Appropriated from Water Service.

‡ Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt, \$90,000 to Service Mains and Relaying Mains and \$59,997.76 to Collecting Department, Water Division.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$45,700 00	\$10,000 00	\$8,097,979 62	\$1,763,977 89	\$4,132,680 19	\$3,969,299 43	\$3,125,500 00
		884 87		529 35	355 52	
		102,597 69	2,198 59	27,637 19	74,940 50	
		640 00			640 00	
						500,000 00
		619,779 81	40,412 37	158,230 63	461,549 18	
		50,000 00			50,000 00	
		63,203 42		495 90	62,707 52	650,000 00
		840,405 25	91,698 76	381,052 11	459,353 14	500,000 00
		516 70			516 70	
		438,566 12	34,831 08	130,426 78	308,139 34	
		382 00			382 00	
		19,824 84		11,398 80	8,426 04	
		97,864 99	6,696 84	10,819 52	87,045 47	
		2,116,821 78	182,602 19	680,306 59	1,436,515 19	
		1,977 10		177 83	1,799 27	
		686,105 30	128,470 00	478,121 76	207,983 54	
		1,771 91			1,771 91	
		62,798 58	11 30	3,462 23	59,336 35	
		3,347 21	1 20	622 72	2,724 49	
		2,317 93		550 86	1,767 07	
		2,572,976 05	357,322 78	1,538,601 76	1,034,374 29	
		55,537 87	5 06	28,026 29	27,511 58	
		83,401 98	1,183 72	2,548 29	80,853 69	
		13,195 27	5 47	133 90	13,061 37	
		22,240 62	1 10	1,875 99	20,364 63	
		1,931 10		25 00	1,906 10	
		19,159 98	80 62	1,098 32	18,061 66	
	20,700 00					
		3,482 64			3,482 64	
		201 59			201 59	
		1,867 06			1,867 06	
\$45,700 00	\$30,700 00	\$15,981,779 28	\$2,609,498 97	\$7,588,842 01	\$3,396,937 27	\$4,775,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$5,152,290 97	\$3,975,047 87	\$2,838,000 00	\$4,001,440 4
Street Laying-Out Department:				
Highways, Making of.....	337,720 78		400,000 00	
Payments to date:				
Street Construction.....\$140,000 87				
Street Commissioners.....6,740 97				
Land damages.....16,122 00				
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	478 20			
Norfolk Street, Dorchester, Widening.....	1,073 72			
Cambridge Street and Court Street.....	380,344 01		40,000 00	
Dock Square and Faneuil Hall Square Im- provement.....	386,842 54		200,000 00	
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75			
Kneeland Street Improvement.....	119,128 82		300,000 00	
Morton Street Improvement.....	79,802 22			10,000 00
North Beacon Street, Brighton.....	15,614 19			
Norfolk Street Widening.....	227 60			
Oakland and Ashland Streets, Improvement...	50,000 00		300,000 00	
River Street, Reconstruction.....	25,000 00		150,000 00	
Stuart Street.....	37,245 31			
Tremont Street Improvement.....	27,341 04			
Temporary Loan.....			12,500,000 00	
County of Suffolk:				
Early Court Records.....	11,890 25			
Suffolk County Jail, Hospital.....	5,136 38			
Jail, Hospital and Sheriff's House, Furnishings..	672 60			
Jail, Sheriff's House.....	118 76			
Social Law Library.....				1,000 00
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	5,270 48	14,727 02		
Power and Heating Plant, Deer Island....	2,227 61			
	\$6,638,767 23	\$3,989,774 89	\$16,728,000 00	\$4,012,440 44
Less to be provided for.....				

Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$45,700 00	\$30,700 00	\$15,981,779 28	\$2,609,498 97	\$7,588,842 01	\$8,396,937 27	\$4,775,500 00
		737,720 78		162,863 84	574,856 94	1,000,000 00
			75,234 74			
			1,796 12			
			1,375 00			
		478 20	378 20	378 20	100 00	
		1,073 72			1,073 72	
		420,344 01	5,918 43	286,322 86	134,021 15	
		586,842 54	988 37	8,348 94	578,493 60	
		341 75			341 75	
		419,128 82	91,039 85	239,539 25	179,589 57	
		89,802 22	3,306 82	18,910 46	70,891 76	100,000 00
		15,614 19			15,614 19	
		227 60			227 60	
		350,000 00	172 33	12,596 38	337,403 62	200,000 00
		175,000 00	1,490 64	7,083 48	167,916 52	100,000 00
		37,245 31			37,245 31	100,000 00
		27,341 04	57,000 00	113,702 09	(\$86,361.05 to be provided for.)	
		12,500,000 00			12,500,000 00	
		11,890 25			11,890 25	
		5,136 38			5,136 38	
		672 60			672 60	
		118 76			118 76	
		1,000 00			1,000 00	
		19,997 50	2,094 28	10,543 52	9,453 98	
		2,227 61			2,227 61	
\$45,700 00	\$30,700 00	\$31,383,982 56	\$2,850,293 75	\$8,449,131 03	\$23,025,212 58	\$6,275,500 00
					90,361 05	
					\$22,934,851 53	

TRUST FUNDS, ETC.

	Balances from 1926.	Revenue received during 1927.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$285,682 32
Retirement Reserve Fund, Payments.....		12,732 53
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,402 47	228 44
Cemetery Trust Funds, Income.....	1,054 74	7,836 13
Copenhagen Fund, Income.....	3,178 32	100 00
Fitzgerald Firemen's Gold Medal Fund, Income.....	220 75	15 00
Foss Flag Fund, Income.....	219 60	42 50
John Foster Trust Fund.....	583 28	8 64
Franklin Fund.....	941 74	105 00
Franklin Union.....	99 27	52,554 83
George B. Hyde Bequest.....	4,109 07	98 32
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	400 02	48 75
Ellen C. Johnson Bequest.....	2,921 20	114 89
Library Department:		
Trust Funds, Income.....	58,034 16	13,209 27
James L. Whitney Bibliographic Account, Income.....	6,438 33	350 00
The Children's Fund, Income.....	20,241 92	2,347 00
George F. Parkman Fund, Income.....		109,151 93
J. Harleston Parker Medal Fund, Income.....	20 00	20 00
Phillips Street Fund, Income.....	7,388 48	367 50
Police Charitable Fund, Income.....	5,237 10	3,925 50
Randidge Trust Fund, Income.....	782 96	1,038 75
School Committee:		
Bowdoin Dorchester School Fund, Income.....	718 86	95 63
Eastburn School Fund, Income.....	4,334 60	220 00
Franklin Medal Fund, Income.....	154 38	17 50
Gibson School Fund, Income.....	5,178 58	1,801 93
Horace Mann School Fund, Income.....	465 00	168 75
Peter P. F. Degrand School Fund, Income.....	2,008 91	587 13
Teachers' Waterston Fund, Income.....	706 50	72 00
Walter Scott Medal for Valor Fund, Income.....	435 00	75 00
George Robert White Fund, Income.....	35,572 83	234,924 07
	\$164,848 07	\$727,939 31

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$285,682 32	\$52,252 20	\$285,682 32	
		12,732 53	3,058 58	12,732 53	
		3,630 91			\$3,630 91
		8,890 87	756 00	8,002 97	887 90
		3,278 32			3,278 32
		235 75			235 75
		262 10			262 10
		591 92			591 92
		1,046 74			1,046 74
		52,654 10	5,204 46	52,539 04	115 06
		4,207 39			4,207 39
		448 77			448 77
		3,036 09			3,036 09
		71,243 43	565 61	8,335 73	62,907 70
		6,788 33			6,788 33
		22,588 92			22,588 92
	\$15,000 00	94,151 93			94,151 93
		40 00			40 00
		7,755 98			7,755 98
		9,162 60	707 50	4,178 34	4,984 26
		1,821 71	117 55	117 55	1,704 16
		814 49	16 85	35 03	779 46
		4,554 60			4,554 60
		171 88			171 88
		6,980 51	234 61	1,465 74	5,514 77
		633 75		64 43	569 32
		2,596 04			2,596 04
		778 50			778 50
		510 00		75 00	435 00
		270,496 90	33,241 32	167,071 11	* 103,425 79
	\$15,000 00	\$877,787 38	\$96,154 68	\$540,299 79	\$337,487 59

* Investments in addition to above \$199,093.75.

REFUNDS, ETC.

OBJECTS.	Balances from 1926.	Revenue received during 1927.
Duplicates and Overpayments.....	\$133,153 34	\$13,783 74
Fees and Other Charges.....		795 30
Refunded Ashes and Garbage Tickets.....		91 50
Refunded Building Department Permit.....		1,795 00
Refunded Gypsy and Brown-tail Moth Assessments.....		14 10
Refunded Highways, Making of, Street Construction Assessment..		25 30
Refunded Interest.....		451 70
Refunded Licensing Board Permit.....		7 00
Refunded Paving Service Permit.....		72 00
Refunded Sewerage Works Assessment.....		40 50
Refunded Sidewalk Assessments.....		187 40
Refunded Street Laying-Out Permit.....		407 00
Refunded Stuart Street Assessment, under protest.....		740 00
Refunded Taxes.....		109,491 20
Refunded Wire Division Permit.....		170 20
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		2,965 00
Refunded Fines.....		1,212 00
	\$142,128 43	\$132,249 80

RECAPITULATION.

	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriations 1927.
City of Boston Regular Appropriations.....	\$9,377 10	\$73,370 39		\$34,192,798 74
School Appropriations.....	1,810,696 99	77,369 67		*10,278,862 80
County of Suffolk Regular Appropriations.....	30,582 41			3,463,763 40
Loan, Revenue and Special Appropriations....	6,638,767 23	3,989,774 89	\$16,728,000 00	4,012,440 40
Trust Funds, etc.....	164,848 07	727,939 31		
Refunds, etc.....	142,128 43	132,249 88		
	\$8,796,400 23	\$5,000,704 14	\$16,728,000 00	\$51,947,865 00
Less to be provided for.....				

* The School Appropriations for the year 1927 are in part only.

CITY RECORD — PUBLICATION OF.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$4,452 20	.....	.....	\$4,452 20	\$230 12	\$1,430 03	\$3,022 17
Service other than personal.....	33,940 00	.....	.....	33,940 00	1,443 40	7,709 30	26,230 70
Supplies.....	50 00	.....	.....	50 00	7 45	33 83	16 17
	\$38,442 20	.....	.....	\$38,442 20	\$1,680 97	\$9,173 16	\$29,269 04

PRINTING DEPARTMENT.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$246,195 42	.....	.....	\$246,195 42	\$17,355 23	102,259 49	\$143,935 93
Service other than personal.....	71,554 00	.....	.....	71,554 00	4,556 98	26,732 14	44,821 86
Equipment.....	5,650 00	.....	.....	5,650 00	398 61	439 21	5,210 79
Supplies.....	2,840 00	.....	.....	2,840 00	326 28	968 12	1,871 88
Materials.....	56,525 00	.....	.....	56,525 00	4,559 08	20,169 79	36,355 21
Special items.....	1,060 75	.....	.....	1,060 75	71 50	426 25	634 50
Miscellaneous.....	68,000 00	.....	.....	68,000 00	3,737 42	30,809 10	37,190 90
	\$451,825 17	.....	.....	\$451,825 17	\$31,005 10	\$181,804 10	\$270,021 07

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	June 30 Draft.	Expenditures for 1927.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$968,968 84	.....	.....	\$968,968 84	\$71,969 08	\$440,357 42	\$528,611 42
Service other than personal.....	155,285 00	.....	.....	155,285 00	14,328 59	40,243 36	115,041 64
Equipment.....	69,200 00	.....	.....	69,200 00	33,766 45	39,332 23	29,867 77
Supplies.....	29,125 00	.....	.....	29,125 00	1,122 44	11,937 13	17,187 87
Materials.....	289,200 00	.....	.....	289,200 00	58,378 36	107,621 24	181,578 76
Special items.....	36,000 00	.....	.....	36,000 00	2,423 16	15,467 63	20,532 37
	\$1,547,778 84	.....	.....	\$1,547,778 84	\$182,588 08	\$654,959 01	\$892,819 83
Interest.....	* 49,440 00	.....	.....	* 49,440 00	.....	24,880 00	24,560 00
Serial loans.....	† 200,000 00	.....	.....	† 200,000 00	.....	.....	200,000 00
	\$1,797,218 84	.....	.....	\$1,797,218 84	\$182,588 08	\$679,839 01	\$1,117,379 83
Refunded Rates.....	.....	.....	.....	.....	14 11	467 58	.....
	.....	.....	.....	.....	\$182,602 19	\$680,306 59	.....

* Includes \$833.33 brought forward from 1926.

† Includes \$93.00 brought forward from 1926; in addition \$16,000 Hydr. Park water debt has been paid from City Loans, Redemption of. See pages 36 and 44.

TRANSFERS OF APPROPRIATIONS, 1927. EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 186, Section 3.				
June 7, 1927	Sales of City Property, Special Fund	New Fire Station, Engine 17 and Ladder 7, Dorchester.....	.....	\$15,000 00
March 22, 1927	Sales of City Property, Special Fund.....	Castle Island, Improvements, etc.....	.....	5,500 00
March 22, 1927	Sales of City Property, Special Fund.....	Playground, Readville District.....	.....	200 00
Feb. 1, 1927	Massachusetts Avenue Bridge.....	Broadway Bridge, South Boston.....	.....	10,000 00
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.		Appropriations.		Amounts.	Total.
May 10, 1927	Franklin Park, Improvements.....	.....	.....	\$15,000 00
					15,000 00
					<u>\$45,700 00</u>

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1926				* \$141,822,550 97
Add funded debt issued in 1927:				
City debt	\$2,528,000 00			
Water debt	200,000 00			
Rapid Transit debt	1,500,000 00			
			4,228,000 00	
				\$146,050,550 97
Deduct funded debt paid in 1927:				
City debt	\$2,823,700 00			
County debt	22,000 00			
Hyde Park Town debt	9,000 00			
Hyde Park Water debt	16,000 00			
			2,870,700 00	
Gross funded debt June 30, 1927:				* \$143,179,850 97
Sinking Funds December 31, 1926	\$43,264,380 07			
Receipts during 1927	1,216,270 37			
	\$44,480,650 44			
Payments during 1927	1,042,816 93			
	\$43,437,833 51			
Betterments, etc., the payments of which are pledged to the payment of debt:				
Betterments, etc.	\$1,550,764 32			
Blue Hill and other ave- nues, assessments	48,226 18			
Highways, Making of, as- sessments	864,972 78			
		2,463,963 28		
Premiums on loans		15,830 71		
Total redemption means June 30, 1927			45,917,627 50	
Net funded debt June 30, 1927				\$97,262,223 47
	Gross Debt.	Sinking Funds, etc.	Net Debt.	
City debt	\$92,012,651 00	\$36,333,088 00	\$55,679,563 00	
County debt	1,509,499 97	548,990 85	960,509 12	
Water debt	1,428,000 00	1,187 20	1,426,812 80	
	\$94,950,150 97	\$36,883,266 05	\$58,066,884 92	
Rapid Transit debt	48,229,700 00	9,034,361 45	39,195,338 55	
	\$143,179,850 97	\$45,917,627 50	\$97,262,223 47	

* Includes \$231,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$92,317,351 00	\$1,531,499 97	\$1,244,000 00	\$46,729,700 00	\$141,822,550 97
June 30, 1927.....	92,012,651 00	1,509,499 97	1,428,000 00	48,229,700 00	143,179,850 97
Increase.....	* \$304,700 00	* \$22,000 00	\$184,000 00	\$1,500,000 00	\$1,357,300 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$55,973,785 83	\$993,318 44	\$1,243,907 00	\$37,862,293 29	\$96,073,304 56
June 30, 1927.....	55,679,563 00	960,509 12	1,426,812 80	39,195,338 55	97,262,223 47
Increase.....	* \$294,222 83	* \$32,809 32	\$182,905 80	\$1,333,045 26	\$1,188,918 91

* Decrease.

CITY AND COUNTY FUNDED DEBT.

June 30, 1927.

Total Funded Debt, City and County		* \$143,179,850 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$40,171,300 00	
Water debt	1,428,000 00	
County debt	1,131,999 97	
Rapid Transit debt	48,229,700 00	
		<u>90,960,999 97</u>
Funded debt within the debt limit		\$52,218,851 00
Offsets to funded debt:		
Sinking funds	\$43,437,833 51	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$20,707,575 58	
County Sinking Fund	548,990 85	
Rapid Transit Sinking Funds	9,034,361 45	
	<u>30,290,927 88</u>	
		\$13,146,905 63
Premiums on loans	\$15,830 71	
Less on loans outside debt limit	9,421 10	
	<u>6,409 61</u>	
Offsets to funded debt within the debt limit		<u>13,153,315 24</u>
Net indebtedness within the debt limit		<u>\$39,065,535 76</u>

* Includes \$231,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

June 30, 1927.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 21, 1927.....	.....	\$7,230,460 01
	Less authorized since (inside debt limit):		
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	\$1,000,000 00	
March 3, 1927...	Sewerage Works.....	1,000,000 00	
May 3, 1927....	Hospital Department, Nurses' Home, Furnishing and Equipping,	40,000 00	
May 10, 1927....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	1,000,000 00	
June 15, 1927....	Permanent Street Pavement.....	500,000 00	3,540,000 00
	Debt incurring power, June 30, 1927.....	.....	\$3,690,460 01

LOANS AUTHORIZED, BUT NOT ISSUED.

June 30, 1927.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		¶
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917).....		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	55,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...		110,000 00
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
	<i>Carried forward</i>	\$1,961,000 00	\$210,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,635,000.
¶ No limit to amount.	Borrowed to date \$505,000.
¶¶ No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,050,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,235,000.
‡ No limit to amount.	Borrowed to date \$3,900,000.
††† No limit to amount.	Borrowed to date \$5,300,000.
‡‡ No limit to amount.	Borrowed to date \$50,000.
‡‡‡ No limit to amount.	Borrowed to date \$20,000.
*** No limit to amount.	Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.—*Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$1,961,000 00	\$210,000 00
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent improvements (Chap. 278, Acts 1925, and Chap. 94, Acts 1926).....		50,000 00
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	
Dec. 29, 1925.....	Bath House and Laundry, L Street..... \$380,000 Revoked by order of April 27, 1926..... <u>\$380,000</u>		
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	126,500 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		253,000 00
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		150,000 00
Aug. 21, 1926....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926....	Oakland and Ashland Streets, Improvement.....		200,000 00
Aug. 21, 1926....	River Street Reconstruction.....		100,000 00
Oct. 19, 1926....	New Central Fire Station.....	150,000 00	
March 3, 1927...	Sewerage Works.....	500,000 00	
May 3, 1927....	Hospital Department, Nurses' Home, Furnishing and Equipping,	40,000 00	
May 3, 1927....	Morton Street Improvement.....		100,000 00
May 10, 1927....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	1,000,000 00	
June 15, 1927...	Permanent Street Pavement.....	500,000 00	
		<u>\$4,562,500 00</u>	<u>\$1,713,000 00</u>
	Inside debt limit... \$4,562,500 00		
	Outside debt limit... 1,713,000 00		
	<u>\$6,275,500 00</u>		



AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1927.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, July 31, 1927.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1927 as shown in the books in his office July 31, 1927, including the July 31 draft, being seven months' drafts, exhibiting the original appropriations, the balances brought forward from 1926, the amounts drawn July 31, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power July 31, 1927.

The July 31 draft comprises special payments, pay rolls and bills paid in July.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.



CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
Art Department.....				\$625 00
Personal service.....				500 00
Service other than personal.....				100 00
Supplies.....				25 00
Assessing Department.....				309,452 00
Personal service.....				265,052 00
Service other than personal.....				15,250 00
Equipment.....				1,750 00
Supplies.....				13,400 00
Special items.....				14,000 00
Auditing Department.....				74,770 00
Personal service.....				67,335 00
Service other than personal.....				5,835 00
Supplies.....				1,600 00
Boston Retirement Board.....				19,978 00
Personal service.....				13,121 00
Service other than personal.....				5,850 00
Equipment.....				300 00
Supplies.....				707 00
Boston Sanatorium *				
Budget Department.....				11,107 00
Personal service.....				10,675 00
Service other than personal.....				157 00
Equipment.....				50 00
Supplies.....				225 00
Building Department:				
Department expenses.....				257,194 00
Personal service.....				231,436 00
Service other than personal.....				16,521 00
Equipment.....				3,517 00
Supplies.....				4,500 00
Carried forward.....				\$673,127 00

* Hospital Department, Sanatorium Division. See page 8.

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
.....	\$625 00	.....	\$252 00	\$373 00	
.....	500 00	.....	250 00	250 00	
.....	100 00	.....	.....	100 00	
.....	25 00	.....	2 00	23 00	
.....	309,452 85	\$30,584 03	188,331 06	121,121 79	
.....	265,052 85	27,184 15	166,092 92	98,959 93	
.....	15,250 00	957 31	4,213 36	11,036 64	
.....	1,750 00	1 00	287 58	1,462 42	
.....	13,400 00	335 32	5,537 20	7,862 80	
.....	14,000 00	3,106 25	12,200 00	1,800 00	
.....	74,770 71	7,700 79	39,977 53	34,793 18	
.....	67,335 71	6,175 20	37,406 84	29,928 87	
.....	5,835 00	1,389 90	1,700 58	4,134 42	
.....	1,600 00	135 69	870 11	729 89	
.....	19,978 07	2,200 24	11,758 86	8,219 21	
.....	13,121 07	1,376 02	7,798 80	5,322 27	
.....	5,850 00	774 87	3,609 91	2,240 09	
.....	300 00	.....	83 03	216 97	
.....	707 00	49 35	267 12	439 88	
.....	11,107 00	941 67	6,366 19	4,740 81	
.....	10,675 00	941 67	6,268 05	4,406 95	
.....	157 00	.....	38 60	118 40	
.....	50 00	.....	11 15	38 85	
.....	225 00	.....	48 39	176 61	
.....	257,194 34	26,285 26	150,346 40	106,847 94	
.....	231,436 34	21,992 04	130,573 04	100,863 30	
.....	16,521 00	2,874 54	14,032 80	2,488 20	
.....	3,517 00	794 00	2,733 63	783 37	
.....	4,500 00	528 85	2,301 76	2,198 24	
.....	\$673,127 97	\$67,711 99	\$397,032 04	\$276,095 93	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>				\$673,127
Building Department:				
Department Expenses:				
Materials.....				70 00
Special items.....				1,150 00
Board of Examiners.....				4,857 00
Personal service.....				4,640 00
Service other than personal.....				17 00
Supplies.....				200 00
Board of Appeal.....				9,653 00
Personal service.....				9,498 00
Service other than personal.....				5 00
Supplies.....				150 00
City Clerk Department.....				52,411 00
Personal service.....				48,648 00
Service other than personal.....				1,013 00
Equipment.....				150 00
Supplies.....				2,000 00
Special items.....				600 00
City Council.....				67,000 00
Personal service.....				55,200 00
Service other than personal.....				2,750 00
Equipment.....				150 00
Supplies.....				2,000 00
Miscellaneous.....				6,900 00
City Council Proceedings.....				12,000 00
Service other than personal.....				12,000 00
City Debt Requirements:				
Sinking Funds.....				283,123 00
Interest.....	\$9,377 10	\$13,065 39		3,861,211 00
City Documents.....				43,000 00
Service other than personal.....				43,000 00
City Planning Board.....				33,024 00
Personal service.....				15,074 00
Service other than personal.....				1,100 00
Equipment.....				350 00
<i>Carried forward</i>	\$9,377 10	\$13,065 39		\$5,039,409 00

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$673,127 97	\$67,711 99	\$397,032 04	\$276,095 93	
		70 00		34 36	35 64	
		1,150 00	95 83	670 81	479 19	
		4,857 50	331 66	2,250 22	2,607 28	
		4,640 00	331 66	2,191 62	2,448 38	
		17 50		3 00	14 50	
		200 00		55 60	144 40	
		9,653 33	713 66	4,901 26	4,752 07	
		9,498 33	713 66	4,867 98	4,630 35	
		5 00		3 00	2 00	
		150 00		30 28	119 72	
		52,411 66	4,837 70	28,940 57	23,471 09	
		48,648 66	4,375 75	27,635 54	21,013 12	
		1,013 00	66 75	120 40	892 60	
		150 00		11 00	139 00	
		2,000 00	345 20	823 63	1,176 37	
		600 00	50 00	350 00	250 00	
		67,000 00	6,067 62	37,606 82	29,393 18	
		55,200 00	4,727 80	32,021 65	23,178 35	
		2,750 00	982 50	1,613 37	1,136 63	
		150 00		71 25	78 75	
		2,000 00	129 12	550 95	1,449 05	
		6,900 00	228 20	3,349 60	3,550 40	
		12,000 00	781 59	7,128 21	4,871 79	
		12,000 00	781 59	7,128 21	4,871 79	
		283,123 00			283,123 00	
		3,883,654 26	711,487 54	1,788,687 33	2,094,966 93	
		43,000 00	6,605 08	18,356 12	24,643 88	
		43,000 00	6,605 08	18,356 12	24,643 88	
		33,024 13	2,978 13	16,164 85	16,859 28	
		15,074 13	1,457 55	8,577 77	6,496 36	
		1,100 00	85 06	554 44	545 56	
		350 00	50 91	134 48	215 52	
		\$5,061,851 85	\$801,514 97	\$2,301,067 42	\$2,760,784 43	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$13,065 39		\$5,039,409
City Planning Board:				
Supplies.....				500
Miscellaneous.....				16,000
Collecting Department:				
Department expenses.....				208,695
Personal service.....				135,454
Service other than personal.....				46,241
Equipment.....				3,000
Supplies.....				24,000
Water Division.....		* 59,097 76		
Personal service.....		45,610 26		
Service other than personal.....		1,060 00		
Equipment.....		1,727 50		
Supplies.....		9,800 00		
Special items.....		900 00		
Election Department.....				200,204
Personal service.....				146,874
Service other than personal.....				44,980
Equipment.....				1,150
Supplies.....				5,990
Materials.....				1,210
Finance Commission.....				50,000
Personal service.....				32,407
Service other than personal.....				8,435
Equipment.....				175
Supplies.....				824
Miscellaneous.....				8,158
Fire Department:				
Department expenses.....				4,277,411
Personal service.....				3,325,319
Service other than personal.....				170,140
Equipment.....				269,677
Supplies.....				153,675
Materials.....				63,500
Special items.....				295,100
Wire Division.....				105,356
Personal service.....				98,109
<i>Carried forward</i>	\$9,377 10	\$72,163 15		\$9,881,076

* Appropriated from Water Revenue.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$5,061,851 85	\$801,514 97	\$2,301,067 42	\$2,760,784 43	
		500 00	24 35	107 90	392 10	
		16,000 00	1,360 26	6,790 26	9,209 74	
		208,695 35	13,628 14	81,778 83	126,916 52	
		135,454 35	13,051 60	69,549 25	65,905 10	
		46,241 00	151 82	1,247 68	44,993 32	
		3,000 00		2,795 00	205 00	
		24,000 00	424 72	8,186 90	15,813 10	
		59,097 76	6,456 29	32,200 58	26,897 18	
		45,610 26	3,942 72	23,855 38	21,754 88	
		1,060 00	14 27	146 25	913 75	
		1,727 50		406 70	1,320 80	
		9,800 00	2,424 30	7,267 25	2,532 75	
		900 00	75 00	525 00	375 00	
		200,204 28	11,904 47	70,492 20	129,712 08	
		146,874 28	10,855 65	65,782 82	81,091 46	
		44,980 00	508 53	2,411 10	42,568 90	
		1,150 00		6 70	1,143 30	
		5,990 00	358 09	1,876 82	4,113 18	
		1,210 00	182 20	414 76	795 24	
		50,000 00	3,674 63	25,451 41	24,548 59	
		32,407 99	2,737 26	18,773 34	13,634 65	
		8,435 00	584 93	4,161 63	4,273 37	
		175 00	21 41	49 91	125 09	
		824 00	60 83	371 97	452 03	
		8,158 01	270 20	2,094 56	6,063 45	
		4,277,411 22	370,537 06	2,251,437 52	2,025,973 70	
		3,325,319 22	317,438 46	1,884,678 05	1,440,641 17	
		170,140 00	7,711 90	49,359 06	120,780 94	
		269,677 00	11,701 52	55,729 22	213,947 78	
		153,675 00	6,113 07	67,233 81	86,441 19	
		63,500 00	3,808 67	29,453 10	34,046 90	
		295,100 00	23,763 44	164,984 28	130,115 72	
		105,356 16	10,531 16	58,120 67	47,235 49	
		98,109 16	9,195 75	54,001 07	44,108 09	
		\$9,962,616 62	\$1,218,246 72	\$4,820,548 63	\$5,142,067 99	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriati 1927.
<i>Brought forward</i>	\$9,377 10	\$72,163 15	.....	\$9,881,076
Fire Department:				
Wire Division:				
Service other than personal.....				3,812
Equipment.....				300
Supplies.....				2,400
Materials.....				135
Special items.....				600
Health Department.....				837,607
Personal service.....				570,398
Service other than personal.....				191,769
Equipment.....				19,465
Supplies.....				39,800
Materials.....				675
Special items.....				3,500
Miscellaneous.....				12,000
Hospital Department:				
Department Expenses.....		2,084 00		2,066,179
Personal service.....		200 00		1,099,264
Service other than personal.....				115,540
Equipment.....				130,225
Supplies.....		1,884 00		679,950
Materials.....				33,700
Special items.....				6,500
Miscellaneous.....				1,000
Sanatorium Division.....				403,885
Personal service.....				209,776
Service other than personal.....				39,705
Equipment.....				16,037
Supplies.....				125,150
Materials.....				4,075
Special items.....				8,817
Miscellaneous.....				325
Institutions Department:				
Central Office.....				54,838
Personal service.....				43,123
Service other than personal.....				6,455
Equipment.....				810
<i>Carried forward</i>	\$9,377 10	\$74,247 15	.....	\$13,243,586

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
.....	\$9,962,616 62	\$1,218,246 72	\$4,820,548 63	\$5,142,067 99	
.....	3,812 00	392 13	2,046 63	1,765 37	
.....	300 00	.....	.....	300 00	
.....	2,400 00	768 28	1,597 97	802 03	
.....	135 00	125 00	125 00	10 00	
.....	600 00	50 00	350 00	250 00	
.....	837,607 10	63,712 55	394,687 31	442,919 79	
.....	570,398 10	56,270 20	308,322 08	262,076 02	
.....	191,769 00	3,240 98	59,234 26	132,534 74	
.....	19,465 00	796 65	4,535 97	14,929 03	
.....	39,800 00	2,191 41	17,698 95	22,101 05	
.....	675 00	15 65	274 32	400 68	
.....	3,500 00	291 00	2,041 00	1,459 00	
.....	12,000 00	906 66	2,580 73	9,419 27	
.....	2,068,263 37	180,122 34	1,123,180 63	945,082 74	
.....	1,099,464 37	107,699 61	609,880 66	489,583 71	
.....	115,540 00	5,402 27	41,183 60	74,356 40	
.....	130,225 00	5,666 69	56,423 06	73,801 94	
.....	681,834 00	58,261 80	395,350 04	286,483 96	
.....	33,700 00	2,563 68	16,299 48	17,400 52	
.....	6,500 00	528 29	4,043 79	2,456 21	
.....	1,000 00	.....	.....	1,000 00	
.....	403,885 29	30,977 37	216,624 01	187,261 28	
.....	209,776 04	17,777 85	121,863 01	87,913 03	
.....	39,705 00	2,850 22	14,615 82	25,089 18	
.....	16,037 00	464 50	4,198 88	11,838 12	
.....	125,150 00	8,270 95	68,306 82	56,843 18	
.....	4,075 00	371 80	2,056 81	2,018 19	
.....	8,817 25	1,242 05	5,343 50	3,473 75	
.....	325 00	.....	239 17	85 83	
.....	54,838 18	4,930 44	29,324 88	25,513 30	
.....	43,123 18	4,161 70	24,433 13	18,690 05	
.....	6,455 00	407 90	2,591 86	3,863 14	
.....	810 00	54 81	117 51	692 49	
.....	\$13,327,210 56	\$1,497,989 42	\$6,584,365 46	\$6,742,845 10	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$74,247 15	.....	\$13,243,586
Institutions Department:				
Central Office:				
Supplies.....				1,650
Miscellaneous.....				2,800
Child Welfare Division.....				168,635
Personal service.....				22,405
Service other than personal.....				108,810
Equipment.....				33,675
Supplies.....				2,045
Special items.....				1,700
Rainsford Island, Care of.....				3,500
Infirmiry Division:				
Long Island Hospital.....				515,608
Personal service.....				227,948
Service other than personal.....				13,810
Equipment.....				35,200
Supplies.....				212,000
Materials.....				25,550
Special items.....				1,100
Steamer "George A. Hibbard" and Launch "Edith S. Wilkin" ("James J. Minot").....				34,583
Personal service.....				20,583
Service other than personal.....				6,840
Equipment.....				700
Supplies.....				5,500
Materials.....				600
Special items.....				360
Law Department.....				90,927
Personal service.....				84,882
Service other than personal.....				3,975
Equipment.....				625
Supplies.....				1,445
Library Department.....				1,104,569
Personal service.....				715,000
Service other than personal.....				180,950
Equipment.....				154,550
<i>Carried forward</i>	\$9,377 10	\$74,247 15	.....	\$15,161,410

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$13,327,210 56	\$1,497,989 42	\$6,584,365 46	\$6,742,845 10	
		1,650 00	159 97	842 55	807 45	
		2,800 00	146 06	1,339 83	1,460 17	
		168,635 08	14,000 62	74,677 42	93,957 66	
		22,405 08	2,225 90	12,338 86	10,066 22	
		108,810 00	8,776 82	49,010 91	59,799 09	
		33,675 00	2,619 53	11,380 79	22,294 21	
		2,045 00	195 04	1,166 89	878 11	
		1,700 00	183 33	779 97	920 03	
		3,500 00	91 67	730 30	2,769 70	
		515,608 43	49,589 22	280,266 04	235,342 39	
		227,948 43	21,619 59	122,924 03	105,024 40	
		13,810 00	784 49	5,118 39	8,691 61	
		35,200 00	2,674 95	17,590 91	17,609 09	
		212,000 00	22,178 34	122,190 83	89,809 17	
		25,550 00	2,331 85	12,416 38	13,133 62	
		1,100 00		25 50	1,074 50	
		34,583 72	2,519 57	15,056 05	19,527 67	
		20,583 72	2,194 66	11,130 07	9,453 65	
		6,840 00	36 75	2,250 87	4,589 13	
		700 00	17 60	256 92	443 08	
		5,500 00	180 71	624 11	4,875 89	
		600 00	59 85	584 08	15 92	
		360 00	30 00	210 00	150 00	
		90,927 47	7,824 74	50,014 38	40,913 09	
		84,882 47	7,429 58	17,777 63	37,104 84	
		3,975 00	118 08	991 23	2,983 77	
		625 00	105 53	422 63	202 37	
		1,445 00	171 55	822 89	622 11	
		1,194,569 00	90,992 24	572,280 27	532,288 73	
		715,000 00	66,995 40	397,966 20	317,033 80	
		180,950 00	7,219 71	54,907 89	126,042 11	
		154,550 00	11,937 64	87,200 69	67,349 31	
		\$15,245,034 26	\$1,663,007 48	\$7,577,389 92	\$7,667,644 34	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue Received dur- ing 1927.	Loans Issued in 1927.	Appropriati- on 1927.
<i>Brought forward</i>	\$9,377 10	\$74,247 15	.....	\$15,161,41
Library Department:				
Supplies.....				33,030
Materials.....				20,175
Special items.....				864
Licensing Board.....				34,158
Personal service.....				26,000
Service other than personal.....				6,360
Equipment.....				235
Supplies.....				1,563
Market Department.....				17,706
Personal service.....				15,641
Service other than personal.....				1,695
Equipment.....				40
Supplies.....				280
Materials.....				50
Mayor, Office Expenses.....				86,119
Personal service.....				60,766
Service other than personal.....				4,278
Equipment.....				2,975
Supplies.....				3,100
Miscellaneous.....				15,000
Public Celebrations.....		2,737 24		65,000
Park Department:				
Department Expenses.....		100 00		1,618,183
Personal service.....		100 00		1,189,071
Service other than personal.....				206,937
Equipment.....				46,975
Supplies.....				114,200
Materials.....				48,500
Special items.....				11,000
Miscellaneous.....				1,500
Cemetery Division.....				170,788
Personal service.....				128,957
Service other than personal.....				22,233
<i>Carried forward</i>	\$9,377 10	\$77,084 39	.....	\$17,153,36

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$15,245,034 26	\$1,663,007 48	\$7,577,389 92	\$7,667,644 34	
		33,030 00	2,750 38	17,633 74	15,396 26	
		20,175 00	2,017 15	14,068 03	6,106 97	
		864 00	71 96	503 72	360 28	
		34,158 00	2,692 71	18,640 03	15,517 97	
		26,000 00	2,261 85	14,912 35	11,087 65	
		6,360 00	430 86	2,604 89	3,755 11	
		235 00		141 11	93 89	
		1,563 00		981 68	581 32	
		17,706 94	1,615 26	9,827 91	7,879 03	
		15,641 94	1,507 90	8,916 74	6,725 20	
		1,695 00	80 11	764 67	930 33	
		40 00	5 33	10 93	29 07	
		280 00	21 92	135 57	144 43	
		50 00			50 00	
		86,119 97	8,129 37	40,792 78	45,327 19	
		60,766 97	4,885 11	31,318 72	29,448 25	
		4,278 00	240 10	1,295 81	2,982 19	
		2,975 00	2,500 00	2,566 50	408 50	
		3,100 00	264 61	1,889 65	1,210 35	
		15,000 00	239 55	3,722 10	11,277 90	
0,000 00		87,737 24	20,002 09	29,608 34	58,128 90	
		1,618,283 46	175,154 68	944,067 71	674,215 75	
		1,189,171 46	131,234 90	673,626 75	515,544 71	
		206,937 00	27,703 06	121,288 32	85,648 68	
		46,975 00	1,462 71	32,382 65	14,592 35	
		114,200 00	6,744 29	67,875 24	46,324 76	
		48,500 00	7,411 45	44,368 60	4,131 40	
		11,000 00	598 27	4,526 15	6,473 85	
		1,500 00			1,500 00	
		170,788 78	14,447 43	81,470 46	89,318 32	
		128,957 15	14,029 55	71,622 82	57,334 33	
		22,233 00	138 18	3,989 60	18,243 40	
0,000 00		\$17,259,828 65	\$1,885,049 02	\$8,701,797 15	\$8,558,031 50	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$77,084 39	.....	\$17,153,367
Park Department:				
Cemetery Division:				
Equipment.....				6,583 00
Supplies.....				9,100 00
Materials.....				3,815 00
Special items.....				100 00
Police Department.....				5,550,453 20
Personal service.....				4,756,857 10
Service other than personal.....				213,300 00
Equipment.....				185,150 00
Supplies.....				104,900 00
Special items.....				290,246 00
Public Buildings Department.....		60 00		548,790 00
Personal service.....				284,250 00
Service other than personal.....		60 00		163,595 00
Equipment.....				16,425 00
Supplies.....				57,350 00
Materials.....				3,100 00
Special items.....				24,070 00
Public Welfare Department:				
Central Office.....				1,839,643 00
Personal service.....				92,375 00
Service other than personal.....				7,002 00
Equipment.....				1,826 00
Supplies.....				6,690 00
Special items.....				1,731,750 00
Temporary Home.....				10,664 00
Personal service.....				4,035 00
Service other than personal.....				2,525 00
Equipment.....				800 00
Supplies.....				3,304 00
Wayfarers' Lodge.....				20,143 00
Personal service.....				5,880 00
Service other than personal.....				4,578 00
<i>Carried forward</i>	\$9,377 10	\$77,144 39	.....	\$25,123,062

gular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
20,000 00	\$17,259,828 65	\$1,885,049 02	\$8,701,797 15	\$8,558,031 50	
		6,583 63	20 10	946 46	5,637 17	
		9,100 00	251 45	3,920 92	5,179 08	
		3,815 00	8 15	915 23	2,899 77	
		100 00	.....	75 43	24 57	
		5,550,453 23	519,226 38	3,099,409 07	2,451,044 16	
		4,756,857 23	451,843 06	2,687,688 24	2,069,168 99	
		213,300 00	19,041 85	93,051 93	120,248 07	
		185,150 00	17,446 82	109,440 95	75,709 05	
		104,900 00	12,450 63	59,282 07	45,617 93	
		290,246 00	18,444 02	149,945 88	140,300 12	
		548,850 15	55,147 51	326,983 56	221,866 59	
		284,250 15	26,361 89	159,206 22	125,043 93	
		163,655 00	20,103 57	116,561 38	47,093 62	
		16,425 00	1,879 85	6,309 59	10,115 41	
		57,350 00	4,566 31	31,159 32	26,190 68	
		3,100 00	161 76	870 07	2,229 93	
		24,070 00	2,074 13	12,876 98	11,193 02	
		1,839,643 80	160,338 20	1,180,714 28	658,929 52	
		92,375 80	7,648 63	45,626 70	46,749 10	
		7,002 00	389 02	2,744 14	4,257 86	
		1,826 00	322 77	552 65	1,273 35	
		6,690 00	419 44	3,271 53	3,418 47	
		1,731,750 00	151,558 34	1,128,519 26	603,230 74	
		10,664 00	740 43	5,087 55	5,576 45	
		4,035 00	340 33	2,189 16	1,845 84	
		2,525 00	122 76	1,027 49	1,497 51	
		800 00	1 20	211 07	588 93	
		3,304 00	276 14	1,659 83	1,644 17	
		20,143 93	1,390 04	11,003 76	9,140 17	
		5,880 93	564 35	3,336 98	2,543 95	
		4,578 00	197 52	3,009 79	1,568 21	
20,000 00	\$25,229,583 76	\$2,621,891 58	\$13,324,995 37	\$11,904,588 39	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$77,144 39	.....	\$25,123,062
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				1,400 0
Supplies.....				8,285 0
Public Works Department:				
Central Office.....				88,097 5
Personal service.....				83,174 5
Service other than personal.....				1,521 0
Equipment.....				300 0
Supplies.....				3,102 0
Bridge Service.....				474,651 8
Personal service.....				375,741 8
Service other than personal.....				42,710 0
Equipment.....				7,635 0
Supplies.....				8,940 0
Materials.....				34,525 0
Special items.....				5,100 0
Ferry Service.....				547,038 0
Personal service.....				377,370 0
Service other than personal.....				70,828 0
Equipment.....				5,550 0
Supplies.....				71,890 0
Materials.....				12,400 0
Special items.....				9,000 0
Lighting Service.....				974,597 5
Personal service.....				5,812 5
Service other than personal.....				965,235 0
Equipment.....				3,150 0
Supplies.....				400 0
Paving Service.....				1,860,678 7
Personal service.....				1,216,943 7
Service other than personal.....				320,535 0
Equipment.....				58,650 0
Supplies.....				57,850 0
Materials.....				182,700 0
Special items.....				24,000 0
<i>Carried forward</i>	\$9,377 10	\$77,144 39	.....	\$29,068,125 0

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
20,000 00		\$25,229,583 76	\$2,621,891 58	\$13,324,995 37	\$11,904,588 39	
		1,400 00	23 75	506 10	893 90	
		8,285 00	604 42	4,150 89	4,134 11	
		88,097 55	7,823 26	48,756 05	39,341 50	
		83,174 55	7,619 74	46,515 31	36,659 24	
		1,521 00	6 00	440 98	1,080 02	
		300 00		26 80	273 20	
		3,102 00	197 52	1,772 96	1,329 04	
		474,651 81	43,882 64	245,405 82	229,245 99	
		375,741 81	37,193 26	206,362 37	169,379 44	
		42,710 00	3,567 79	21,357 94	21,352 06	
		7,635 00	475 78	1,768 06	5,866 94	
		8,940 00	316 75	3,890 08	5,049 92	
		34,525 00	1,974 23	9,546 28	24,978 72	
		5,100 00	354 83	2,481 09	2,618 91	
		547,038 06	48,978 41	301,845 86	245,192 20	
		377,370 06	37,715 21	209,163 63	168,206 43	
		70,828 00	3,809 14	45,543 27	25,284 73	
		5,550 00	753 48	2,314 38	3,235 62	
		71,890 00	5,541 42	35,284 46	36,605 54	
		12,400 00	457 32	4,906 09	7,493 91	
		9,000 00	701 84	4,634 03	4,365 97	
		974,597 54	69,174 88	461,722 51	512,875 03	
		5,812 54	388 48	2,745 27	3,067 27	
		965,235 00	68,641 21	457,566 41	507,668 59	
		3,150 00	144 00	1,279 61	1,870 39	
		400 00	1 19	131 22	268 78	
		1,860,678 74	144,235 01	1,141,540 27	719,138 47	
		1,216,943 74	103,260 72	701,443 56	515,500 18	
		320,535 00	5,769 70	287,188 11	33,346 89	
		58,650 00	4,597 89	21,676 92	36,973 08	
		57,850 00	3,894 96	28,172 36	29,677 64	
		182,700 00	24,791 30	89,944 23	92,755 77	
		24,000 00	1,920 44	13,115 09	10,884 91	
20,000 00		\$29,174,647 46	\$2,935,985 78	\$15,524,265 88	\$13,650,381 58	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$77,144 39	.....	\$29,068,125
Public Works Department:				
Sanitary Service.....				3,197,491 4
Personal service.....				1,945,240 0
Service other than personal.....				970,001 3
Equipment.....				42,225 0
Supplies.....				132,825 0
Materials.....				71,200 0
Special items.....				36,000 0
Sewer Service.....				698,720 4
Personal service.....				449,205 4
Service other than personal.....				118,130 0
Equipment.....				28,425 0
Supplies.....				72,360 0
Materials.....				23,800 0
Special items.....				6,800 0
Water Service.*				
Registry Department.....				52,554 7
Personal service.....				40,633 7
Service other than personal.....				8,621 0
Equipment.....				300 0
Supplies.....				3,000 0
Reserve Fund.....				475,000 0
Schools. ¹				
Sinking Funds Department.....				3,400 0
Personal service.....				2,700 0
Supplies.....				700 0
Soldiers' Relief Department.....				342,316 9
Personal service.....				64,066 9
Service other than personal.....				1,650 0
Equipment.....				100 0
Supplies.....				1,500 0
Special items.....				275,000 0
Statistics Department.....				14,843 0
Personal service.....				13,358 0
Service other than personal.....				1,185 0
<i>Carried forward</i>	\$9,377 10	\$77,144 39	.....	\$33,852,452 6

* See pages 44 and 53.

¹ See page 22.

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
20,000 00		\$29,174,647 46	\$2,935,985 78	\$15,524,265 88	\$13,650,381 58	
		3,197,491 43	273,741 30	1,828,484 54	1,369,006 89	
		1,945,240 07	166,911 27	1,184,751 84	760,488 23	
		970,001 36	84,240 06	494,490 17	475,511 19	
		42,225 00	690 62	13,814 62	28,410 38	
		132,825 00	8,368 84	72,399 88	60,425 12	
		71,200 00	11,083 74	44,583 58	26,616 42	
		36,000 00	2,446 77	18,444 45	17,555 55	
		698,720 43	62,570 16	335,269 76	363,450 67	
		449,205 43	41,780 02	229,938 31	219,267 12	
		118,130 00	17,527 46	61,540 83	56,589 17	
		28,425 00	520 52	3,219 14	25,205 86	
		72,360 00	619 59	26,652 31	45,707 69	
		23,800 00	1,506 69	9,498 22	14,301 78	
		6,800 00	615 88	4,420 95	2,379 05	
		52,554 78	4,438 21	26,861 21	25,693 57	
		40,633 78	3,854 21	23,018 01	17,615 77	
		8,621 00	310 75	2,353 40	6,267 60	
		300 00		211 89	88 11	
		3,000 00	273 25	1,277 91	1,722 09	
	\$20,000 00	455,000 00	18,999 28	169,035 24	285,964 76	
		3,400 00	224 00	2,101 50	1,298 50	
		2,700 00	224 00	1,574 00	1,126 00	
		700 00		527 50	172 50	
		342,316 96	22,985 52	172,110 90	170,206 06	
		64,066 96	5,745 87	36,329 63	27,737 33	
		1,650 00	172 69	923 11	726 89	
		100 00	83 03	83 03	16 97	
		1,500 00	213 93	681 67	818 33	
		275,000 00	16,770 00	134,093 46	140,906 54	
		14,843 05	1,300 45	8,245 64	6,597 41	
		13,358 05	1,284 85	7,630 65	5,727 40	
		1,185 00	8 85	550 95	634 05	
0,000 00	\$20,000 06	\$33,938,974 11	\$3,320,244 70	\$18,066,374 67	\$15,872,599 44	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$77,144 39	.....	\$33,852,45
Statistics Department:				
Equipment.....				150
Supplies.....				150
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				185,608
Personal service.....				174,502
Service other than personal.....				6,856
Equipment.....				800
Supplies.....				3,150
Materials.....				300
Supply Department.....				45,416
Personal Service.....				30,761
Service other than personal.....				9,344
Equipment.....				211
Supplies.....				5,100
Treasury Department.....				64,347
Personal service.....				47,422
Service other than personal.....				11,725
Equipment.....				600
Supplies.....				4,600
Weights and Measures Department.....				44,974
Personal service.....				35,918
Service other than personal.....				3,696
Equipment.....				3,200
Supplies.....				2,160
	\$9,377 10	\$77,144 39	.....	\$34,192,798

* See pages 36 and 52.

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
20,000 00	\$20,000 00	\$33,938,974 11	\$3,320,244 70	\$18,066,374 67	\$15,872,599 44	
		150 00	6 75	31 84	118 16	
		150 00		32 20	117 80	
		185,608 01	16,971 70	101,858 53	83,749 48	
		174,502 01	16,147 82	97,412 71	77,089 30	
		6,856 00	545 60	3,107 32	3,748 68	
		800 00	15 97	127 82	672 18	
		3,150 00	243 66	1,121 19	2,028 81	
		300 00	18 65	89 49	210 51	
		45,416 22	4,016 51	24,935 22	20,481 00	
		30,761 09	2,966 81	17,232 08	13,529 01	
		9,344 00	821 21	5,936 17	3,407 83	
		211 13		14 18	196 95	
		5,100 00	228 49	1,752 79	3,347 21	
		64,347 27	5,966 48	36,260 21	28,087 06	
		47,422 27	4,235 98	26,954 78	20,467 49	
		11,725 00	1,118 13	6,029 19	5,695 81	
		600 00	62 55	597 60	2 40	
		4,600 00	549 82	2,678 64	1,921 36	
		44,974 63	3,769 20	23,163 92	21,810 71	
		35,918 63	3,490 35	20,260 46	15,658 17	
		3,696 00	198 74	1,614 17	2,081 83	
		3,200 00		620 12	2,579 88	
		2,160 00	80 11	669 17	1,490 83	
20,000 00	\$20,000 00	\$34,279,320 24	\$3,350,968 59	\$18,252,592 55	\$16,026,727 69	

SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriations 1927.
Schools:				
School Committee.....				\$13,955,329 2
Extended use of public schools.....				84,654 0
Pensions to teachers.....		\$77,369 67		128,874 0
Physical education.....				299,997 0
School physicians and nurses.....				193,938 0
Schoolhouse Department:				
Department expenses.....				1,675,362 3
Land and buildings for schools*.....	\$1,810,696 99			3,500,000 0
	\$1,810,696 99	\$77,369 67		\$19,838,155 4

* In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$2,000,000 in addition to the above which is not to be raised by taxation this year.

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$13,955,329 29	\$239,459 96	\$7,562,732 70	\$6,392,596 59	
		84,654 67	1,968 29	53,674 05	30,980 62	
		206,243 70	11,167 60	76,929 20	129,314 50	
		299,997 06	18,917 27	135,322 36	164,674 70	
		193,938 00	74 50	107,218 91	86,719 09	
		1,675,362 39	83,036 71	577,843 79	1,097,518 60	
		5,310,696 99	399,751 79	1,685,424 58	3,625,272 41	
		\$21,726,222 10	\$754,376 12	\$10,199,145 59	\$11,527,076 51	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
Suffolk County Courthouse, Custodian.....				\$169,951 3
Personal service.....				160,594 9
Service other than personal.....				7,400 0
Equipment.....				200 0
Supplies.....				100 0
Special items.....				1,656 3
Suffolk County Courthouse, County Buildings....				79,382 0
Service other than personal.....				46,532 0
Equipment.....				9,350 0
Supplies.....				19,400 0
Materials.....				4,100 0
County Buildings.....	\$19,582 41			104,941 1
Personal service.....				65,569 1
Service other than personal.....				23,498 0
Equipment.....	19,582 41			9,250 0
Supplies.....				6,150 0
Materials.....				150 0
Special items.....				324 0
Jail.....				206,892 8
Personal service.....				106,241 3
Service other than personal.....				19,354 0
Equipment.....				7,775 0
Supplies.....				62,300 0
Materials.....				7,075 0
Special items.....				4,147 5
Supreme Judicial Court.....				66,646 9
Personal service.....				46,538 1
Service other than personal.....				15,490 7
Equipment.....				600 0
Supplies.....				1,200 0
Special items.....				2,818 0
<i>Carried forward.....</i>	\$19,582 41			\$627,814 1

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$169,951 31	\$16,291 63	\$95,745 82	\$74,205 49	
		160,594 98	15,560 60	90,907 67	69,687 31	
		7,400 00	616 37	3,842 85	3,557 15	
		200 00		200 00		
		100 00	2 00	11 00	89 00	
		1,656 33	112 66	784 30	872 03	
		79,382 00	2,853 65	34,333 88	45,048 12	
		46,532 00	1,631 81	17,217 05	29,314 95	
		9,350 00	428 53	4,927 55	4,422 45	
		19,400 00	525 77	9,259 54	10,140 46	
		4,100 00	267 54	2,929 74	1,170 26	
		124,523 54	14,143 93	76,752 11	47,771 43	
		65,569 13	6,510 50	35,122 01	30,447 12	
		23,498 00	6,513 94	17,911 08	5,586 92	
		28,832 41	900 65	21,074 51	7,757 90	
		6,150 00	191 34	2,418 20	3,731 80	
		150 00	1 50	34 31	115 69	
		324 00	26 00	192 00	132 00	
		206,892 83	17,377 42	111,705 69	95,187 14	
		106,241 33	8,800 09	61,402 74	44,838 59	
		19,354 00	1,052 70	8,180 66	11,173 34	
		7,775 00	1,611 17	4,190 60	3,584 40	
		62,300 00	4,780 92	30,519 17	31,780 83	
		7,075 00	801 78	5,082 41	1,992 59	
		4,147 50	330 76	2,330 11	1,817 39	
		66,646 92	5,706 03	39,127 42	27,519 50	
		46,538 17	3,881 65	27,129 97	19,408 20	
		15,490 75	1,526 29	9,454 99	6,035 76	
		600 00		400 00	200 00	
		1,200 00	63 25	498 60	701 40	
		2,818 00	234 84	1,643 86	1,174 14	
		\$647,396 60	\$56,372 66	\$357,664 92	\$289,731 68	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$19,582 41			\$627,814 10
Superior Court, Civil Session, General Expenses.....				602,987 00
Personal service.....				203,572 00
Service other than personal.....				380,265 00
Equipment.....				5,050 00
Supplies.....				5,100 00
Special items.....				9,000 00
Superior Court, Civil Session, Clerk's Office.....				154,420 63
Personal service.....				126,399 11
Service other than personal.....				14,300 00
Equipment.....				1,025 00
Supplies.....				9,250 00
Special items.....				3,446 52
Superior Court, Criminal Session.....				520,274 02
Personal service.....				210,887 02
Service other than personal.....				282,825 00
Equipment.....				2,800 00
Supplies.....				13,500 00
Special items.....				9,162 00
Miscellaneous.....				1,100 00
Probate Court.....	11,000 00			23,699 00
Personal service.....				9,124 00
Service other than personal.....	11,000 00			6,775 00
Equipment.....				800 00
Supplies.....				7,000 00
Municipal Court, City of Boston.....				375,187 83
Personal service.....				343,441 83
Service other than personal.....				12,100 00
Equipment.....				2,825 00
Supplies.....				11,055 00
Special items.....				3,766 00
Miscellaneous.....				2,000 00
Municipal Court, Charlestown District.....				30,058 90
Personal service.....				26,530 90
Service other than personal.....				1,749 00
<i>Carried forward</i>	\$30,582 41			\$2,334,441 57

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$647,396 60	\$56,372 66	\$357,664 92	\$289,731 68	
		602,987 00	36,843 77	337,382 23	265,604 77	
		203,572 00	20,483 83	117,525 84	86,046 16	
		380,265 00	15,013 53	209,750 06	170,514 94	
		5,050 00	120 00	1,751 53	3,298 47	
		5,100 00	481 00	3,136 93	1,963 07	
		9,000 00	745 41	5,217 87	3,782 13	
		154,420 63	17,178 93	84,332 15	70,088 48	
		126,399 11	15,575 40	71,434 76	54,964 35	
		14,300 00	566 52	5,594 69	8,705 31	
		1,025 00	294 00	355 00	670 00	
		9,250 00	529 88	5,026 13	4,223 87	
		3,446 52	213 13	1,921 57	1,524 95	
		520,274 02	27,332 77	251,370 77	268,903 25	
		210,887 02	19,096 96	115,910 56	94,976 46	
		282,825 00	6,763 48	123,833 46	158,991 54	
		2,800 00	10 00	1,025 12	1,774 88	
		13,500 00	651 52	5,125 63	8,374 37	
		9,162 00	688 50	4,819 50	4,342 50	
		1,100 00	122 31	656 50	443 50	
		34,699 00	2,087 67	14,588 32	20,110 68	
		9,124 00	768 00	4,964 00	4,160 00	
		17,775 00	539 08	4,137 21	13,637 79	
		800 00	177 60	402 10	397 90	
		7,000 00	602 99	5,085 01	1,914 99	
		375,187 83	35,823 50	211,999 97	163,187 86	
		343,441 83	33,809 57	196,427 09	147,014 74	
		12,100 00	349 30	3,365 22	8,734 78	
		2,825 00	299 25	1,251 71	1,573 29	
		11,055 00	930 29	8,107 44	2,947 56	
		3,766 00	288 96	2,006 12	1,759 88	
		2,000 00	146 13	842 39	1,157 61	
		30,058 90	2,426 15	16,336 65	13,722 25	
		26,530 90	2,117 55	14,491 31	12,039 59	
		1,749 00	146 19	914 63	834 37	
		\$2,365,023 98	\$178,065 45	\$1,273,675 01	\$1,091,348 97	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$30,582 41			\$2,334,441 5
Municipal Court, Charlestown District:				
Equipment				380 00
Supplies				1,324 00
Miscellaneous.....				75 00
East Boston District Court.....				28,974 30
Personal service.....				25,336 10
Service other than personal.....				1,739 20
Equipment.....				150 00
Supplies				1,524 00
Miscellaneous.....				225 00
Municipal Court, South Boston District.....				25,549 11
Personal service.....				22,779 11
Service other than personal.....				1,810 00
Equipment.....				160 00
Supplies				700 00
Miscellaneous.....				100 00
Municipal Court, Dorchester District.....				26,606 50
Personal service.....				24,083 50
Service other than personal.....				893 00
Equipment.....				270 00
Supplies.....				1,100 00
Miscellaneous.....				260 00
Municipal Court, Roxbury District.....				73,705 50
Personal service.....				63,933 50
Service other than personal.....				4,750 00
Equipment.....				527 00
Supplies.....				2,545 00
Special items.....				1,250 00
Miscellaneous.....				700 00
Municipal Court, West Roxbury District.....				30,849 25
Personal service.....				27,734 25
Service other than personal.....				1,665 00
Equipment.....				200 00
Supplies.....				1,000 00
Miscellaneous.....				250 00
<i>Carried forward</i>	\$30,582 41			\$2,520,126 23

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,365,023 98	\$178,065 45	\$1,273,675 01	\$1,091,348 97	
		380 00	91 00	273 40	106 60	
		1,324 00	71 41	636 85	687 15	
		75 00		20 46	54 54	
		28,974 30	2,424 87	15,870 00	13,104 30	
		25,336 10	2,153 08	13,885 31	11,450 79	
		1,739 20	129 34	828 17	911 03	
		150 00		75 00	75 00	
		1,524 00	121 35	937 27	586 73	
		225 00	21 10	144 25	80 75	
		25,549 11	2,222 16	13,422 68	12,126 43	
		22,779 11	2,011 77	11,816 41	10,962 70	
		1,810 00	135 38	997 49	812 51	
		160 00		156 00	4 00	
		700 00	67 93	398 52	301 48	
		100 00	7 08	54 26	45 74	
		26,606 50	2,384 79	14,829 24	11,777 26	
		24,083 50	2,119 75	13,515 09	10,568 41	
		893 00	76 89	427 76	465 24	
		270 00	85 00	163 33	106 67	
		1,100 00	84 30	589 71	510 29	
		260 00	18 85	133 35	126 65	
		73,705 50	5,610 53	40,950 82	32,754 68	
		63,933 50	5,000 34	35,736 15	28,197 35	
		4,750 00	389 33	2,780 73	1,969 27	
		527 00	75 00	362 73	164 27	
		2,545 00		938 61	1,606 39	
		1,250 00	104 16	729 12	520 88	
		700 00	41 70	403 48	296 52	
		30,849 25	2,772 56	17,166 08	13,683 17	
		27,734 25	2,465 49	15,501 78	12,232 47	
		1,665 00	158 16	986 68	678 32	
		200 00			200 00	
		1,000 00	125 46	535 47	464 53	
		250 00	23 45	142 15	107 85	
		\$2,550,708 64	\$193,480 36	\$1,375,913 83	\$1,174,794 81	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$30,582 41			\$2,520,126
Municipal Court, Brighton District.....				18,915 60
Personal service.....				14,835 60
Service other than personal.....				1,055 00
Equipment.....				1,175 00
Supplies.....				1,650 00
Special items.....				600 00
Miscellaneous.....				200 00
Boston Juvenile Court.....				27,951 50
Personal service.....				23,701 50
Service other than personal.....				2,600 00
Equipment.....				150 00
Supplies.....				700 00
Miscellaneous.....				800 00
District Court of Chelsea.....				25,346 70
Personal service.....				21,561 70
Service other than personal.....				2,660 00
Equipment.....				150 00
Supplies.....				675 00
Miscellaneous.....				300 00
Registry of Deeds.....				178,813 72
Personal service.....				170,504 22
Service other than personal.....				2,709 50
Equipment.....				1,600 00
Supplies.....				4,000 00
Index Commissioners.....				20,348 00
Service other than personal.....				19,248 00
Supplies.....				1,100 00
Insanity cases.....				27,115 00
Service other than personal.....				27,065 00
Supplies.....				50 00
Land Court.....				7,675 00
Service other than personal.....				1,000 00
Equipment.....				675 00
Supplies.....				6,000 00
<i>Carried forward</i>	\$30,582 41			\$2,826,291 72

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,550,708 64	\$193,480 36	\$1,375,913 83	\$1,174,794 81	
		18,915 60	1,523 36	10,048 32	8,867 28	
		14,835 60	1,329 44	8,101 53	6,734 07	
		1,055 00	18 29	475 09	579 91	
		1,175 00	85 00	471 91	703 09	
		1,050 00	76 40	673 51	376 49	
		600 00		221 67	378 33	
		200 00	14 23	104 61	95 39	
		27,951 50	2,349 74	15,302 44	12,649 06	
		23,701 50	1,977 82	13,336 82	10,364 68	
		2,600 00	138 78	1,155 42	1,444 58	
		150 00	83 03	94 03	55 97	
		700 00	101 55	381 67	318 33	
		800 00	48 56	334 50	465 50	
		25,346 70	1,893 89	13,648 14	11,698 56	
	\$550 00	21,011 70	1,648 41	11,109 95	9,901 75	
\$300 00		2,960 00	225 68	1,670 72	1,289 28	
50 00		200 00		90 00	110 00	
200 00		875 00		659 52	215 48	
		300 00	19 80	117 95	182 05	
		178,813 72	24,153 87	101,990 88	76,822 84	
		170,504 22	23,613 97	97,735 77	72,768 45	
		2,709 50	185 92	1,515 29	1,194 21	
		1,600 00	67 80	1,475 55	124 45	
		4,000 00	286 18	1,264 27	2,735 73	
		20,348 00	1,610 29	11,595 69	8,752 31	
		19,248 00	1,602 44	10,595 77	8,652 23	
		1,100 00	7 85	999 92	100 08	
		27,115 00	2,596 81	16,377 22	10,737 78	
		27,065 00	2,596 81	16,377 22	10,687 78	
		50 00			50 00	
		7,675 00	229 10	3,896 15	3,778 85	
		1,000 00	42 25	357 90	642 10	
		675 00		400 50	274 50	
		6,000 00	186 85	3,137 75	2,862 25	
		\$2,856,874 16	\$227,837 42	\$1,548,772 67	\$1,308,101 49	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$30,582 41			\$2,826,291 75
Medical Examinations:				
Medical Examiner Service, Northern Division,				24,433 33
Personal service.....				19,763 33
Service other than personal.....				3,445 00
Equipment.....				335 00
Supplies.....				860 00
Materials.....				30 00
Medical Examiner Service, Southern Division,				15,675 21
Personal service.....				11,340 21
Service other than personal.....				2,785 00
Equipment.....				1,000 00
Supplies.....				550 00
Associate Medical Examiner Service, Northern Division.....				1,987 63
Personal service.....				1,257 63
Service other than personal.....				665 00
Supplies.....				65 00
Associate Medical Examiner Service, Southern Division.....				1,887 63
Personal service.....				1,257 63
Service other than personal.....				565 00
Supplies.....				65 00
Miscellaneous Expenses:				
Auditing Department.....				930 00
Personal service.....				880 00
Supplies.....				50 00
Collecting Department.....				1,170 00
Personal service.....				1,170 00
Sheriff.....				3,200 00
Personal service.....				3,000 00
Service other than personal.....				200 00
Treasury Department.....				5,300 00
Personal service.....				5,250 00
Supplies.....				50 00
<i>Carried forward</i>	\$30,582 41			\$2,880,875 55

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,856,874 16	\$227,837 42	\$1,548,772 67	\$1,308,101 49	
		24,433 33	2,047 02	13,024 02	11,409 31	
		19,763 33	1,796 96	11,070 18	8,693 15	
		3,445 00	190 82	1,562 26	1,882 74	
		335 00		8 55	326 45	
		860 00	59 24	381 53	478 47	
		30 00		1 50	28 50	
		15,675 21	1,359 48	7,961 33	7,713 88	
		11,340 21	1,035 84	6,340 22	4,999 99	
		2,785 00	179 04	1,254 82	1,530 18	
		1,000 00	86 70	97 95	902 05	
		550 00	57 90	268 34	281 66	
		1,987 63		987 19	1,000 44	
		1,257 63		647 38	610 25	
		665 00		299 00	366 00	
		65 00		40 81	24 19	
		1,887 63	114 83	771 29	1,116 34	
		1,257 63	98 33	630 97	626 66	
		565 00	16 50	137 82	427 18	
		65 00		2 50	62 50	
		930 00	81 85	559 30	370 70	
		880 00	73 00	513 00	367 00	
		50 00	8 85	46 30	3 70	
		1,170 00	97 50	682 50	487 50	
		1,170 00	97 50	682 50	487 50	
		3,200 00	250 00	1,950 00	1,250 00	
		3,000 00	250 00	1,750 00	1,250 00	
		200 00		200 00		
		5,300 00	482 37	3,023 51	2,276 49	
		5,250 00	482 37	3,023 51	2,226 49	
		50 00			50 00	
		\$2,911,457 96	\$232,270 47	\$1,577,731 81	\$1,333,726 15	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$30,582 41			\$2,880,875 5
County Debt Requirements:				
Sinking Funds.....				8,018 0
Serial Loans.....				55,500 0
Interest.....				55,187 5
Penal Institutions Department:				
Office Expenses.....				29,776 3
Personal service.....				27,635 3
Service other than personal.....				918 0
Equipment.....				223 0
Supplies.....				1,000 0
House of Correction.....				406,139 1
Personal service.....				142,940 1
Service other than personal.....				17,495 0
Equipment.....				44,384 0
Supplies.....				144,975 0
Materials.....				25,800 0
Special items.....				30,545 0
Steamer "Michael J. Perkins".....				60,106 4
Personal service.....				34,436 4
Service other than personal.....				16,010 0
Equipment.....				750 0
Supplies.....				7,550 0
Materials.....				1,000 0
Special items.....				360 0
Granite Avenue Bridge.....				3,903 5
Personal service.....				2,633 5
Service other than personal.....				1,020 0
Equipment.....				135 0
Supplies.....				65 0
Materials.....				50 0
	\$30,582 41			\$3,499,506 1

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,911,457 96	\$232,270 47	\$1,577,731 81	\$1,333,726 15	
		8,018 00			8,018 00	
		55,500 00		22,000 00	33,500 00	
		55,187 50	1,750 00	27,830 00	27,357 50	
		29,776 33	2,718 14	16,053 48	13,722 85	
		27,635 33	2,579 40	15,006 11	12,629 22	
		918 00	109 17	545 00	373 00	
		223 00		60 99	162 01	
		1,000 00	29 57	441 38	558 62	
		406,139 18	31,684 46	208,396 58	197,742 60	
		142,940 18	14,125 39	78,526 07	64,414 11	
		17,495 00	375 06	4,584 09	12,910 91	
		44,384 00	2,897 53	16,143 43	28,240 57	
		144,975 00	9,644 47	80,379 32	64,595 68	
		25,800 00	1,723 55	10,702 60	15,097 40	
		30,545 00	2,918 46	18,061 07	12,483 93	
		60,106 49	11,171 57	35,608 53	24,497 96	
		34,436 49	3,590 65	18,927 93	15,508 56	
		16,010 00	7,545 52	9,731 89	6,278 11	
		750 00		201 25	548 75	
		7,550 00		6,169 09	1,380 91	
		1,000 00	5 40	368 37	631 63	
		360 00	30 00	210 00	150 00	
		3,903 54	282 50	1,471 47	2,432 07	
		2,633 54	272 44	1,425 01	1,208 53	
		1,020 00	68	5 33	1,014 67	
		135 00			135 00	
		65 00	9 38	41 13	23 87	
		50 00			50 00	
		\$3,530,089 00	\$279,877 14	\$1,889,091 87	\$1,640,997 13	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
City Loans, Redemption of.....	\$8,894 82	†1,210,445 43		\$3,526,440 44
Payments to date:				
Redemption of city debt proper, \$2,823,700 00				
Redemption of Hyde Park town debt..... 9,000 00				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....		45,801 60		
Boston Sanatorium:				
Out-Patient Building.....	51,068 71			
City Record, Publication of *.....	8,567 90	3,901 92		
Damages by Dogs, etc.....		28 00		
Fire Department:				
Fire Alarm Signal Station, Back Bay Fens.....	98 59			
Fire Station, Shawmut Avenue and Tremont Street.....				
New Central Fire Station.....	260,913 16			
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	97,994 58			
New Fire Station, Engine 21, Dorchester.....	15 71			
Remodeling House, Engine 26 and 35.....	108 86			
Hospital Department:				
City Hospital Improvements.....	1,244 48			
City Hospital, Research Laboratory.....	2,370 56			
Hospital Buildings, Plans, etc.....	38,426 67			
House Officers' Building.....				
Maternity Building.....	99,559 97			
Maternity Building, Furnishing and Equip- ping.....	66,166 37			
Medical Pavilion.....				
New Surgical Building.....			\$300,000 00	
Nurses' Home, Additions and Alterations.....	196,805 50		138,000 00	
Nurses' Home, Furnishing and Equipping.....				
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29			
Carried forward.....	\$843,845 17	\$1,260,176 95	\$438,000 00	\$3,526,440 44

* See page 52.

† \$16,000 received from Water Service to pay Hyde Park Water Debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$4,745,780 69		\$2,848,700 00	\$1,897,080 69	
		45,801 60		45,801 60		
		51,068 71	\$259 88	11,887 34	39,181 37	
		12,469 82	2,024 72	11,197 88	1,271 94	
		28 00		28 00		
		98 59			98 59	
				4,000 00	(\$4,000.00 to be provided for.)	\$175,000 00
		260,913 16	16,358 42	149,383 30	111,529 86	150,000 00
\$15,000 00		112,994 58	635 25	3,038 19	109,956 39	
		15 71			15 71	
		108 86			108 86	
		1,244 48		197 00	1,047 48	
		2,370 56			2,370 56	
		38,426 67	10,679 08	37,535 27	891 40	81,000 00
						462,000 00
		99,559 97		97,990 40	1,569 57	165,000 00
		66,166 37		48,266 55	17,899 82	
						60,000 00
		300,000 00	26,095 00	27,054 50	272,945 50	379,500 00
		334,805 50	20,827 13	240,818 74	93,986 76	
						40,000 00
		11,609 29			11,609 29	
\$15,000 00		\$6,083,462 56	\$76,879 48	\$3,525,898 77	\$2,561,563 79	\$1,512,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$843,845 17	\$1,260,176 95	\$438,000 00	\$3,526,440 44
Hospital Department:				
Power Plant, Additions and Alterations.....				
"The Thorndike Memorial".....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29			
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	135,547 02			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Long Island, New Buildings and Additions, and Equipment and Furniture.....				
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building Addition, Equipping and Furnishing.....	11,799 39			
Park Department:				
Departmental Equipment.....	15,235 60			
Animals, birds, etc.....	16,918 50			
Arnold Arboretum, Improvements.....	731 53			
Boston Common and Public Garden, Improve- ments.....	24,148 99			
Carolina Avenue Playground.....	1,984 47			
Castle Island, Improvements, etc.....	15,449 36			
Charlesbank, Improvements.....	2,287 16			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	104,537 81			
Dorchester Park, Improvements.....	616 95			
Fens, Athletic Field.....	448 45			
Fens, Improvements.....	132,019 58			
Franklin Park Building, Improvements, etc...	1,247 25			
Franklin Park, Improvements.....	29,322 69			
Franklin Park, Reconstructing Roads, etc....	380 53			
Highland Park Improvements.....	4,933 79			
Jamaicaway, Improvements.....	215 38			
Marine Park, Improvements, etc.....	8,654 58			
Mary Hemenway Playground, Improvements,	1,370 58			
North End Park, Improvements.....	44,273 22			
<i>Carried forward</i>	\$1,403,214 43	\$1,260,176 95	\$438,000 00	\$3,526,440 44

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$15,000 00		\$6,083,462 56	\$76,879 48	\$3,525,898 77	\$2,561,563 79	\$1,512,500 00
						225,000 00
		621 48			621 48	
		1,018 29			1,018 29	
		783 13			783 13	
		135,547 02		135,000 00	547 02	825,000 00
		1,591 96			1,591 96	
						1,000,000 00
		2,416 34			2,416 34	
		11,799 39			11,799 39	
		15,235 60		14,795 00	440 60	
		16,918 50	200 00	6,281 84	10,636 66	
		731 53			731 53	
		24,148 99	1,530 00	17,202 30	6,946 69	
		1,984 47			1,984 47	
5,500 00		20,949 36	6,420 20	17,350 52	3,598 84	
		2,287 16		1,763 37	523 79	
		815 23			815 23	
		104,537 81		430 00	104,107 81	
		616 95		38 87	578 08	
		448 45			448 45	
		132,019 58	15,233 73	45,775 43	86,244 15	
		1,247 25	110 87	1,186 61	60 64	
15,000 00		44,322 69	1,131 05	22,927 03	21,395 66	
		380 53			380 53	
		4,933 79		2,590 00	2,343 79	
		215 38			215 38	
		8,654 58		321 92	8,332 66	
		1,370 58		947 51	423 07	
		44,273 22	3,218 24	3,239 99	41,033 23	
\$35,500 00		\$6,663,331 82	\$104,723 57	\$3,795,749 16	\$2,871,582 66	\$3,562,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$1,403,214 43	\$1,260,176 95	\$438,000 00	\$3,526,440 44
Park Department:				
Orchard Park, Improvements.....	55 37			
Orient Heights Playground, Improvements....	4,776 11			
Park, Park Square District.....	25,651 13			
Park, Wellington Hill District.....	18,000 00			
Playground at Bolton and West Third Streets,	6,103 00			
Playground, Brookside Avenue and Cornwall Street.....	3,110 73			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Cottage Street District, East Boston.....	1,495 25			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	280 87			
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	12,490 21			
Playground, Readville District.....	2,371 31			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, vicinity of Jefferson School, Roxbury.....	358 08			
Playground, Wachusett Street, Forest Hills...	307 07			
Playground, Webster Avenue Section, North End.....	3,912 10			
Playground Purposes:				
Billings Field.....	2,517 36			
Smith's Pond Playground.....	30 73			
Tenean Beach Playground.....	463 47			
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00			
Putnam Square, Improvements.....	1,806 50			
Reconstructing and Repairing Parkways and Roadways by Contract.....	3,844 81			25,000 00
William J. Barry Playground, Enlargement and Improvement.....	4,459 75			
William E. Carter Playground, Bleachers, etc.,	1,087 39			
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04			
William Eustis Playground, Extension and Improvements.....	852 15			
William H. Garvey Playground, Improvements,	10,969 26			
<i>Carried forward</i>	\$1,524,624 91	\$1,260,176 95	\$438,000 00	\$3,551,440 44

ppropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$35,500 00	\$6,663,331 82	\$104,723 57	\$3,795,749 16	\$2,871,582 66	\$3,562,500 00
		55 37			55 37	
		4,776 11	737 00	2,363 49	2,412 62	
		25,651 13		2,846 26	22,804 87	
		18,000 00			18,000 00	
		6,103 00		4,468 11	1,634 89	
		3,110 73		2,186 98	923 75	
		866 00			866 00	
		1,495 25		1,201 76	293 49	
		280 87		280 00	87	
		12,373 93			12,373 93	
		12,490 21	2,934 02	10,900 73	1,589 48	
200 00		2,571 31	367 50	2,459 75	111 56	
		755 86			755 86	
		358 08			358 08	
		307 07		76 28	230 79	
		3,912 10		200 00	3,712 10	
		2,517 36			2,517 36	
		30 73			30 73	
		463 47			463 47	
		1,846 00			1,846 00	
		1,806 50			1,806 50	
		28,844 81	1,414 54	2,204 54	26,640 27	
		4,459 75	552 50	1,528 00	2,931 75	
		1,087 39			1,087 39	
		626 04			626 04	
		852 15		822 00	30 15	
		10,969 26		596 98	10,372 28	
\$35,700 00	\$6,809,942 30	\$110,729 13	\$3,827,884 04	\$2,986,058 26	\$3,562,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$1,524,624 91	\$1,260,176 95	\$438,000 00	\$3,551,440 4
Printing Department *	252,643 90	218,371 32		
Public Buildings Department:				
Courthouse, Brighton.....	17,896 81			
Courthouse, Dorchester.....	78,635 95			
Charities Administration Building and Tem- porary Home.....	62 95			
East Boston Courthouse and Police Station 7, additional land and plans.....	32,525 00			
Elevators, City Hall.....	50,000 00			
Engine 31 and Police Division 8 Building.....	31 23			
Faneuil Hall Building.....	353 88			
Faneuil Hall Market Building.....	236 05			
Faneuil Hall Market Building, Heating Equip- ment.....	109 70			
Municipal Building, Charlestown, Site and Plans.....	75,000 00			
Police Headquarters.....	4,887 93			
Police Station, Hyde Park.....	503 69			
Police Station 2 Building.....	10,171 18			
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping.....	8,625 29			
Public Works Department:				
Departmental Equipment.....	44,794 84			
Beacon Street Bridge, Rebuilding.....	4,115 37			
Bridges, Repairs, etc.....	43,436 32			100,000 0
Broadway Bridge, South Boston.....	67,709 36			
Cambridge Street Bridge, Rebuilding.....	16,894 92			
Congress Street Bridge, Plans, etc.....	13,882 04			
Dartmouth Street Bridge.....	2,746 14			
Massachusetts Avenue Bridge.....	14,096 01			
Tremont Street Bridge.....	53,224 93			
West Newton Street Bridge.....	44,776 16			
East Boston Ferry, Improvements, etc.....	10,612 67			
East Boston Ferry, two additional boats and other permanent improvements.....	39,020 90		200,000 00	
Ferry Improvements, etc.....	68,410 44			25,000 0
<i>Carried forward</i>	\$2,480,028 57	\$1,478,548 27	\$638,000 00	\$3,676,440 4

* See page 52.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$35,700 00		\$6,809,942 30	\$110,729 13	\$3,827,884 04	\$2,986,058 26	\$3,562,500 00
		471,015 22	38,046 33	219,850 43	251,164 79	
		17,896 81		15,956 22	1,940 59	
		78,635 95		78,187 54	448 41	
		62 95			62 95	
		32,525 00		200 00	32,325 00	
		50,000 00	5,296 50	5,296 50	44,703 50	
		31 23			31 23	
		353 88			353 88	
		236 05			236 05	
		109 70			109 70	
		75,000 00			75,000 00	
		4,887 93		2,856 84	2,031 09	
		503 69			503 69	
		10,171 18			10,171 18	
		8,625 29	208 44	3,477 48	5,147 81	35,000 00
		44,794 84		42,330 00	2,464 84	
		4,115 37			4,115 37	
		143,436 32	11,053 48	57,629 06	85,807 26	
10,000 00		77,709 36	285 41	653 85	77,055 51	
		16,894 92			16,894 92	
		13,882 04			13,882 04	
		2,746 14			2,746 14	
	\$10,000 00	4,096 01			4,096 01	
		53,224 93		3,061 54	50,163 39	
		44,776 16	10,640 90	33,006 24	11,769 92	
		10,612 67		9,930 44	682 23	
		239,020 90	12,833 43	21,388 88	217,632 02	50,000 00
		93,410 44		64 75	93,345 69	
\$45,700 00	\$10,000 00	\$8,308,717 28	\$189,093 62	\$4,321,773 81	\$3,990,943 47	\$3,647,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$2,480,028 57	\$1,478,548 27	\$638,000 00	\$3,676,440 44
Public Works Department:				
Garage, Hancock Street Yard.....	884 87			
Granolithic Sidewalks.....	52,597 69			50,000 00
Land, East Boston.....	640 00			
Permanent Street Pavement.....				
Reconstructing and Repairing Streets by Con- tract.....	369,779 81			250,000 00
Street Signs.....	25,000 00			25,000 00
East Boston Pumping Station and Outlet.....	63,203 42			
Sewerage Works.....	339,882 18	856 08	500,000 00	
Sewerage Works, Charles River Basin.....	516 70			
Extension of Water Mains.....	238,566 12		200,000 00	
High Pressure Fire System Extension.....	382 00			
Laying and Relaying Street Water Mains.....	19,824 84			
Service Mains and Relaying Mains.....	7,864 99	†90,000 00		
Water Service *.....	27,914 62	‡2,568,958 22		
Rapid Transit:				
Rapid Transit.....	1,947 47	34 17		
Rapid Transit Interest and Sinking Fund.....	221,242 80	925,344 52		
Arlington Station.....	1,744 21	32 24		
Boston Tunnel and Subway.....	61,815 49	1,141 58		
Boylston Street Subway.....	3,295 95	58 56		
Cambridge Connection.....	2,284 95	37 68		
Dorchester Rapid Transit.....	1,043,420 60	36,086 65	1,500,000 00	
Dorchester Tunnel.....	46,159 68	9,452 18		
East Boston Tunnel Alterations.....	82,067 88	1,552 16		
East Boston Tunnel Alterations, Acts of 1924..	12,984 50	245 49		
East Boston Tunnel Extension.....	21,895 58	399 26		
Hyde Park Street Railway.....	1,931 10			
Tremont Street Subway, Alterations, Acts of 1924.....	18,863 66	1,090 86		
Sales of City Property, Special Fund.....		20,700 00		
School Committee:				
High School of Commerce.....	3,482 64			
Sewerage Charges, Repayment of.....	201 59			
Sidewalks Assessments, Repayment of.....	1,867 06			
<i>Carried forward</i>	\$5,152,290 97	\$5,134,537 92	\$2,838,000 00	\$4,001,440 44

* See page 53.

† Appropriated from Water Service.

‡ Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt, \$90,000 to Service Mains and Relaying Mains and \$59,097.76 to Collecting Department, Water Division.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$45,700 00	\$10,000 00	\$8,308,717 28	\$189,093 62	\$4,321,773 81	\$3,990,943 47	\$3,647,500 00
.....	884 87	.....	529 35	355 52	.....
.....	102,597 69	3,554 15	31,211 34	71,386 35	.....
.....	640 00	.....	.....	640 00	.....
.....	847 42	847 42	(\$847.42 to be provided for.)	500,000 00
.....	619,779 81	56,719 05	214,949 68	404,830 13	.....
.....	50,000 00	.....	.....	50,000 00	.....
.....	63,203 42	1 00	496 90	62,706 52	650,000 00
.....	840,738 26	83,382 83	464,481 11	376,257 15	500,000 00
.....	516 70	.....	.....	516 70	.....
.....	438,566 12	27,163 99	157,590 77	280,975 35	.....
.....	382 00	.....	.....	382 00	.....
.....	19,824 84	.....	11,398 80	8,426 04	.....
.....	97,864 99	6,617 66	17,437 18	80,427 81	.....
.....	2,596,872 84	153,530 69	833,837 28	1,763,035 56	.....
.....	1,981 64	34 98	212 81	1,768 83	.....
.....	1,146,587 32	338,037 64	816,159 40	330,427 92	.....
.....	1,776 45	.....	.....	1,776 45	.....
.....	62,957 07	17 09	3,479 32	59,477 75	.....
.....	3,354 51	475 22	1,097 94	2,256 57	.....
.....	2,322 63	210 53	761 39	1,561 24	.....
.....	2,579,507 25	419,458 14	1,958,059 90	621,447 35	.....
.....	55,611 86	6,899 51	34,925 80	20,686 06	.....
.....	83,620 04	1,004 18	3,552 47	80,067 57	.....
.....	13,229 99	3 80	137 70	13,092 29	.....
.....	22,294 84	.....	1,875 99	20,418 85	.....
.....	1,931 10	262 67	287 67	1,643 43	.....
.....	19,954 52	680 56	1,778 88	18,175 64	.....
.....	20,700 00	.....	.....	.....	.....	.....
.....	3,482 64	.....	.....	3,482 64	.....
.....	201 59	.....	.....	201 59	.....
.....	1,867 06	.....	.....	1,867 06	.....
\$45,700 00	\$30,700 00	\$17,141,269 33	\$1,287,994 73	\$8,876,882 91	\$8,269,233 84	\$5,297,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$5,152,290 97	\$5,134,537 92	\$2,838,000 00	\$4,001,440 4
Street Laying-Out Department:				
Highways, Making of.....	337,720 78		400,000 00	
Payments to date:				
Street Construction.....\$225,079 70				
Street Commissioners.....10,434 05				
Land damages.....18,242 40				
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	478 20			
Norfolk Street, Dorchester, Widening.....	1,073 72			
Cambridge Street and Court Street.....	380,344 01		40,000 00	
Dock Square and Faneuil Hall Square Im- provement.....	386,842 54		200,000 00	
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75			
Kneeland Street Improvement.....	119,128 82		300,000 00	
Morton Street Improvement.....	79,802 22			10,000 00
North Beacon Street, Brighton.....	15,614 19			
Norfolk Street Widening.....	227 60			
Oakland and Ashland Streets, Improvement...	50,000 00		300,000 00	
River Street, Reconstruction.....	25,000 00		150,000 00	
Stuart Street.....	37,245 31			
Tremont Street Improvement.....	27,341 04			
Temporary Loan.....			15,000,000 00	
County of Suffolk:				
Early Court Records.....	11,890 25			
Suffolk County Jail, Hospital.....	5,136 38			
Jail, Hospital and Sheriff's House, Furnishings..	672 60			
Jail, Sheriff's House.....	118 76			
Social Law Library.....				1,000 00
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	5,270 48	18,928 14		
Central Power Plant, Deer Island.....				
Power and Heating Plant, Deer Island....	2,227 61			
	\$6,638,767 23	\$5,153,466 06	\$19,228,000 00	\$4,012,440 44
Less to be provided for.....				

ppropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$45,700 00	\$30,700 00	\$17,141,269 33	\$1,287,994 73	\$8,876,882 91	\$8,269,233 84	\$5,297,500 00
		737,720 78		253,756 15	483,964 63	1,000,000 00
			85,078 83			
			3,693 08			
			2,120 40			
		478 20		378 20	100 00	
		1,073 72			1,073 72	
		420,344 01	1,339 81	287,662 67	132,681 34	
		586,842 54	19,337 55	27,686 49	559,156 05	
		341 75			341 75	
		419,128 82	1,101 00	240,640 25	178,488 57	
		89,802 22	287 58	19,198 04	70,604 18	100,000 00
		15,614 19			15,614 19	
		227 60			227 60	
		350,000 00	1,074 84	13,671 22	336,328 78	200,000 00
		175,000 00	969 21	8,052 69	166,947 31	100,000 00
		37,245 31			37,245 31	100,000 00
		27,341 04		113,702 09	(286,361.05 to be provided for.)	
		15,000,000 00			15,000,000 00	
		11,890 25			11,890 25	
		5,136 38			5,136 38	
		672 60			672 60	
		118 76			118 76	
		1,000 00			1,000 00	
		24,198 62	2,532 56	13,076 08	11,122 54	
						125,000 00
		2,227 61			2,227 61	
\$45,700 00	\$30,700 00	\$35,047,673 73	\$1,405,529 59	\$9,854,706 79	\$25,284,175 41	\$6,922,500 00
					91,208 47	
					\$25,192,966 94	

TRUST FUNDS, ETC.

	Balances from 1926.	Revenue received during 1927.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$333,801 81
Retirement Reserve Fund, Payments.....		14,568 59
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,402 47	456 88
Cemetery Trust Funds, Income.....	1,054 74	11,734 27
Copenhagen Fund, Income.....	3,178 32	200 00
Fitzgerald Firemen's Gold Medal Fund, Income.....	220 75	30 00
Foss Flag Fund, Income.....	219 60	42 50
John Foster Trust Fund.....	583 28	10 04
Franklin Fund.....	941 74	210 00
Franklin Union.....	99 27	79,311 76
George B. Hyde Bequest.....	4,109 07	151 71
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	400 02	77 50
Ellen C. Johnson Bequest.....	2,921 20	168 28
Library Department:		
Trust Funds, Income.....	58,034 16	19,858 72
James L. Whitney Bibliographic Account, Income.....	6,438 33	700 00
The Children's Fund, Income.....	20,241 92	3,894 21
George F. Parkman Fund, Income.....		156,224 43
J. Harleston Parker Medal Fund, Income.....	20 00	20 00
Phillips Street Fund, Income.....	7,388 48	595 00
Police Charitable Fund, Income.....	5,237 10	4,551 00
Randidge Trust Fund, Income.....	782 96	1,797 50
School Committee:		
Bowdoin Dorchester School Fund, Income.....	718 86	191 28
Eastburn School Fund, Income.....	4,334 60	240 00
Franklin Medal Fund, Income.....	154 38	17 50
Gibson School Fund, Income.....	5,178 58	2,947 56
Horace Mann School Fund, Income.....	465 00	337 50
Peter P. F. Degrand School Fund, Income.....	2,008 91	587 13
Teachers' Waterston Fund, Income.....	706 50	144 00
Walter Scott Medal for Valor Fund, Income.....	435 00	75 00
George Robert White Fund, Income.....	35,572 83	271,616 22
	\$164,848 07	\$904,560 37

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$333,801 81	\$48,119 49	\$333,801 81	
		14,568 59	1,836 06	14,568 59	
		3,859 35			\$3,859 35
		12,789 01	755 00	8,757 97	4,031 04
		3,378 32			3,378 32
		250 75			250 75
		262 10			262 10
		593 32			593 32
		1,151 74			1,151 74
		79,411 03	6,435 87	58,974 91	20,436 12
		4,260 78			4,260 78
		477 52			477 52
		3,089 48			3,089 48
		77,892 88	5,604 20	13,939 93	63,952 95
		7,138 33			7,138 33
		24,136 13			24,136 13
	\$15,000 00	141,224 43		160 00	141,064 43
		40 00			40 00
		7,983 48			7,983 48
		9,788 10	677 50	4,855 84	4,932 26
		2,580 46	434 30	551 85	2,028 61
		910 12		35 03	875 09
		4,574 60			4,574 60
		171 88	48 80	48 80	123 08
		8,126 14	295 16	1,760 90	6,365 24
		802 50	24 00	88 43	714 07
		2,596 04			2,596 04
		850 50			850 50
		510 00		75 00	435 00
		307,189 05	46,589 15	213,760 26	* 93,428 79
	\$15,000 00	\$1,054,408 44	\$110,819 53	\$651,379 32	\$403,029 12

* Investments in addition to above \$199,093.75.

REFUNDS, ETC.

OBJECTS.	Balances from 1926.	Revenue received during 1927.
Duplicates and Overpayments.....	\$133,153 34	\$18,839 20
Fees and Other Charges.....		864 30
Refunded Ashes and Garbage Tickets.....		93 90
Refunded Building Department Permit.....		1,795 03
Refunded Gypsy and Brown-tail Moth Assessments.....		14 10
Refunded Highways, Making of, Street Construction Assessment.....		55 81
Refunded Interest.....		521 53
Refunded Licensing Board Permit.....		13 00
Refunded Paving Service Permit.....		72 00
Refunded Sewerage Works Assessment.....		40 56
Refunded Sidewalk Assessments.....		187 48
Refunded Street Laying-Out Permit.....		407 00
Refunded Stuart Street Assessment, under protest.....		740 00
Refunded Taxes.....		111,711 27
Refunded Wire Division Permit.....		170 25
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		3,765 00
Refunded Fines.....		1,212 60
	\$142,128 43	\$140,503 03

RECAPITULATION.

	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriations, 1927.
City of Boston Regular Appropriations.....	\$9,377 10	\$77,144 39		\$34,192,798 75
School Appropriations.....	1,810,696 99	77,369 67		19,838,155 44
County of Suffolk Regular Appropriations.....	30,582 41			3,499,506 59
Loan, Revenue and Special Appropriations....	6,638,767 23	5,153,466 06	\$19,228,000 00	4,012,410 44
Trust Funds, etc.....	164,848 07	904,560 37		
Refunds, etc.....	142,128 43	140,503 03		
	\$8,796,400 23	\$6,353,043 52	\$19,228,000 00	\$61,542,901 22
Less to be provided for.....				

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$151,992 54	\$3,363 00	\$9,671 73	\$142,320 81
		864 30	69 00	864 30	
		93 90	2 40	93 90	
		1,795 03		1,795 03	
		14 10		14 10	
		55 81	30 49	55 81	
		521 53	69 74	521 53	
		13 00	6 00	13 00	
		72 00		72 00	
		40 56		40 56	
		187 48		187 48	
		407 00		407 00	
		740 00		740 00	
		111,711 27	2,220 05	111,711 27	
		170 25		170 25	
		8,817 07			8,817 07
		158 02			158 02
		3,765 00	800 00	3,765 00	
		1,212 60		1,212 60	
		\$282,631 46	\$6,560 68	\$131,335 56	\$151,295 90

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$20,000 00	\$20,000 00	\$34,279,320 24	\$3,350,968 59	\$18,252,592 55	\$16,026,727 69	
		21,726,222 10	754,376 12	10,199,145 59	11,527,076 51	
		3,530,089 00	279,877 14	1,889,091 87	1,640,997 13	
45,700 00	30,700 00	35,047,673 73	1,405,529 59	9,854,706 79	25,284,175 41	\$6,922,500 00
	15,000 00	1,054,408 44	110,819 53	651,379 32	403,029 12	
		282,631 46	6,560 68	131,335 56	151,295 90	
\$65,700 00	\$65,700 00	\$95,920,344 97	\$5,908,131 65	\$40,978,251 68	\$55,033,301 76	\$6,922,500 00
					91,208 47	
					\$54,942,093 29	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$4,452 20	.....	.....	\$4,452 20	\$287 65	\$1,717 68	\$2,734 52
Service other than personal.....	33,940 00	.....	.....	33,940 00	1,737 07	9,446 37	24,493 63
Supplies.....	50 00	.....	.....	50 00	.....	33 83	16 17
	\$38,442 20	.....	.....	\$38,442 20	\$2,024 72	\$11,197 88	\$27,244 32

PRINTING DEPARTMENT.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$246,195 42	\$181 99	.....	\$246,377 41	\$22,011 46	\$124,270 95	\$122,106 46
Service other than personal.....	71,554 00	.....	\$181 99	71,732 01	4,453 25	31,185 39	40,186 62
Equipment.....	5,650 00	.....	.....	5,650 00	278 45	717 66	4,932 34
Supplies.....	2,840 00	.....	.....	2,840 00	216 54	1,184 66	1,655 34
Materials.....	56,525 00	.....	.....	56,525 00	5,180 49	25,350 28	31,174 72
Special items.....	1,060 75	.....	.....	1,060 75	71 50	497 75	563 00
Miscellaneous.....	68,000 00	.....	.....	68,000 00	5,834 64	36,643 74	31,356 26
	\$451,825 17	\$181 99	\$181 99	\$451,825 17	\$38,046 33	\$219,850 43	\$231,974 74

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	July 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$968,968 84	.....	.....	\$968,968 84	\$90,660 60	\$531,018 02	\$437,950 82
Service other than personal.....	155,285 00	.....	.....	155,285 00	9,823 00	50,066 36	105,218 64
Equipment.....	69,200 00	.....	.....	69,200 00	3,117 32	42,449 55	26,750 45
Supplies.....	29,125 00	.....	.....	29,125 00	556 55	12,493 68	16,631 32
Materials.....	289,200 00	.....	.....	289,200 00	46,973 93	154,595 17	134,604 83
Special items.....	36,000 00	.....	.....	36,000 00	2,299 29	17,766 92	18,233 08
	\$1,547,778 84	.....	.....	\$1,547,778 84	\$153,430 69	\$808,389 70	\$739,389 14
Interest.....	* 49,440 00	.....	.....	* 49,440 00	.....	24,880 00	24,560 00
Serial loans.....	† 200,000 00	.....	.....	† 200,000 00	.....	.....	200,000 00
	\$1,797,218 84	.....	.....	\$1,797,218 84	\$153,430 69	\$833,269 70	\$963,949 14
Refunded Rates.....	.....	.....	.....	.....	100 00	567 58	.....
	.....	.....	.....	.....	\$153,530 69	\$833,837 28	.....

* Includes \$833.33 brought forward from 1926.

† Includes \$93.00 brought forward from 1926; in addition \$16,000 Hyde Park water debt has been paid from City Loans, Redemption of. See pages 36 and 44.

TRANSFERS OF APPROPRIATIONS, 1927.
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
July 21, 1927	.....	Reserve Fund.....	Mayor, Public Celebrations.....	.....	\$20,000 00
June 7, 1927	.....	Sales of City Property, Special Fund.....	New Fire Station, Engine 17 and Ladder 7, Dorchester.....	.....	15,000 00
March 22, 1927	.....	Sales of City Property, Special Fund.....	Castle Island, Improvements, etc.....	.....	5,500 00
March 22, 1927	.....	Sales of City Property, Special Fund.....	Playground, Readville District.....	.....	200 00
Feb. 1, 1927	.....	Massachusetts Avenue Bridge.....	Broadway Bridge, South Boston.....	.....	10,000 00
					\$50,700 00
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.	Appropriations.		Amounts.	Total.	
May 10, 1927	Franklin Park, Improvements.....		.....	\$15,000 00	15,000 00
					\$65,700 00

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1926			* \$141,822,550 97
Add funded debt issued in 1927:			
City debt	\$2,528,000 00		
Water debt	200,000 00		
Rapid Transit debt	1,500,000 00		
		4,228,000 00	
			\$146,050,550 97
Deduct funded debt paid in 1927:			
City debt	\$2,823,700 00		
County debt	22,000 00		
Hyde Park Town debt	9,000 00		
Hyde Park Water debt	16,000 00		
		2,870,700 00	
Gross funded debt July 31, 1927:			* \$143,179,850 97
Sinking Funds December 31, 1926	\$43,264,380 07		
Receipts during 1927	1,607,547 87		
		\$44,871,927 94	
Payments during 1927	1,239,723 05		
		\$43,632,204 89	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	\$1,548,029 11		
Blue Hill and other ave- nues, assessments	48,226 18		
Highways, Making of, as- sessments	865,059 33		
		2,461,314 62	
Premiums on loans		15,830 71	
Interest on betterments collected during July		2,528 39	
Total redemption means July 31, 1927			46,111,878 61
Net funded debt July 31, 1927			<u>\$97,067,972 36</u>
	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$92,012,651 00	\$36,461,611 90	\$55,551,039 10
County debt	1,509,499 97	554,478 54	955,021 43
Water debt	1,428,000 00	1,187 20	1,426,812 80
	\$94,950,150 97	\$37,017,277 64	\$57,932,873 33
Rapid Transit debt	48,229,700 00	9,094,600 97	39,135,099 03
	<u>\$143,179,850 97</u>	<u>\$46,111,878 61</u>	<u>\$97,067,972 36</u>

* Includes \$231,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$92,317,351 00	\$1,531,499 97	\$1,244,000 00	\$46,729,700 00	\$141,822,550 97
July 31, 1927.....	92,012,651 00	1,509,499 97	1,428,000 00	48,229,700 00	143,179,850 97
Increase.....	* \$304,700 00	* \$22,000 00	\$184,000 00	\$1,500,000 00	\$1,357,300 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$55,973,785 83	\$993,318 44	\$1,243,907 00	\$37,862,293 29	\$96,073,304 56
July 31, 1927.	55,551,039 10	955,021 43	1,426,812 80	39,135,099 03	97,067,972 36
Increase.....	* \$422,746 73	* \$38,297 01	\$182,905 80	\$1,272,805 74	\$994,667 80

* Decrease.

CITY AND COUNTY FUNDED DEBT.

July 31, 1927.

Total Funded Debt, City and County		* \$143,179,850 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$40,171,300 00	
Water debt	1,428,000 00	
County debt	1,131,999 97	
Rapid Transit debt	48,229,700 00	
		<u>90,960,999 97</u>
Funded debt within the debt limit		\$52,218,851 00
Offsets to funded debt:		
Sinking funds	\$43,632,204 89	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$20,708,068 01	
County Sinking Fund	554,478 54	
Rapid Transit Sinking Funds	9,094,600 97	
	<u>30,357,147 52</u>	
		<u>\$13,275,057 37</u>
Premiums on loans	\$15,830 71	
Less on loans outside debt limit	9,421 10	
	<u>6,409 61</u>	
Offsets to funded debt within the debt limit		<u>13,281,466 98</u>
Net indebtedness within the debt limit		<u><u>\$38,937,384 02</u></u>

* Includes \$231,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

July 31, 1927.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 21, 1927.....		\$7,230,460 01
	Less authorized since (inside debt limit):		
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	\$1,000,000 00	
March 3, 1927...	Sewerage Works.....	1,000,000 00	
May 3, 1927....	Hospital Department, Nurses' Home, Furnishing and Equipping,	40,000 00	
May 10, 1927....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	1,000,000 00	
June 15, 1927....	Permanent Street Pavement.....	500,000 00	
July 26, 1927....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....	154,000 00	
July 26, 1927....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	20,000 00	
July 26, 1927....	House of Correction, Deer Island, Central Power Plant.....	125,000 00	3,839,000 00
	Debt incurring power, July 31, 1927.....		\$3,391,460 01

LOANS AUTHORIZED, BUT NOT ISSUED.

July 31, 1927.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		||
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	55,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...		110,000 00
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
	<i>Carried forward</i>	\$1,136,000 00	\$210,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,635,000.
|| No limit to amount.	Borrowed to date \$505,000.
¶ No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,050,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,235,000.
‡ No limit to amount.	Borrowed to date \$3,900,000.
††† No limit to amount.	Borrowed to date \$5,300,000.
†† No limit to amount.	Borrowed to date \$50,000.
††† No limit to amount.	Borrowed to date \$20,000.
*** No limit to amount.	Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.—Continued.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$1,136,000 00	\$210,000 00
June 12, 1925....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925....	East Boston Ferry, Two Additional Boats and other permanent improvements (Chap. 278, Acts 1925, and Chap. 94, Acts 1926).....		50,000 00
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	175,060 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	
Dec. 29, 1925....	Bath House and Laundry, L Street..... \$380,000 Revoked by order of April 27, 1926..... <u>\$380,000</u>		
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	126,500 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		253,000 00
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		150,000 00
Aug. 21, 1926....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926....	Oakland and Ashland Streets, Improvement.....		200,000 00
Aug. 21, 1926....	River Street Reconstruction.....		100,000 00
Oct. 19, 1926....	New Central Fire Station.....	150,000 00	
March 3, 1927...	Sewerage Works.....	500,000 00	
May 3, 1927....	Hospital Department, Nurses' Home, Furnishing and Equipping,	40,000 00	
May 3, 1927....	Morton Street Improvement.....		100,000 00
May 10, 1927....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	1,000,000 00	
June 15, 1927....	Permanent Street Pavement.....	500,000 00	
July 26, 1927....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....	154,000 00	
July 26, 1927....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....		308,000 00
July 26, 1927....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	20,000 00	
	<i>Carried forward</i>	\$4,736,500 00	\$2,021,000 00

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$4,736,500 00	\$2,021,000 00
July 26, 1927	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)		40,000 00
July 26, 1927	House of Correction, Deer Island, Central Power Plant	125,000 00	
		<u>\$4,861,500 00</u>	<u>\$2,061,000 00</u>
	Inside debt limit . . . \$4,861,500 00		
	Outside debt limit . . 2,061,000 00		
	<u>\$6,922,500 00</u>		



AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1927.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, August 31, 1927.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1927 as shown in the books in his office August 31, 1927, including the August 31 draft, being eight months' drafts, exhibiting the original appropriations, the balances brought forward from 1926, the amounts drawn August 31, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power August 31, 1927.

The August 31 draft comprises special payments, pay rolls and bills paid in August.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
Art Department.....				\$625 00
Personal service.....				500 00
Service other than personal.....				100 00
Supplies.....				25 00
Assessing Department.....				309,452 81
Personal service.....				265,052 81
Service other than personal.....				15,250 00
Equipment.....				1,750 00
Supplies.....				13,400 00
Special items.....				14,000 00
Auditing Department.....				74,770 00
Personal service.....				67,335 00
Service other than personal.....				5,835 00
Supplies.....				1,600 00
Boston Retirement Board.....				19,978 00
Personal service.....				13,121 00
Service other than personal.....				5,850 00
Equipment.....				300 00
Supplies.....				707 00
Boston Sanatorium *				
Budget Department.....				11,107 00
Personal service.....				10,675 00
Service other than personal.....				157 00
Equipment.....				50 00
Supplies.....				225 00
Building Department:				
Department expenses.....				257,194 00
Personal service.....				231,436 00
Service other than personal.....				16,521 00
Equipment.....				3,517 00
Supplies.....				4,500 00
Carried forward.....				\$673,127 00

* Hospital Department, Sanatorium Division. See page 8.

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$625 00		\$252 00	\$373 00	
		500 00		250 00	250 00	
		100 00			100 00	
		25 00		2 00	23 00	
		309,452 85	\$17,532 12	205,863 18	103,589 67	
		265,052 85	14,478 02	180,570 94	84,481 91	
		15,250 00	1,841 75	6,055 11	9,194 89	
		1,750 00	1 00	288 58	1,461 42	
		13,400 00	1,211 35	6,748 55	6,651 45	
		14,000 00		12,200 00	1,800 00	
		74,770 71	5,970 90	45,948 43	28,822 28	
		67,335 71	5,256 56	42,663 40	24,672 31	
		5,835 00	669 32	2,369 90	3,465 10	
		1,600 00	45 02	915 13	684 87	
		19,978 07	1,518 18	13,277 04	6,701 03	
		13,121 07	1,085 48	8,884 28	4,236 79	
		5,850 00	413 55	4,023 46	1,826 54	
		300 00		83 03	216 97	
		707 00	19 15	286 27	420 73	
\$301 39		11,408 39	961 67	7,327 86	4,080 53	
301 39		10,976 39	941 67	7,209 72	3,766 67	
		157 00	10 00	48 60	108 40	
		50 00	10 00	21 15	28 85	
		225 00		48 39	176 61	
6,125 00		263,319 34	20,565 35	170,911 75	92,407 59	
1,125 00		232,561 34	18,482 04	149,055 08	83,506 26	
5,000 00		21,521 00	1,582 51	15,615 31	5,905 69	
		3,517 00	23 90	2,757 53	759 47	
		4,500 00	363 93	2,665 69	1,834 31	
6,426 39		\$679,554 36	\$46,548 22	\$443,580 26	\$235,974 10	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>				\$673,127
Building Department:				
Department Expenses:				
Materials.....				70 00
Special items.....				1,150 00
Board of Examiners.....				4,857 50
Personal service.....				4,640 00
Service other than personal.....				17 50
Supplies.....				200 00
Board of Appeal.....				9,653 30
Personal service.....				9,498 30
Service other than personal.....				5 00
Supplies.....				150 00
City Clerk Department.....				52,411 00
Personal service.....				48,648 00
Service other than personal.....				1,013 00
Equipment.....				150 00
Supplies.....				2,000 00
Special items.....				600 00
City Council.....				67,000 00
Personal service.....				55,200 00
Service other than personal.....				2,750 00
Equipment.....				150 00
Supplies.....				2,000 00
Miscellaneous.....				6,900 00
City Council Proceedings.....				12,000 00
Service other than personal.....				12,000 00
City Debt Requirements:				
Sinking Funds.....				283,123 00
Interest.....	\$9,377 10	\$13,415 39		3,861,211 00
City Documents.....				43,000 00
Service other than personal.....				43,000 00
City Planning Board.....				33,024 00
Personal service.....				15,074 00
Service other than personal.....				1,100 00
Equipment.....				350 00
<i>Carried forward</i>	\$9,377 10	\$13,415 39		\$5,039,409 00

gular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued
\$6,426 39	\$679,554 36	\$46,548 22	\$443,580 26	\$235,974 10	
		70 00	17 14	51 50	18 50	
		1,150 00	95 83	766 64	383 36	
		4,857 50	371 66	2,621 88	2,235 62	
		4,640 00	371 66	2,563 28	2,076 72	
		17 50	.....	3 00	14 50	
		200 00	.....	55 60	144 40	
		9,653 33	805 66	5,706 92	3,946 41	
		9,498 33	805 66	5,673 64	3,824 69	
		5 00	.....	3 00	2 00	
		150 00	.....	30 28	119 72	
		52,411 66	4,090 53	33,031 10	19,380 56	
		48,648 66	3,788 93	31,424 47	17,224 19	
		1,013 00	2 50	122 90	890 10	
		150 00	.....	11 00	139 00	
		2,000 00	249 10	1,072 73	927 27	
		600 00	50 00	400 00	200 00	
		67,000 00	5,078 29	42,685 11	24,314 89	
		55,200 00	4,519 84	36,541 49	18,658 51	
		2,750 00	86 94	1,700 31	1,049 69	
		150 00	.....	71 25	78 75	
		2,000 00	124 48	675 43	1,324 57	
		6,900 00	347 03	3,696 63	3,203 37	
		12,000 00	1,050 19	8,178 40	3,821 60	
		12,000 00	1,050 19	8,178 40	3,821 60	
		283,123 00	.....	.....	283,123 00	
		3,884,004 26	.....	1,788,687 33	2,095,316 93	
		43,000 00	834 42	19,190 54	23,809 46	
		43,000 00	834 42	19,190 54	23,809 46	
		33,024 13	2,491 02	18,655 87	14,368 26	
		15,074 13	1,166 04	9,743 81	5,330 32	
		1,100 00	50 73	605 17	494 83	
		350 00	19 34	153 82	196 18	
\$6,426 39	\$5,068,628 24	\$61,269 99	\$2,362,337 41	\$2,706,290 83	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$13,415 39		\$5,039,409
City Planning Board:				
Supplies.....				500 0
Miscellaneous.....				16,000 0
Collecting Department:				
Department expenses.....				208,695 3
Personal service.....				135,454 2
Service other than personal.....				46,241 0
Equipment.....				3,000 0
Supplies.....				24,000 0
Water Division.....		* 59,097 76		
Personal service.....		45,610 26		
Service other than personal.....		1,060 00		
Equipment.....		1,727 50		
Supplies.....		9,800 00		
Special items.....		900 00		
Election Department.....				200,204 2
Personal service.....				146,874 2
Service other than personal.....				44,980 0
Equipment.....				1,150 0
Supplies.....				5,990 0
Materials.....				1,210 0
Finance Commission.....				50,000 0
Personal service.....				32,407 9
Service other than personal.....				8,435 0
Equipment.....				175 0
Supplies.....				824 0
Miscellaneous.....				8,158 0
Fire Department:				
Department expenses.....				4,277,411 2
Personal service.....				3,325,319 2
Service other than personal.....				170,140 0
Equipment.....				269,677 0
Supplies.....				153,675 0
Materials.....				63,500 0
Special items.....				295,100 0
Wire Division.....				105,356 0
Personal service.....				98,109 0
<i>Carried forward</i>	\$9,377 10	\$72,513 15		\$9,881,076 3

* Appropriated from Water Revenue.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$6,426 39		\$5,068,628 24	\$61,269 99	\$2,362,337 41	\$2,706,290 83	
		500 00	63 87	171 77	328 23	
		16,000 00	1,191 04	7,981 30	8,018 70	
		208,695 35	9,982 14	91,760 97	116,934 38	
		135,454 35	9,765 58	79,314 83	56,139 52	
		46,241 00	215 76	1,463 44	44,777 56	
		3,000 00		2,795 00	205 00	
		24,000 00	80	8,187 70	15,812 30	
		59,097 76	3,366 14	35,566 72	23,531 04	
		45,610 26	3,279 14	27,134 52	18,475 74	
		1,060 00	12 00	158 25	901 75	
		1,727 50		406 70	1,320 80	
		9,800 00		7,267 25	2,532 75	
		900 00	75 00	600 00	300 00	
		200,204 28	9,277 93	79,770 13	120,434 15	
		146,874 28	8,932 72	74,715 54	72,158 74	
		44,980 00	35 99	2,447 09	42,532 91	
		1,150 00	20 00	26 70	1,123 30	
		5,990 00	143 22	2,020 04	3,969 96	
		1,210 00	146 00	560 76	649 24	
		50,000 00	3,302 23	28,753 64	21,246 36	
		32,407 99	2,657 08	21,430 42	10,977 57	
		8,435 00	573 75	4,735 38	3,699 62	
		175 00	10 50	60 41	114 59	
		824 00	90	372 87	451 13	
		8,158 01	60 00	2,154 56	6,003 45	
		4,277,411 22	310,347 44	2,561,784 96	1,715,626 26	
		3,325,319 22	254,641 36	2,139,319 41	1,185,999 81	
		170,140 00	5,667 97	55,027 03	115,112 97	
		269,677 00	12,183 00	67,912 22	201,764 78	
		153,675 00	9,481 99	76,715 80	76,959 20	
		63,500 00	4,367 47	33,820 57	29,679 43	
		295,100 00	24,005 65	188,989 93	106,110 07	
		105,356 16	7,837 84	65,958 51	39,397 65	
		98,109 16	7,255 23	61,256 30	36,852 86	
\$6,426 39		\$9,969,393 01	\$405,383 71	\$5,225,932 34	\$4,743,460 67	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$72,513 15	.....	\$9,881,076
Fire Department:				
Wire Division:				
Service other than personal.....				3,812
Equipment.....				300
Supplies.....				2,400
Materials.....				135
Special items.....				600
Health Department.....				837,607
Personal service.....				570,398
Service other than personal.....				191,769
Equipment.....				19,465
Supplies.....				39,800
Materials.....				675
Special items.....				3,500
Miscellaneous.....				12,000
Hospital Department:				
Department Expenses.....		2,084 00		2,066,179
Personal service.....		200 00		1,099,264
Service other than personal.....				115,540
Equipment.....				130,225
Supplies.....		1,884 00		679,950
Materials.....				33,700
Special items.....				6,500
Miscellaneous.....				1,000
Sanatorium Division.....				403,885
Personal service.....				209,776
Service other than personal.....				39,705
Equipment.....				16,037
Supplies.....				125,150
Materials.....				4,075
Special items.....				8,817
Miscellaneous.....				325
Institutions Department:				
Central Office.....				54,838
Personal service.....				43,123
Service other than personal.....				6,455
Equipment.....				810
<i>Carried forward</i>	\$9,377 10	\$74,597 15	.....	\$13,243,586

ular Appropriations.—Continued.

ansfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
6,426 39		\$9,969,393 01	\$405,383 71	\$5,225,932 34	\$4,743,460 67	
		3,812 00	290 39	2,337 02	1,474 98	
		300 00			300 00	
		2,400 00	242 22	1,840 19	559 81	
		135 00		125 00	10 00	
		600 00	50 00	400 00	200 00	
		837,607 10	88,649 99	483,337 30	354,269 80	
		570,398 10	46,049 44	354,371 52	216,026 58	
		191,769 00	37,385 74	96,620 00	95,149 00	
		19,465 00	660 58	5,196 55	14,268 45	
		39,800 00	2,139 94	19,838 89	19,961 11	
		675 00	13 61	287 93	387 07	
		3,500 00	291 00	2,332 00	1,168 00	
		12,000 00	2,109 68	4,690 41	7,309 59	
		2,068,263 37	157,651 13	1,280,831 76	787,431 61	
		1,099,464 37	85,399 37	695,280 03	404,184 34	
		115,540 00	8,428 92	49,612 52	65,927 48	
		130,225 00	8,394 54	64,817 60	65,407 40	
		681,834 00	51,878 48	447,228 52	234,605 48	
		33,700 00	3,027 60	19,327 08	14,372 92	
		6,500 00	522 22	4,566 01	1,933 99	
		1,000 00			1,000 00	
		403,885 29	25,714 70	242,338 71	161,546 58	
		209,776 04	14,352 82	136,215 83	73,560 21	
		39,705 00	1,455 81	16,071 63	23,633 37	
		16,037 00	990 90	5,189 78	10,847 22	
		125,150 00	8,217 80	76,524 62	48,625 38	
		4,075 00	282 68	2,339 49	1,735 51	
		8,817 25	414 69	5,758 19	3,059 06	
		325 00		239 17	85 83	
		54,838 18	4,143 59	33,468 47	21,369 71	
		43,123 18	3,329 36	27,762 49	15,360 69	
		6,455 00	532 77	3,124 63	3,330 37	
		810 00	1 00	118 51	691 49	
6,426 39		\$13,333,986 95	\$681,543 12	\$7,265,908 58	\$6,068,078 37	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$74,597 15	.....	\$13,243,586
Institutions Department:				
Central Office:				
Supplies.....				1,650
Miscellaneous.....				2,800
Child Welfare Division.....				168,635
Personal service.....				22,405
Service other than personal.....				108,810
Equipment.....				33,675
Supplies.....				2,045
Special items.....				1,700
Rainsford Island, Care of.....				3,500
Infirmary Division:				
Long Island Hospital.....				515,608
Personal service.....				227,048
Service other than personal.....				13,810
Equipment.....				35,200
Supplies.....				212,000
Materials.....				25,550
Special items.....				1,100
Steamer "George A. Hibbard" and Launch "Edith S. Wilkin" ("James J. Minot")..				34,583
Personal service.....				20,588
Service other than personal.....				6,840
Equipment.....				700
Supplies.....				5,500
Materials.....				600
Special items.....				360
Law Department.....				90,927
Personal service.....				84,882
Service other than personal.....				3,975
Equipment.....				625
Supplies.....				1,445
Library Department.....				1,104,569
Personal service.....				715,000
Service other than personal.....				180,950
Equipment.....				154,550
<i>Carried forward</i>	\$9,377 10	\$74,597 15	.....	\$15,161,410

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
6,426 39		\$13,333,986 95	\$681,543 12	\$7,265,908 58	\$6,068,078 37	
		1,650 00	107 11	949 66	700 34	
		2,800 00	173 35	1,513 18	1,286 82	
		168,635 08	13,986 62	88,664 04	79,971 04	
		22,405 08	1,834 08	14,172 94	8,232 14	
		108,810 00	10,922 07	59,932 98	48,877 02	
		33,675 00	928 91	12,309 70	21,365 30	
		2,045 00	118 23	1,285 12	759 88	
		1,700 00	183 33	963 30	736 70	
		3,500 00	96 64	826 94	2,673 06	
		515,608 43	36,506 79	316,772 83	198,835 60	
	\$500 00	227,448 43	16,565 50	139,489 53	87,958 90	
		13,810 00	4,421 87	9,540 26	4,269 74	
		35,200 00	1,131 89	18,722 80	16,477 20	
500 00		212,500 00	13,039 83	135,230 66	77,269 34	
		25,550 00	1,337 70	13,754 08	11,795 92	
		1,100 00	10 00	35 50	1,064 50	
		34,583 72	2,338 67	17,394 72	17,189 00	
		20,583 72	1,651 34	12,781 41	7,802 31	
	400 00	6,440 00	433 71	2,684 58	3,755 42	
		700 00	27 85	284 77	415 23	
		5,500 00	169 28	793 39	4,706 61	
400 00		1,000 00	26 49	610 57	389 43	
		360 00	30 00	240 00	120 00	
		90,927 47	7,037 73	57,052 11	33,875 36	
		84,882 47	6,811 30	54,588 93	30,293 54	
		3,975 00	133 47	1,124 70	2,850 30	
		625 00	31 66	454 29	170 71	
		1,445 00	61 30	884 19	560 81	
		1,194,569 00	75,893 74	648,174 01	456,394 99	
		715,000 00	53,048 70	451,014 90	263,985 10	
	40 00	180,910 00	6,456 21	61,364 10	119,545 90	
		154,550 00	10,173 72	97,374 41	57,175 59	
6,426 39		\$15,251,810 65	\$817,403 31	\$8,394,793 23	\$6,857,017 42	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue Received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$74,597 15	.....	\$15,161,410
Library Department:				
Supplies.....				33,030 00
Materials.....				20,175 00
Special items.....				864 00
Licensing Board.....				34,158 00
Personal service.....				26,000 00
Service other than personal.....				6,360 00
Equipment.....				235 00
Supplies.....				1,563 00
Market Department.....				17,706 99
Personal service.....				15,641 99
Service other than personal.....				1,695 00
Equipment.....				40 00
Supplies.....				280 00
Materials.....				50 00
Mayor, Office Expenses.....				86,119 99
Personal service.....				60,766 99
Service other than personal.....				4,278 00
Equipment.....				2,975 00
Supplies.....				3,100 00
Miscellaneous.....				15,000 00
Public Celebrations.....		2,737 24		65,000 00
Park Department:				
Department Expenses.....		100 00		1,618,183 00
Personal service.....		100 00		1,189,071 00
Service other than personal.....				206,937 00
Equipment.....				46,975 00
Supplies.....				114,200 00
Materials.....				48,500 00
Special items.....				11,000 00
Miscellaneous.....				1,500 00
Cemetery Division.....				170,788 00
Personal service.....				128,957 00
Service other than personal.....				22,233 00
<i>Carried forward</i>	\$9,377 10	\$77,434 39	.....	\$17,153,367

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$6,426 39		\$15,251,810 65	\$817,403 31	\$8,394,793 23	\$6,857,017 42	
40 00		33,070 00	4,349 35	21,983 09	11,086 91	
		20,175 00	1,793 80	15,861 83	4,313 17	
		864 00	71 96	575 68	288 32	
291 67		34,449 67	2,523 38	21,163 41	13,286 26	
291 67	\$2 61	25,289 06	2,052 88	16,965 23	9,323 83	
		6,360 00	423 55	3,028 44	3,331 56	
2 61		237 61	10 50	151 61	86 00	
		1,563 00	36 45	1,018 13	544 87	
		17,706 94	1,318 33	11,146 24	6,560 70	
		15,641 94	1,206 32	10,123 06	5,518 88	
		1,695 00	78 75	843 42	851 58	
		40 00	1 25	12 18	27 82	
		280 00	32 01	167 58	112 42	
		50 00			50 00	
		86,119 97	4,619 76	45,412 54	40,707 43	
		60,766 97	4,271 42	35,590 14	25,176 83	
		4,278 00	214 17	1,509 98	2,768 02	
		2,975 00		2,566 50	408 50	
		3,100 00	45 85	1,935 50	1,164 50	
		15,000 00	88 32	3,810 42	11,189 58	
20,000 00		87,737 24	41,926 05	71,534 39	16,202 85	
		1,618,283 46	161,706 88	1,100,040 68	518,242 78	
	11,500 00	1,177,671 46	105,328 00	778,954 75	398,716 71	
		206,937 00	34,715 49	150,269 90	56,667 10	
500 00	500 00	46,975 00	3,352 44	35,735 09	11,239 91	
3,500 00		117,700 00	13,287 44	81,162 68	36,537 32	
8,000 00		56,500 00	4,468 59	48,837 19	7,662 81	
		11,000 00	554 92	5,081 07	5,918 93	
		1,500 00			1,500 00	
		170,788 78	11,346 38	92,816 84	77,971 94	
		128,957 15	9,987 30	81,610 12	47,347 03	
		22,233 00	483 43	4,473 03	17,759 97	
26,718 06		\$17,266,896 71	\$1,040,844 09	\$9,736,907 33	\$7,529,989 38	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$77,434 39	.....	\$17,153,367
Park Department:				
Cemetery Division:				
Equipment.....				6,583 0
Supplies.....				9,100 0
Materials.....				3,815 0
Special items.....				100 0
Police Department.....				5,550,453 2
Personal service.....				4,756,857 2
Service other than personal.....				213,300 0
Equipment.....				185,150 0
Supplies.....				104,900 0
Special items.....				290,246 0
Public Buildings Department.....		60 00		548,790 1
Personal service.....				284,250 1
Service other than personal.....		60 00		163,595 0
Equipment.....				16,425 0
Supplies.....				57,350 0
Materials.....				3,100 0
Special items.....				24,070 0
Public Welfare Department:				
Central Office.....				1,839,643 8
Personal service.....				92,375 8
Service other than personal.....				7,002 0
Equipment.....				1,829 0
Supplies.....				6,600 0
Special items.....				1,731,750
Temporary Home.....				10,664 0
Personal service.....				4,035 0
Service other than personal.....				2,523 0
Equipment.....				800 0
Supplies.....				3,304 0
Wayfarers' Lodge.....				20,143 9
Personal service.....				5,880 9
Service other than personal.....				1,578 0
<i>Carried forward</i>	\$9,377 10	\$77,494 39	.....	\$25,123,062 2

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
6,718 06		\$17,266,896 71	\$1,040,844 09	\$9,736,907 33	\$7,529,989 38	
		6,583 63	396 63	1,343 09	5,240 54	
		9,100 00	403 07	4,323 99	4,776 01	
		3,815 00	75 95	991 18	2,823 82	
		100 00		75 43	24 57	
		5,550,453 23	460,457 10	3,559,866 17	1,990,587 06	
		4,756,857 23	360,853 38	3,048,541 62	1,708,315 61	
		213,300 00	17,859 23	110,911 16	102,388 84	
		185,150 00	11,381 50	120,822 45	64,327 55	
		104,900 00	12,270 07	71,552 14	33,347 86	
		290,246 00	58,092 92	208,038 80	82,207 20	
		548,850 15	44,358 80	371,342 36	177,507 79	
		284,250 15	21,440 23	180,646 45	103,603 70	
		163,655 00	17,675 14	134,236 52	29,418 48	
		16,425 00	638 11	6,947 70	9,477 30	
		57,350 00	3,061 32	34,220 64	23,129 36	
		3,100 00	37 50	907 57	2,192 43	
		24,070 00	1,506 50	14,383 48	9,686 52	
		1,839,643 80	144,514 09	1,325,228 37	514,415 43	
		92,375 80	6,656 12	52,282 82	40,092 98	
		7,002 00	344 59	3,088 73	3,913 27	
		1,826 00	45	553 10	1,272 90	
		6,690 00	220 00	3,491 53	3,198 47	
		1,731,750 00	137,292 93	1,265,812 19	465,937 81	
		10,664 00	764 46	5,852 01	4,811 99	
		4,035 00	339 83	2,528 99	1,506 01	
		2,525 00	147 58	1,175 07	1,349 93	
		800 00		211 07	588 93	
		3,304 00	277 05	1,936 88	1,367 12	
		20,143 93	791 14	11,794 90	8,349 03	
		5,880 93	461 48	3,798 46	2,082 47	
		4,578 00	24 75	3,034 54	1,543 46	
26,718 06		\$25,236,651 82	\$1,691,729 68	\$15,010,991 14	\$10,225,660 68	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$77,494 39	.....	\$25,123,061
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				1,400 00
Supplies.....				8,285 00
Public Works Department:				
Central Office.....				88,097 00
Personal service.....				83,174 00
Service other than personal.....				1,521 00
Equipment.....				300 00
Supplies.....				3,102 00
Bridge Service.....				474,651 00
Personal service.....				375,741 00
Service other than personal.....				42,710 00
Equipment.....				7,635 00
Supplies.....				8,940 00
Materials.....				34,525 00
Special items.....				5,100 00
Ferry Service.....				547,038 00
Personal service.....				377,370 00
Service other than personal.....				70,828 00
Equipment.....				5,550 00
Supplies.....				71,890 00
Materials.....				12,400 00
Special items.....				9,000 00
Lighting Service.....				974,597 00
Personal service.....				5,812 00
Service other than personal.....				965,235 00
Equipment.....				3,150 00
Supplies.....				400 00
Paving Service.....				1,860,678 00
Personal service.....				1,216,943 00
Service other than personal.....				320,535 00
Equipment.....				58,650 00
Supplies.....				57,850 00
Materials.....				182,700 00
Special items.....				24,000 00
<i>Carried forward</i>	\$9,377 10	\$77,494 39	.....	\$29,068,125

gular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
26,718 06		\$25,236,651 82	\$1,691,729 68	\$15,010,991 14	\$10,225,660 68	
		1,400 00		506 10	893 90	
		8,285 00	304 91	4,455 80	3,829 20	
		88,097 55	6,660 63	55,416 68	32,680 87	
		83,174 55	6,291 92	52,807 23	30,367 32	
		1,521 00	40 43	481 41	1,039 59	
		300 00		26 80	273 20	
		3,102 00	328 28	2,101 24	1,000 76	
		474,651 81	42,301 87	287,707 69	186,944 12	
		375,741 81	31,331 27	237,693 64	138,048 17	
		42,710 00	3,552 53	24,910 47	17,799 53	
		7,635 00	3,330 66	5,098 72	2,536 28	
		8,940 00	457 84	4,347 92	4,592 08	
		34,525 00	3,271 99	12,818 27	21,706 73	
		5,100 00	357 58	2,838 67	2,261 33	
		547,038 06	41,472 19	343,318 05	203,720 01	
		377,370 06	30,237 66	239,401 29	137,968 77	
		70,828 00	3,570 02	49,113 29	21,714 71	
		5,550 00	93 95	2,408 33	3,141 67	
		71,890 00	5,685 65	40,970 11	30,919 89	
		12,400 00	1,345 49	6,251 58	6,148 42	
		9,000 00	539 42	5,173 45	3,826 55	
		974,597 54	71,609 31	533,331 82	441,265 72	
		5,812 54	342 45	3,087 72	2,724 82	
		965,235 00	70,939 12	528,505 53	436,729 47	
		3,150 00	288 00	1,567 61	1,582 39	
		400 00	39 74	170 96	229 04	
		1,860,678 74	129,864 00	1,271,404 27	589,274 47	
		1,216,943 74	83,862 74	785,306 30	431,637 44	
		320,535 00	10,047 80	297,235 91	23,299 09	
		58,650 00	1,167 89	22,844 81	35,805 19	
		57,850 00	5,729 76	33,902 12	23,947 88	
		182,700 00	27,465 48	117,409 71	65,290 29	
		24,000 00	1,590 33	14,705 42	9,294 58	
\$26,718 06		\$29,181,715 52	\$1,983,637 68	\$17,502,169 65	\$11,679,545 87	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$77,494 39		\$29,068,125
Public Works Department:				
Sanitary Service.....				3,197,491 43
Personal service.....				1,945,240 07
Service other than personal.....				970,001 36
Equipment.....				42,225 00
Supplies.....				132,825 00
Materials.....				71,200 00
Special items.....				36,000 00
Sewer Service.....				698,720 43
Personal service.....				449,205 43
Service other than personal.....				118,130 00
Equipment.....				28,425 00
Supplies.....				72,360 00
Materials.....				23,800 00
Special items.....				6,800 00
Water Service.*				
Registry Department.....				52,554 78
Personal service.....				40,633 78
Service other than personal.....				8,621 00
Equipment.....				300 00
Supplies.....				3,000 00
Reserve Fund.....				475,000 00
Schools. ¹				
Sinking Funds Department.....				3,400 00
Personal service.....				2,700 00
Supplies.....				700 00
Soldiers' Relief Department.....				342,316 96
Personal service.....				64,066 96
Service other than personal.....				1,650 00
Equipment.....				100 00
Supplies.....				1,500 00
Special items.....				275,000 00
Statistics Department.....				14,843 05
Personal service.....				13,358 05
Service other than personal.....				1,185 00
<i>Carried forward</i>	\$9,377 10	\$77,494 39		\$33,852,452 62

* See pages 44 and 53.

¹ See page 22.

gular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
26,718 06		\$29,181,715 52	\$1,983,637 68	\$17,502,169 65	\$11,679,545 87	
		3,197,491 43	243,145 45	2,071,629 99	1,125,861 44	
		1,945,240 07	130,476 23	1,315,228 07	630,012 00	
		970,001 36	93,443 82	587,933 99	382,067 37	
		42,225 00	1,886 97	15,701 59	26,523 41	
		132,825 00	8,355 10	80,754 98	52,070 02	
		71,200 00	6,207 26	50,790 84	20,409 16	
		36,000 00	2,776 07	21,220 52	14,779 48	
		698,720 43	61,072 54	396,342 30	302,378 13	
		449,205 43	34,416 68	264,354 99	184,850 44	
11,000 00	\$400 00	128,730 00	15,231 05	76,771 88	51,958 12	
	1,000 00	27,425 00	396 49	3,615 63	23,809 37	
	10,000 00	62,360 00	8,087 88	34,740 19	27,619 81	
		23,800 00	2,006 10	11,504 32	12,295 68	
400 00		7,200 00	934 34	5,355 29	1,844 71	
		52,554 78	3,795 82	30,657 03	21,897 75	
		40,633 78	3,243 70	26,261 71	14,372 07	
		8,621 00	286 00	2,639 40	5,981 60	
		300 00		211 89	88 11	
		3,000 00	266 12	1,544 03	1,455 97	
	27,422 23	447,577 77	15,533 45	184,568 69	263,009 08	
		3,400 00	224 00	2,325 50	1,074 50	
		2,700 00	224 00	1,798 00	902 00	
		700 00		527 50	172 50	
		342,316 96	19,614 89	191,725 79	150,591 17	
		64,066 96	4,764 89	41,094 52	22,972 44	
		1,650 00	97 83	1,020 94	629 06	
		100 00		83 03	16 97	
		1,500 00	68 17	749 84	750 16	
		275,000 00	14,684 00	148,777 46	126,222 54	
		14,843 05	1,046 28	9,291 92	5,551 13	
		13,358 05	1,027 88	8,658 53	4,699 52	
		1,185 00		550 95	634 05	
\$26,718 06	\$27,422 23	\$33,938,619 94	\$2,328,070 11	\$20,388,710 87	\$13,549,909 07	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$77,494 39	.....	\$33,852,452
Statistics Department:				
Equipment.....				150 0
Supplies.....				150 0
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				185,608 0
Personal service.....				174,502 0
Service other than personal.....				6,856 0
Equipment.....				800 0
Supplies.....				3,150 0
Materials.....				300 0
Supply Department.....				45,416 2
Personal Service.....				30,761 0
Service other than personal.....				9,344 0
Equipment.....				211 1
Supplies.....				5,100 0
Treasury Department.....				64,347 2
Personal service.....				47,422 2
Service other than personal.....				11,725 0
Equipment.....				600 0
Supplies.....				4,600 0
Weights and Measures Department.....				44,974 6
Personal service.....				35,918 6
Service other than personal.....				3,696 0
Equipment.....				3,200 0
Supplies.....				2,160 0
	\$9,377 10	\$77,494 39	.....	\$34,192,798 2

* See pages 36 and 52.

gular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$26,718 06	\$27,422 23	\$33,938,619 94	\$2,328,070 11	\$20,388,710 87	\$13,549,909 07	
		150 00	15 90	47 74	102 26	
		150 00	2 50	34 70	115 30	
		185,608 01	14,913 31	116,771 84	68,836 17	
		174,502 01	14,020 48	111,433 19	63,068 82	
		6,856 00	541 25	3,648 57	3,207 43	
		800 00	97 10	224 92	575 08	
		3,150 00	254 48	1,375 67	1,774 33	
		300 00		89 49	210 51	
704 17		46,120 39	3,398 45	28,333 67	17,786 72	
704 17		31,465 26	2,535 12	19,767 20	11,698 06	
		9,344 00	507 12	6,443 29	2,900 71	
		211 13		14 18	196 95	
		5,100 00	356 21	2,109 00	2,991 00	
		64,347 27	4,323 35	40,583 56	23,763 71	
		47,422 27	3,711 05	30,665 83	16,756 44	
		11,725 00	567 00	6,596 19	5,128 81	
		600 00		597 60	2 40	
		4,600 00	45 30	2,723 94	1,876 06	
		44,974 63	2,829 55	25,993 47	18,981 16	
		35,918 63	2,792 28	23,052 74	12,865 89	
		3,696 00	34 15	1,848 42	2,047 58	
		3,200 00	3 12	623 24	2,576 76	
		2,160 00		669 07	1,490 93	
\$27,422 23	\$27,422 23	\$34,279,670 24	\$2,353,534 77	\$20,600,393 41	\$13,679,276 83	

SCHOOLS

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriation 1927.
Schools:				
School Committee.....				\$13,955,329 29
Extended use of public schools.....				84,654 67
Pensions to teachers.....		\$77,369 67		128,874 03
Physical education.....				299,997 06
School physicians and nurses.....				193,938 00
Schoolhouse Department:				
Department expenses.....				1,675,362 39
Land and buildings for schools*.....	\$1,810,696 99			3,500,000 00
	\$1,810,696 99	\$77,369 67		\$19,838,155 44

* In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$2,000,000 in addition to the above which is not to be raised by taxation this year.

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$13,955,329 29	\$1,134,805 57	\$8,697,538 27	\$5,257,791 02	
		84,654 67	522 81	54,196 86	30,457 81	
		206,243 70	11,024 06	87,953 26	118,290 44	
		299,997 06	33,779 87	169,102 23	130,894 83	
		193,938 00	15,203 77	122,422 68	71,515 32	
		1,675,362 39	193,454 12	771,297 91	904,064 48	
		5,310,696 99	326,007 46	2,011,432 04	3,299,264 95	
		\$21,726,222 10	\$1,714,797 66	\$11,913,943 25	\$9,812,278 85	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
Suffolk County Courthouse, Custodian.....				\$169,951 31
Personal service.....				160,594 98
Service other than personal.....				7,400 00
Equipment.....				200 00
Supplies.....				100 00
Special items.....				1,656 33
Suffolk County Courthouse, County Buildings....				79,382 04
Service other than personal.....				46,532 00
Equipment.....				9,350 00
Supplies.....				19,400 00
Materials.....				4,100 00
County Buildings.....	\$19,582 41			104,941 13
Personal service.....				65,569 13
Service other than personal.....				23,498 00
Equipment.....	19,582 41			9,250 00
Supplies.....				6,150 00
Materials.....				150 00
Special items.....				324 00
Jail.....				206,892 83
Personal service.....				106,241 33
Service other than personal.....				19,354 00
Equipment.....				7,775 00
Supplies.....				62,300 00
Materials.....				7,075 00
Special items.....				4,147 50
Supreme Judicial Court.....				66,646 92
Personal service.....				46,538 17
Service other than personal.....				15,490 75
Equipment.....				600 00
Supplies.....				1,200 00
Special items.....				2,518 00
Carried forward.....	\$19,582 41			\$627,814 19

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$169,951 31	\$13,214 53	\$108,960 35	\$60,990 96	
		160,594 98	12,520 48	103,428 15	57,166 83	
		7,400 00	576 05	4,418 90	2,981 10	
		200 00		200 00		
		100 00	1 00	12 00	88 00	
		1,656 33	117 00	901 30	755 03	
		79,382 00	5,899 39	40,233 27	39,148 73	
		46,532 00	4,060 00	21,277 05	25,254 95	
		9,350 00	939 58	5,867 13	3,482 87	
		19,400 00	355 35	9,614 89	9,785 11	
		4,100 00	544 46	3,474 20	625 80	
		124,523 54	8,391 40	85,143 51	39,380 03	
		65,569 13	4,981 20	40,103 21	25,465 92	
		23,498 00	2,098 05	20,009 13	3,488 87	
		28,832 41	1,284 55	22,359 06	6,473 35	
		6,150 00		2,418 20	3,731 80	
		150 00	60	34 91	115 09	
		324 00	27 00	219 00	105 00	
		206,892 83	18,209 98	129,915 67	76,977 16	
		106,241 33	9,037 75	70,440 49	35,800 84	
		19,354 00	1,816 91	9,997 57	9,356 43	
		7,775 00	179 00	4,369 60	3,405 40	
		62,300 00	6,406 13	36,925 30	25,374 70	
		7,075 00	418 11	5,500 52	1,574 48	
		4,147 50	352 08	2,682 19	1,465 31	
		66,646 92	4,287 78	43,415 20	23,231 72	
		46,538 17	3,881 65	31,011 62	15,526 55	
		15,490 75	43 69	9,498 68	5,992 07	
		600 00		400 00	200 00	
		1,200 00	127 60	626 20	573 80	
		2,818 00	234 84	1,878 70	939 30	
		\$647,396 60	\$50,003 08	\$407,668 00	239,728 60	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$19,582 41			\$627,814 11
Superior Court, Civil Session, General Expenses ..				602,987 00
Personal service				203,572 00
Service other than personal				380,265 00
Equipment				5,050 00
Supplies				5,100 00
Special items				9,000 00
Superior Court, Civil Session, Clerk's Office				154,420 63
Personal service				126,399 11
Service other than personal				14,300 00
Equipment				1,025 00
Supplies				9,250 00
Special items				3,446 52
Superior Court, Criminal Session				520,274 02
Personal service				210,887 02
Service other than personal				282,825 00
Equipment				2,800 00
Supplies				13,500 00
Special items				9,162 00
Miscellaneous				1,100 00
Probate Court	11,000 00			23,699 00
Personal service				9,124 00
Service other than personal	11,000 00			6,775 00
Equipment				800 00
Supplies				7,000 00
Municipal Court, City of Boston				375,187 83
Personal service				343,441 83
Service other than personal				12,100 00
Equipment				2,825 00
Supplies				11,055 00
Special items				3,766 00
Miscellaneous				2,000 00
Municipal Court, Charlestown District				30,058 90
Personal service				26,530 90
Service other than personal				1,749 00
<i>Carried forward</i>	\$30,582 41			\$2,334,441 57

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$647,396 60	\$50,003 08	\$407,668 00	\$239,728 60	
		602,987 00	24,015 77	361,398 00	241,589 00	
		203,572 00	14,973 52	132,499 36	71,072 64	
		380,265 00	8,194 34	217,944 40	162,320 60	
		5,050 00		1,751 53	3,298 47	
		5,100 00	102 50	3,239 43	1,860 57	
		9,000 00	745 41	5,963 28	3,036 72	
		154,420 63	7,021 60	91,353 75	63,066 88	
		126,399 11	5,224 16	73,658 92	49,740 19	
		14,300 00	646 36	6,241 05	8,058 95	
		1,025 00		355 00	670 00	
		9,250 00	937 95	5,964 08	3,285 92	
		3,446 52	213 13	2,134 70	1,311 82	
		520,274 02	22,346 11	273,716 88	246,557 14	
		210,887 02	14,948 96	130,859 52	80,027 50	
		282,825 00	6,259 98	130,093 44	152,731 56	
		2,800 00	16 50	1,041 62	1,758 38	
		13,500 00	363 65	5,489 28	8,010 72	
		9,162 00	688 50	5,508 00	3,654 00	
		1,100 00	68 52	725 02	374 98	
		34,699 00	1,841 74	16,430 06	18,268 94	
		9,124 00	677 00	5,641 00	3,483 00	
		17,775 00	607 39	4,744 60	13,030 40	
		800 00	16 00	418 10	381 90	
		7,000 00	541 35	5,626 36	1,373 64	
		375,187 83	25,068 47	237,068 44	138,119 39	
		343,441 83	23,372 71	219,799 80	123,642 03	
		12,100 00	413 43	3,778 65	8,321 35	
		2,825 00	97 50	1,349 21	1,475 79	
		11,055 00	784 79	8,892 23	2,162 77	
		3,766 00	312 38	2,318 50	1,447 50	
		2,000 00	87 66	930 05	1,069 95	
		30,058 90	2,581 93	18,918 58	11,140 32	
		26,530 90	2,306 74	16,798 05	9,732 85	
		1,749 00	185 94	1,100 57	648 43	
		\$2,365,023 98	\$132,878 70	\$1,406,553 71	\$958,470 27	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$30,582 41			\$2,334,441 57
Municipal Court, Charlestown District:				
Equipment.....				380 00
Supplies.....				1,324 00
Miscellaneous.....				75 00
East Boston District Court.....				28,974 30
Personal service.....				25,336 10
Service other than personal.....				1,739 20
Equipment.....				150 00
Supplies.....				1,524 00
Miscellaneous.....				225 00
Municipal Court, South Boston District.....				25,549 11
Personal service.....				22,779 11
Service other than personal.....				1,810 00
Equipment.....				160 00
Supplies.....				700 00
Miscellaneous.....				100 00
Municipal Court, Dorchester District.....				26,606 50
Personal service.....				24,083 50
Service other than personal.....				893 00
Equipment.....				270 00
Supplies.....				1,100 00
Miscellaneous.....				260 00
Municipal Court, Roxbury District.....				73,705 50
Personal service.....				63,933 50
Service other than personal.....				4,750 00
Equipment.....				527 00
Supplies.....				2,545 00
Special items.....				1,250 00
Miscellaneous.....				700 00
Municipal Court, West Roxbury District.....				30,849 25
Personal service.....				27,734 25
Service other than personal.....				1,665 00
Equipment.....				200 00
Supplies.....				1,000 00
Miscellaneous.....				250 00
<i>Carried forward</i>	\$30,582 41			\$2,520,126 23

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,365,023 98	\$132,878 70	\$1,406,553 71	\$958,470 27	
		380 00	26 00	299 40	80 60	
		1,324 00	63 25	700 10	623 90	
		75 00		20 46	54 54	
		28,974 30	2,638 22	18,508 22	10,466 08	
		25,336 10	2,463 05	16,348 36	8,987 74	
		1,739 20	129 34	957 51	781 69	
		150 00		75 00	75 00	
		1,524 00	23 63	960 90	563 10	
		225 00	22 20	166 45	58 55	
		25,549 11	2,328 59	15,751 27	9,797 84	
		22,779 11	2,155 39	13,971 80	8,807 31	
		1,810 00	141 90	1,139 39	670 61	
		160 00		156 00	4 00	
		700 00	28 80	427 32	272 68	
		100 00	2 50	56 76	43 24	
		26,606 50	2,401 29	17,230 53	9,375 97	
		24,083 50	2,218 77	15,733 86	8,349 64	
		893 00	80 67	508 43	384 57	
		270 00		163 33	106 67	
		1,100 00	101 85	691 56	408 44	
		260 00		133 35	126 65	
		73,705 50	5,839 00	46,789 82	26,915 68	
		63,933 50	5,092 97	40,829 12	23,104 38	
		4,750 00	445 09	3,225 82	1,524 18	
		527 00	106 50	469 23	57 77	
		2,545 00	44 00	982 61	1,562 39	
		1,250 00	104 16	833 28	416 72	
		700 00	46 28	449 76	250 24	
		30,849 25	2,882 16	20,048 24	10,801 01	
		27,734 25	2,571 06	18,072 84	9,661 41	
		1,665 00	168 95	1,155 63	509 37	
		200 00			200 00	
		1,000 00	119 15	654 62	345 38	
		250 00	23 00	165 15	84 85	
		\$2,550,708 64	\$148,967 96	\$1,524,881 79	\$1,025,826 85	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations. 1927.
<i>Brought forward</i>	\$30,582 41			\$2,520,126 23
Municipal Court, Brighton District.....				18,915 60
Personal service.....				14,835 60
Service other than personal.....				1,055 00
Equipment.....				1,175 00
Supplies.....				1,050 00
Special items.....				600 00
Miscellaneous.....				200 00
Boston Juvenile Court.....				27,951 50
Personal service.....				23,701 50
Service other than personal.....				2,600 00
Equipment.....				150 00
Supplies.....				700 00
Miscellaneous.....				800 00
District Court of Chelsea.....				25,346 70
Personal service.....				21,561 70
Service other than personal.....				2,660 00
Equipment.....				150 00
Supplies.....				675 00
Miscellaneous.....				300 00
Registry of Deeds.....				178,813 72
Personal service.....				170,504 22
Service other than personal.....				2,709 50
Equipment.....				1,600 00
Supplies.....				4,000 00
Index Commissioners.....				20,348 00
Service other than personal.....				19,248 00
Supplies.....				1,100 00
Insanity cases.....				27,115 00
Service other than personal.....				27,065 00
Supplies.....				50 00
Land Court.....				7,675 00
Service other than personal.....				1,000 00
Equipment.....				675 00
Supplies.....				6,000 00
<i>Carried forward</i>	\$30,582 41			\$2,826,291 75

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,550,708 64	\$148,967 96	\$1,524,881 79	\$1,025,826 85	
		18,915 60	1,812 68	11,861 00	7,054 60	
		14,835 60	1,593 25	9,694 78	5,140 82	
		1,055 00	169 43	644 52	410 48	
		1,175 00	23 00	494 91	680 09	
		1,050 00	19 20	692 71	357 29	
		600 00		221 67	378 33	
		200 00	7 80	112 41	87 59	
		27,951 50	2,433 25	17,735 69	10,215 81	
		23,701 50	2,142 64	15,479 46	8,222 04	
		2,600 00	212 88	1,368 30	1,231 70	
		150 00	18 00	112 03	37 97	
		700 00	9 55	391 22	308 78	
		800 00	50 18	384 68	415 32	
		25,346 70	2,207 28	15,855 42	9,491 28	
	\$550 00	21,011 70	1,736 86	12,846 81	8,164 89	
\$300 00		2,960 00	268 52	1,939 24	1,020 76	
50 00		200 00		90 00	110 00	
200 00		875 00	182 55	842 07	32 93	
		300 00	19 35	137 30	162 70	
		178,813 72	5,986 71	107,977 59	70,836 13	
		170,504 22	5,409 67	103,145 44	67,358 78	
		2,709 50	91 91	1,607 20	1,102 30	
		1,600 00		1,475 55	124 45	
		4,000 00	485 13	1,749 40	2,250 60	
		20,348 00	2,127 96	13,723 65	6,624 35	
		19,248 00	2,127 96	12,723 73	6,524 27	
		1,100 00		999 92	100 08	
		27,115 00	2,372 93	18,750 15	8,364 85	
		27,065 00	2,372 93	18,750 15	8,314 85	
		50 00			50 00	
		7,675 00	449 26	4,345 41	3,329 59	
		1,000 00	38 93	396 83	603 17	
		675 00		400 50	274 50	
		6,000 00	410 33	3,548 08	2,451 92	
		\$2,856,874 16	\$166,358 03	\$1,715,130 70	\$1,141,743 46	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$30,582 41			\$2,826,291 75
Medical Examinations:				
Medical Examiner Service, Northern Division,				24,433 33
Personal service.....				19,763 33
Service other than personal.....				3,445 00
Equipment.....				335 00
Supplies.....				860 00
Materials.....				30 00
Medical Examiner Service, Southern Division,				15,675 21
Personal service.....				11,340 21
Service other than personal.....				2,785 00
Equipment.....				1,000 00
Supplies.....				550 00
Associate Medical Examiner Service, Northern Division.....				1,987 63
Personal service.....				1,257 63
Service other than personal.....				665 00
Supplies.....				65 00
Associate Medical Examiner Service, Southern Division.....				1,887 63
Personal service.....				1,257 63
Service other than personal.....				565 00
Supplies.....				65 00
Miscellaneous Expenses:				
Auditing Department.....				930 00
Personal service.....				880 00
Supplies.....				50 00
Collecting Department.....				1,170 00
Personal service.....				1,170 00
Sheriff.....				3,200 00
Personal service.....				3,000 00
Service other than personal.....				200 00
Treasury Department.....				5,300 00
Personal service.....				5,250 00
Supplies.....				50 00
<i>Carried forward</i>	\$30,582 41			\$2,880,875 55

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,856,874 16	\$166,358 03	\$1,715,130 70	\$1,141,743 46	
		24,433 33	2,030 90	15,054 92	9,378 41	
		19,763 33	1,622 95	12,693 13	7,070 20	
		3,445 00	319 61	1,881 87	1,563 13	
		335 00	15 74	24 29	310 71	
		860 00	72 60	454 13	405 87	
		30 00		1 50	28 50	
		15,675 21	1,000 01	8,961 34	6,713 87	
		11,340 21	1,000 01	7,340 23	3,999 98	
		2,785 00		1,254 82	1,530 18	
		1,000 00		97 95	902 05	
		550 00		268 34	281 66	
		1,987 63	210 13	1,197 32	790 31	
		1,257 63	201 18	848 56	409 07	
		665 00		299 00	366 00	
		65 00	8 95	49 76	15 24	
		1,887 63	150 33	921 62	966 01	
		1,257 63	113 33	744 30	513 33	
		565 00	37 00	174 82	390 18	
		65 00		2 50	62 50	
		930 00	73 00	632 30	297 70	
		880 00	73 00	586 00	294 00	
		50 00		46 30	3 70	
		1,170 00	97 50	780 00	390 00	
		1,170 00	97 50	780 00	390 00	
		3,200 00	250 00	2,200 00	1,000 00	
		3,000 00	250 00	2,000 00	1,000 00	
		200 00		200 00		
		5,300 00	413 33	3,436 84	1,863 16	
		5,250 00	413 33	3,436 84	1,813 16	
		50 00			50 00	
		\$2,911,457 96	\$170,583 23	\$1,748,315 04	\$1,163,142 92	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations, 1927.
<i>Brought forward</i>	\$30,582 41			\$2,880,875 53
County Debt Requirements:				
Sinking Funds.....				8,018 00
Serial Loans.....				55,500 00
Interest.....				55,187 50
Penal Institutions Department:				
Office Expenses.....				29,776 33
Personal service.....				27,635 33
Service other than personal.....				918 00
Equipment.....				223 00
Supplies.....				1,000 00
House of Correction.....				406,139 18
Personal service.....				142,940 18
Service other than personal.....				17,495 00
Equipment.....				44,384 00
Supplies.....				144,975 00
Materials.....				25,800 00
Special items.....				30,545 00
Steamer "Michael J. Perkins".....				60,106 49
Personal service.....				34,436 49
Service other than personal.....				16,010 00
Equipment.....				750 00
Supplies.....				7,550 00
Materials.....				1,000 00
Special items.....				360 00
Granite Avenue Bridge.....				3,903 54
Personal service.....				2,633 54
Service other than personal.....				1,020 00
Equipment.....				135 00
Supplies.....				65 00
Materials.....				50 00
	\$30,582 41			\$3,499,506 59

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,911,457 96	\$170,583 23	\$1,748,315 04	\$1,163,142 92	
		8,018 00			8,018 00	
		55,500 00	12,000 00	34,000 00	21,500 00	
		55,187 50	4,060 00	31,890 00	23,297 50	
		29,776 33	2,207 80	18,261 28	11,515 05	
		27,635 33	2,063 52	17,069 63	10,565 70	
		918 00	68 40	613 40	304 60	
		223 00		60 99	162 01	
		1,000 00	75 88	517 26	482 74	
		406,139 18	35,317 29	243,713 87	162,425 31	
		142,940 18	10,907 74	89,433 81	53,506 37	
		17,495 00	295 41	4,879 50	12,615 50	
		44,384 00	2,963 87	19,107 30	25,276 70	
		144,975 00	17,665 72	98,045 04	46,929 96	
		25,800 00	958 34	11,660 94	14,139 06	
		30,545 00	2,526 21	20,587 28	9,957 72	
		60,106 49	3,228 72	38,837 25	21,269 24	
		34,436 49	3,047 70	21,975 63	12,460 86	
		16,010 00	21 86	9,753 75	6,256 25	
		750 00		201 25	548 75	
		7,550 00	129 16	6,298 25	1,251 75	
		1,000 00		368 37	631 63	
		360 00	30 00	240 00	120 00	
		3,903 54	269 41	1,740 88	2,162 66	
		2,633 54	260 80	1,685 81	947 73	
		1,020 00	8 61	13 94	1,006 06	
		135 00			135 00	
		65 00		41 13	23 87	
		50 00			50 00	
		\$3,530,089 00	\$227,666 45	\$2,116,758 32	\$1,413,330 68	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
City Loans, Redemption of.....	\$8,894 82	†1,210,445 43		\$8,526,440 4
Payments to date:				
Redemption of city debt proper, \$2,823,700 00				
Redemption of Hyde Park town debt..... 9,000 00				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....		45,801 60		1,655,000 00
Boston Sanatorium:				
Out-Patient Building.....	51,068 71			
City Record, Publication of *.....	8,567 90	4,586 14		
Damages by Dogs, etc.....		28 00		
Fire Department:				
Fire Alarm Signal Station, Back Bay Fens.....	98 59			
Fire Station, Shawmut Avenue and Tremont Street.....				
New Central Fire Station.....	260,913 16			
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	97,994 58			
New Fire Station, Engine 21, Dorchester.....	15 71			
Remodeling House, Engine 26 and 35.....	108 86			
Hospital Department:				
City Hospital Improvements.....	1,244 48			
City Hospital, Research Laboratory.....	2,370 56			
Hospital Buildings, Plans, etc.....	38,426 67			
House Officers' Building.....				
Maternity Building.....	99,559 97			
Maternity Building, Furnishing and Equip- ping.....	66,166 37			
Medical Pavilion.....				
New Surgical Building.....			\$300,000 00	
Nurses' Home, Additions and Alterations.....	196,805 50		138,000 00	
Nurses' Home, Furnishing and Equipping.....				
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29			
Carried forward.....	\$843,845 17	\$1,260,861 17	\$438,000 00	\$5,181,440 4

* See page 52.

† \$16,000 received from Water Service to pay Hyde Park Water Debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$4,745,780 69		\$2,848,700 00	\$1,897,080 69	
		1,700,801 60		45,801 60	1,655,000 00	
		51,068 71	\$2,009 27	13,896 61	37,172 10	
		13,154 04	2,374 17	13,572 05	(\$418.01 to be provided for.)	
		28 00		28 00		
		98 59			98 59	
				4,000 00	(\$4,000.00 to be provided for.)	\$175,000 00
		260,913 16	22,887 63	172,270 93	88,642 23	150,000 00
\$15,000 00		112,994 58	6,480 12	9,518 31	103,476 27	
		15 71			15 71	
		108 86			108 86	
		1,244 48		197 00	1,047 48	
		2,370 56			2,370 56	
		38,426 67	1,413 10	38,948 37	(\$521.70 to be provided for.)	81,000 00
						462,000 00
		99,559 97		97,990 40	1,569 57	165,000 00
		66,166 37	846 94	49,113 49	17,052 88	
						60,000 00
		300,000 00	35,664 25	62,718 75	237,281 25	379,500 00
		334,805 50	11,445 84	252,264 58	82,540 92	
			13,576 95	13,576 95	(\$13,576.95 to be provided for.)	40,000 00
		11,609 29			11,609 29	
\$15,000 00		\$7,739,146 78	\$96,698 27	\$3,622,597 04	\$4,135,066 40	\$1,512,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriatio 1927.
<i>Brought forward</i>	\$843,845 17	\$1,260,861 17	\$438,000 00	\$5,181,440 44
Hospital Department:				
Power Plant, Additions and Alterations.....				
"The Thorndike Memorial".....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29			
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	135,547 02			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Long Island, New Buildings and Additions, and Equipment and Furniture.....				
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building Addition, Equipping and Furnishing.....	11,799 39			
Park Department:				
Departmental Equipment.....	15,235 60			
Animals, birds, etc.....	16,918 50			
Arnold Arboretum, Improvements.....	731 53			
Boston Common and Public Garden, Improve- ments.....	24,148 99			
Carolina Avenue Playground.....	1,984 47			
Castle Island, Improvements, etc.....	15,449 36			
Charlesbank, Improvements.....	2,287 16			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	104,537 81			
Dorchester Park, Improvements.....	616 95			
Fens, Athletic Field.....	448 45			
Fens, Improvements.....	132,019 58			
Franklin Park Building, Improvements, etc...	1,247 25			
Franklin Park, Improvements.....	29,322 69			
Franklin Park, Reconstructing Roads, etc....	380 53			
Highland Park Improvements.....	4,933 79			
Jamaicaway, Improvements.....	215 38			
Marine Park, Improvements, etc.....	8,654 58			
Mary Hemenway Playground, Improvements,	1,370 58			
North End Park, Improvements.....	44,273 22			
<i>Carried forward</i>	\$1,403,214 43	\$1,260,861 17	\$438,000 00	\$5,181,440 44

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$15,000 00	\$7,739,146 78	\$96,698 27	\$3,622,597 04	\$4,135,066 40	\$1,512,500 00
.....	362 16	362 16	(\$362.16 to be provided for.)	225,000 00
.....	621 48	.....	.....	621 48	.....
.....	1,018 29	.....	.....	1,018 29	.....
.....	783 13	.....	.....	783 13	.....
.....	135,547 02	.....	135,000 00	547 02	825,000 00
.....	1,591 96	.....	.....	1,591 96	.....
.....	7,203 00	7,203 00	(\$7,203.00 to be provided for.)	1,000,000 00
.....	2,416 34	.....	.....	2,416 34	.....
.....	11,799 39	.....	.....	11,799 39	.....
.....	15,235 60	.....	14,795 00	440 60	.....
.....	16,918 50	795 00	7,076 84	9,841 66	.....
5,000 00	5,731 53	.....	.....	5,731 53	.....
12,000 00	36,148 99	2,023 76	19,226 06	16,922 93	.....
.....	1,984 47	.....	.....	1,984 47	.....
5,500 00	20,949 36	.....	17,350 52	3,598 84	.....
.....	2,287 16	249 98	2,013 35	273 81	.....
.....	815 23	.....	.....	815 23	.....
.....	104,537 81	.....	430 00	104,107 81	.....
.....	616 95	.....	38 87	578 08	.....
.....	448 45	.....	.....	448 45	.....
50,000 00	182,019 58	36,880 99	82,656 42	99,363 16	.....
.....	1,247 25	.....	1,186 61	60 64	.....
35,000 00	64,322 69	7,964 06	30,891 09	33,431 60	.....
.....	380 53	.....	.....	380 53	.....
.....	4,933 79	.....	2,590 00	2,343 79	.....
.....	215 38	.....	.....	215 38	.....
.....	8,654 58	.....	6,055 83	2,598 75	.....
.....	1,370 58	423 07	1,370 58	.....	.....
.....	44,273 22	18,080 44	21,320 43	22,952 79	.....
\$122,500 00	\$8,406,016 04	\$170,680 73	\$3,972,163 80	\$4,459,934 06	\$3,562,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$1,403,214 43	\$1,260,861 17	\$438,000 00	\$5,181,440 44
Park Department:				
Orchard Park, Improvements.....	55 37			
Orient Heights Playground, Improvements...	4,776 11			
Park, Park Square District.....	25,651 13			
Park, Wellington Hill District.....	18,000 00			
Playground at Bolton and West Third Streets,	6,103 00			
Playground, Brookside Avenue and Cornwall Street.....	3,110 73			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Cottage Street District, East Boston.....	1,495 25			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	280 87			
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	12,490 21			
Playground, Readville District.....	2,371 31			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, vicinity of Jefferson School, Roxbury.....	358 08			
Playground, Wachusett Street, Forest Hills...	307 07			
Playground, Webster Avenue Section, North End.....	3,912 10			
Playground Purposes:				
Billings Field.....	2,517 36			
Smith's Pond Playground.....	30 73			
Tenean Beach Playground.....	463 47			
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00			
Putnam Square, Improvements.....	1,806 50			
Reconstructing and Repairing Parkways and Roadways by Contract.....	3,844 81			25,000 00
William J. Barry Playground, Enlargement and Improvement.....	4,459 75			
William E. Carter Playground, Bleachers, etc.,	1,087 39			
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04			
William Eustis Playground, Extension and Improvements.....	852 15			
William H. Garvey Playground, Improvements,	10,969 26			
<i>Carried forward</i>	\$1,524,624 91	\$1,260,861 17	\$438,000 00	\$5,206,440 44

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$122,500 00	\$8,406,016 04	\$170,680 73	\$3,972,163 80	\$4,459,934 06	\$3,562,500 00
		55 37	.....	.....	55 37	
		4,776 11	.....	2,363 49	2,412 62	
		25,651 13	.....	2,846 26	22,804 87	
		18,000 00	.....	.....	18,000 00	
		6,103 00	1,526 84	5,994 95	108 05	
		3,110 73	175 00	2,361 98	748 75	
		866 00	.....	.....	866 00	
		1,495 25	.....	1,201 76	293 49	
		280 87	.....	280 00	87	
		12,373 93	.....	.....	12,373 93	
		12,490 21	.....	10,900 73	1,589 48	
200 00		2,571 31	.....	2,459 75	111 56	
		755 86	.....	.....	755 86	
		358 08	.....	.....	358 08	
		307 07	.....	76 28	230 79	
		3,912 10	22 00	222 00	3,690 10	
		2,517 36	.....	.....	2,517 36	
		30 73	.....	.....	30 73	
		463 47	.....	.....	463 47	
		1,846 00	.....	.....	1,846 00	
		1,806 50	.....	.....	1,806 50	
		28,844 81	2,062 46	4,267 00	24,577 81	
		4,459 75	232 50	1,760 50	2,699 25	
		1,087 39	.....	.....	1,087 39	
		626 04	626 04	626 04		
		852 15	.....	822 00	30 15	
		10,969 26	.....	596 98	10,372 28	
\$122,700 00	\$8,552,626 52	\$175,325 57	\$4,008,943 52	\$4,569,764 82	\$3,562,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$1,524,624 91	\$1,260,861 17	\$438,000 00	\$5,206,440 44
Printing Department *.....	252,643 90	255,674 41		
Public Buildings Department:				
Courthouse, Brighton.....	17,896 81			
Courthouse, Dorchester.....	78,635 95			
Charities Administration Building and Tem- porary Home.....	62 95			
East Boston Courthouse and Police Station 7, additional land and plans.....	32,525 00			
Elevators, City Hall.....	50,000 00			
Engine 31 and Police Division 8 Building.....	31 23			
Faneuil Hall Building.....	353 88			
Faneuil Hall Market Building.....	236 05			
Faneuil Hall Market Building, Heating Equip- ment.....	109 70			
Municipal Building, Charlestown, Site and Plans.....	75,000 00			
Police Headquarters.....	4,887 93			
Police Station, Hyde Park.....	503 69			
Police Station 2 Building.....	10,171 18			
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping.....	8,625 29			
Public Works Department:				
Departmental Equipment.....	44,794 84			
Beacon Street Bridge, Rebuilding.....	4,115 37			
Bridges, Repairs, etc.....	43,436 32			100,000 00
Broadway Bridge, South Boston.....	67,709 36			
Cambridge Street Bridge, Rebuilding.....	16,894 92			
Congress Street Bridge, Plans, etc.....	13,882 04			
Dartmouth Street Bridge.....	2,746 14			
Massachusetts Avenue Bridge.....	14,096 01			
Tremont Street Bridge.....	53,224 93			
West Newton Street Bridge.....	44,776 16			
East Boston Ferry, Improvements, etc.....	10,612 67			
East Boston Ferry, two additional boats and other permanent improvements.....	39,020 90		200,000 00	
Ferry Improvements, etc.....	68,410 44			25,000 00
<i>Carried forward</i>	\$2,480,028 57	\$1,516,535 58	\$638,000 00	\$5,331,440 44

* See page 52.

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
122,700 00		\$8,552,626 52	\$175,325 57	\$4,008,943 52	\$4,569,764 82	\$3,562,500 00
		508,318 31	32,962 95	252,813 38	255,504 93	
		17,896 81		15,956 22	1,940 59	
353 88		78,989 83		78,187 54	802 29	
		62 95			62 95	
		32,525 00		200 00	32,325 00	
		50,000 00	3,680 55	8,977 05	41,022 95	
		31 23			31 23	
	353 88					
		236 05			236 05	
		109 70			109 70	
		75,000 00			75,000 00	
		4,887 93		2,856 84	2,031 09	
		503 69			503 69	
		10,171 18			10,171 18	
		8,625 29		3,477 48	5,147 81	35,000 00
		44,794 84		42,330 00	2,464 84	
		4,115 37			4,115 37	
		143,436 32	20,004 72	77,633 78	65,802 54	
10,000 00		77,709 36	40,388 27	41,042 12	36,667 24	
		16,894 92			16,894 92	
		13,882 04			13,882 04	
		2,746 14			2,746 14	
	\$10,000 00	4,096 01			4,096 01	
		53,224 93		3,061 54	50,163 39	
		44,776 16	290 17	33,296 41	11,479 75	
		10,612 67		9,930 44	682 23	
		239,020 90	510 66	21,899 54	217,121 36	50,000 00
		93,410 44		64 75	93,345 69	
\$133,053 88	\$10,353 88	\$10,088,704 59	\$273,162 89	\$4,600,670 61	\$5,514,115 80	\$3,647,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$2,480,028 57	\$1,516,535 58	\$638,000 00	\$5,331,440 44
Public Works Department:				
Garage, Hancock Street Yard.....	884 87			
Granolithic Sidewalks.....	52,597 69			50,000 00
Land, East Boston.....	640 00			
Permanent Street Pavement.....				
Reconstructing and Repairing Streets by Con- tract.....	369,779 81			250,000 00
Street Signs.....	25,000 00			25,000 00
East Boston Pumping Station and Outlet....	63,203 42			
Sewerage Works.....	339,882 18	856 08	500,000 00	
Sewerage Works, Charles River Basin.....	516 70			
Extension of Water Mains.....	238,566 12		200,000 00	
High Pressure Fire System Extension.....	382 00			
Laying and Relaying Street Water Mains....	19,824 84			
Service Mains and Relaying Mains.....	7,864 99	†90,000 00		
Water Service *.....	27,914 62	‡2,862,593 68		
Rapid Transit:				
Rapid Transit.....	1,947 47	39 07		
Rapid Transit Interest and Sinking Fund....	221,242 80	926,549 69		
Arlington Station.....	1,744 21	36 96		
Boston Tunnel and Subway.....	61,815 49	1,305 77		
Boylston Street Subway.....	3,295 95	65 96		
Cambridge Connection.....	2,284 95	42 28		
Dorchester Rapid Transit.....	1,043,420 60	39,437 30	1,500,000 00	
Dorchester Tunnel.....	46,159 68	9,512 55		
East Boston Tunnel Alterations.....	82,067 88	1,774 49		
East Boston Tunnel Alterations, Acts of 1924..	12,984 50	281 37		
East Boston Tunnel Extension.....	21,895 58	455 54		
Hyde Park Street Railway.....	1,931 10			
Tremont Street Subway, Alterations, Acts of 1924.....	18,863 66	1,139 93		
Sales of City Property, Special Fund.....		20,700 00		
School Committee:				
High School of Commerce.....	3,482 64			
Sewerage Charges, Repayment of.....	201 59			
Sidewalks Assessments, Repayment of.....	1,867 06			
<i>Carried forward</i>	\$5,152,290 97	\$5,471,326 25	\$2,838,000 00	\$5,656,440 44

* See page 53.

† Appropriated from Water Service.

‡ Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt, \$90,000 to Service Mains and Relaying Mains and \$59,097.76 to Collecting Department, Water Division.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$133,053 88	\$10,353 88	\$10,088,704 59	\$273,162 89	\$4,600,670 61	\$5,514,115 80	\$3,647,500 00
.....	884 87	.....	529 35	355 52	.....
.....	102,597 69	4,374 44	35,585 78	67,011 91	.....
.....	640 00	.....	.....	640 00	.....
.....	1,499 14	2,346 56	(\$.346.56 to be provided for.)	500,000 00
.....	619,779 81	55,904 13	270,853 81	348,926 00	.....
.....	50,000 00	.....	.....	50,000 00	.....
.....	63,203 42	254 56	751 46	62,451 96	650,000 00
.....	840,738 26	106,967 43	571,448 54	269,289 72	500,000 00
.....	516 70	.....	.....	516 70	.....
.....	438,566 12	25,020 44	182,611 21	255,954 91	.....
.....	382 00	.....	.....	382 00	.....
.....	19,824 84	954 23	12,353 03	7,471 81	.....
.....	97,864 99	8,274 52	25,711 70	72,153 29	.....
.....	2,890,508 30	116,363 74	950,201 02	1,940,307 28	.....
.....	1,986 54	34 98	247 79	1,738 75	.....
.....	1,147,792 49	900 00	817,059 40	330,733 09	.....
.....	1,781 17	.....	.....	1,781 17	.....
.....	63,121 26	73 19	3,552 51	59,568 75	.....
.....	3,361 91	953 59	2,051 53	1,310 38	.....
.....	2,327 23	177 57	938 96	1,388 27	.....
.....	2,582,857 90	426,684 40	2,384,744 30	198,113 60	.....
.....	55,672 23	1,551 41	36,477 21	19,195 02	.....
.....	83,842 37	64 00	3,616 47	80,225 90	.....
.....	13,265 87	.....	137 70	13,128 17	.....
.....	22,351 12	.....	1,875 99	20,475 13	.....
.....	1,931 10	.....	287 67	1,643 43	.....
.....	20,003 59	178 03	1,956 91	18,046 68	.....
.....	20,700 00	.....	.....	.....	.....	.....
.....	3,482 64	.....	.....	3,482 64	.....
.....	201 59	.....	.....	201 59	.....
.....	1,867 06	.....	.....	1,867 06	.....
\$133,053 88	\$31,053 88	\$19,220,057 66	\$1,023,392 69	\$9,906,009 51	\$9,342,476 53	\$5,297,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$5,152,290 97	\$5,471,326 25	\$2,838,000 00	\$5,656,440 4
Street Laying-Out Department:				
Highways, Making of.....	337,720 78		400,000 00	
Payments to date:				
Street Construction.....\$323,932 38				
Street Commissioners.....13,955 74				
Land damages.....21,318 25				
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	478 20			
Norfolk Street, Dorchester, Widening.....	1,073 72			
Cambridge Street and Court Street.....	380,344 01		40,000 00	
Dock Square and Faneuil Hall Square Im- provement.....	386,842 54		200,000 00	
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75			
Kneeland Street Improvement.....	119,128 82		300,000 00	
Morton Street Improvement.....	79,802 22			10,000 00
North Beacon Street, Brighton.....	15,614 19			
Norfolk Street Widening.....	227 60			
Oakland and Ashland Streets, Improvement....	50,000 00		300,000 00	
River Street, Reconstruction.....	25,000 00		150,000 00	
Stuart Street.....	37,245 31			
Tremont Street Improvement.....	27,341 04			
Temporary Loan.....			18,500,000 00	
County of Suffolk:				
Early Court Records.....	11,890 25			
Suffolk County Jail, Hospital.....	5,136 38			
Jail, Hospital and Sheriff's House, Furnishings..	672 60			
Jail, Sheriff's House.....	118 76			
Social Law Library.....				1,000 00
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	5,270 48	19,685 61		
Central Power Plant, Deer Island.....				
Power and Heating Plant, Deer Island....	2,227 61			
	\$6,638,767 23	\$5,491,011 86	\$22,728,000 00	\$5,667,440 4
Less to be provided for.....				

Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
33,053 88	\$31,053 88	\$19,220,057 66	\$1,023,392 69	\$9,906,009 51	\$9,342,476 53	\$5,297,500 00
		737,720 78		359,206 37	378,514 41	1,000,000 00
			98,852 68			
			3,521 69			
			3,075 85			
		478 20		378 20	100 00	
		1,073 72			1,073 72	
		420,344 01	11,705 90	299,368 57	120,975 44	
		586,842 54	12,402 05	40,088 54	546,754 00	
		341 75			341 75	
		419,128 82	105,354 96	345,995 21	73,133 61	
		89,802 22	2,924 13	22,122 17	67,680 05	100,000 00
		15,614 19			15,614 19	
		227 60			227 60	
		350,000 00	1,580 22	15,251 44	334,748 56	200,000 00
		175,000 00	29 80	8,082 49	166,917 51	100,000 00
		37,245 31			37,245 31	100,000 00
		27,341 04	13,000 00	126,702 09	(899,361.05 to be provided for.)	
		18,500,000 00			18,500,000 00	
		11,890 25			11,890 25	
		5,136 38			5,136 38	
		672 60			672 60	
		118 76			118 76	
		1,000 00			1,000 00	
		24,956 09	1,739 68	14,815 76	10,140 33	
		2,227 61			2,227 61	125,000 00
33,053 88	\$31,053 88	\$40,627,219 53	\$1,277,579 65	\$11,138,020 35	\$29,616,988 61	\$6,922,500 00
					127,789 43	
					\$29,489,199 18	

TRUST FUNDS, ETC.

	Balances from 1926.	Revenue received during 1927.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$387,682 10
Retirement Reserve Fund, Payments.....		18,034 47
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,402 47	456 88
Cemetery Trust Funds, Income.....	1,054 74	11,830 96
Copenhagen Fund, Income.....	3,178 32	200 00
Fitzgerald Firemen's Gold Medal Fund, Income.....	220 75	30 00
Foss Flag Fund, Income.....	219 60	42 50
John Foster Trust Fund.....	583 28	11 52
Franklin Fund.....	941 74	210 00
Franklin Union.....	99 27	84,355 83
George B. Hyde Bequest.....	4,109 07	162 02
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	400 02	77 50
Ellen C. Johnson Bequest.....	2,921 20	178 59
Library Department:		
Trust Funds, Income.....	58,034 16	20,050 35
James L. Whitney Bibliographic Account, Income.....	6,438 33	700 00
The Children's Fund, Income.....	20,241 92	3,971 71
George F. Parkman Fund, Income.....		157,007 27
J. Harleston Parker Medal Fund, Income.....	20 00	20 00
Phillips Street Fund, Income.....	7,388 48	595 00
Police Charitable Fund, Income.....	5,237 10	4,551 00
Randidge Trust Fund, Income.....	782 96	1,805 23
School Committee:		
Bowdoin Dorchester School Fund, Income.....	718 86	191 26
Eastburn School Fund, Income.....	4,334 60	240 00
Franklin Medal Fund, Income.....	154 38	17 50
Gibson School Fund, Income.....	5,178 58	2,957 87
Horace Mann School Fund, Income.....	465 00	337 50
Peter P. F. Degrand School Fund, Income.....	2,008 91	587 13
Teachers' Waterston Fund, Income.....	706 50	144 00
Walter Scott Medal for Valor Fund, Income.....	435 00	75 00
George Robert White Fund, Income.....	35,572 83	315,059 22
	\$164,848 07	\$1,011,582 41

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$387,682 10	\$53,880 29	\$387,682 10	
		18,034 47	3,465 88	18,034 47	
		3,859 35			\$3,859 35
		12,885 70	1,660 94	10,418 91	2,466 79
		3,378 32			3,378 32
		250 75			250 75
		262 10			262 10
		594 80			594 80
		1,151 74			1,151 74
		84,455 10	5,662 11	64,637 02	19,818 08
		4,271 09			4,271 09
		477 52			477 52
		3,099 79			3,099 79
		78,084 51	1,995 21	15,935 14	62,149 37
		7,138 33			7,138 33
		24,213 63			24,213 63
	\$102,000 00	55,007 27		160 00	54,847 27
		40 00			40 00
		7,983 48			7,983 48
		9,788 10	692 50	5,548 34	4,239 76
		2,588 19	499 03	1,050 88	1,537 31
		910 12		35 03	875 09
		4,574 60			4,574 60
		171 88		48 80	123 08
		8,136 45		1,760 90	6,375 55
		802 50		88 43	714 07
		2,596 04			2,596 04
		850 50			850 50
		510 00		75 00	435 00
		350,632 05	40,036 94	253,797 20	* 96,834 85
	\$102,000 00	\$1,074,430 48	\$107,892 90	\$759,272 22	\$315,158 26

* Investments in addition to above \$199,093.75.

REFUNDS, ETC.

OBJECTS.	Balances from 1926.	Revenue received during 1927.
Duplicates and Overpayments.....	\$133,153 34	\$20,119 20
Fees and Other Charges.....		969 20
Refunded Ashes and Garbage Tickets.....		95 00
Refunded Building Department Permit.....		1,795 03
Refunded Gypsy and Brown-tail Moth Assessments.....		14 10
Refunded Highways, Making of, Street Construction Assessment..		121 21
Refunded Interest.....		600 84
Refunded Licensing Board Permit.....		18 00
Refunded Paving Service Permit.....		72 00
Refunded Sewerage Works Assessment.....		54 16
Refunded Sidewalk Assessments.....		187 48
Refunded Street Laying-Out Permit.....		407 00
Refunded Stuart Street Assessment, under protest.....		740 00
Refunded Taxes.....		112,856 56
Refunded Wire Division Permit.....		170 25
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		4,090 00
Refunded Fines.....		1,212 60
	\$142,128 43	\$143,522 63

RECAPITULATION.

	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriations, 1927.
City of Boston Regular Appropriations.....	\$9,377 10	\$77,494 39		\$34,192,798 75
School Appropriations.....	1,810,696 99	77,369 67		19,838,155 44
County of Suffolk Regular Appropriations.....	30,582 41			3,499,506 50
Loan, Revenue and Special Appropriations....	6,638,767 23	5,491,011 86	\$22,728,000 00	5,667,440 44
Trust Funds, etc.....	164,848 07	1,011,582 41		
Refunds, etc.....	142,128 43	143,522 63		
	\$8,796,400 23	\$6,800,980 96	\$22,728,000 00	\$63,197,901 22

Less to be provided for.....

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$153,272 54	\$362 57	\$10,034 30	\$143,238 24
		969 20	104 90	969 20	
		95 00	1 10	95 00	
		1,795 03		1,795 03	
		14 10		14 10	
		121 21	65 40	121 21	
		600 84	79 31	600 84	
		18 00	5 00	18 00	
		72 00		72 00	
		54 16	13 60	54 16	
		187 48		187 48	
		407 00		407 00	
		740 00		740 00	
		112,856 56	1,145 29	112,856 56	
		170 25		170 25	
		8,817 07			8,817 07
		158 02			158 02
		4,090 00	325 00	4,090 00	
		1,212 60		1,212 60	
		\$285,651 06	\$2,102 17	\$133,437 73	\$152,213 33

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$27,422 23	\$27,422 23	\$34,279,670 24	\$2,353,534 77	\$20,600,393 41	\$13,679,276 83	
		21,726,222 10	1,714,797 66	11,913,943 25	9,812,278 85	
		3,530,089 00	227,666 45	2,116,758 32	1,413,330 68	
133,053 88	31,053 88	40,627,219 53	1,277,579 65	11,138,020 35	29,616,988 61	\$6,922,500 00
	102,000 00	1,074,430 48	107,892 90	759,272 22	315,158 26	
		285,651 06	2,102 17	133,437 73	152,213 33	
\$160,476 11	\$160,476 11	\$101,523,282 41	\$5,683,573 60	\$46,661,825 28	\$54,989,246 56	\$6,922,500 00
					127,789 43	
					\$54,861,457 13	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$4,452 20	.....	.....	\$4,452 20	\$280 12	\$1,947 80	\$2,504 40
Service other than personal.....	33,940 00	.....	.....	33,940 00	2,144 05	11,590 42	22,349 58
Supplies.....	50 00	.....	.....	50 00	.....	33 83	16 17
	\$38,442 20	.....	.....	\$38,442 20	\$2,374 17	\$13,572 05	\$24,870 15

PRINTING DEPARTMENT.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$246,195 42	\$181 99	.....	\$246,377 41	\$17,267 20	\$141,538 15	\$104,839 26
Service other than personal.....	71,554 00	.....	\$181 99	71,372 01	6,024 90	37,210 29	34,161 72
Equipment.....	5,650 00	.....	.....	5,650 00	.....	717 66	4,932 34
Supplies.....	2,840 00	.....	.....	2,840 00	184 11	1,368 77	1,471 23
Materials.....	56,525 00	.....	.....	56,525 00	3,694 31	29,044 59	27,480 41
Special items.....	1,060 75	.....	.....	1,060 75	74 25	572 00	488 75
Miscellaneous.....	68,000 00	.....	.....	68,000 00	5,718 18	42,361 92	25,638 08
	\$451,825 17	\$181 99	\$181 99	\$451,825 17	\$32,962 95	\$252,813 38	\$199,011 79

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	August 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$968,968 84	.....	.....	\$968,968 84	\$72,944 61	\$903,962 63	\$365,006 21
Service other than personal.....	155,285 00	.....	.....	155,285 00	11,383 88	61,450 24	93,834 76
Equipment.....	69,200 00	.....	.....	69,200 00	3,085 02	45,534 57	23,665 43
Supplies.....	29,125 00	.....	.....	29,125 00	1,935 70	14,429 38	14,695 62
Materials.....	289,200 00	.....	.....	289,200 00	19,309 67	173,904 84	115,295 16
Special items.....	36,000 00	.....	.....	36,000 00	7,629 44	25,396 36	10,603 64
	\$1,547,778 84	.....	.....	\$1,547,778 84	\$116,288 32	\$924,678 02	\$623,100 82
Interest.....	* 49,440 00	.....	.....	* 49,440 00	.....	24,880 00	24,560 00
Serial loans.....	† 200,000 00	.....	.....	† 200,000 00	.....	.....	200,000 00
	\$1,797,218 84	.....	.....	\$1,797,218 84	\$116,288 32	\$949,558 02	\$847,660 82
Refunded Rates.....	.....	.....	.....	.....	75 42	643 00	.....
	.....	.....	.....	.....	\$116,363 74	\$950,201 02	.....

* Includes \$833.33 brought forward from 1926.

† Includes \$93.00 brought forward from 1926; in addition \$16,000 Hyde Park water debt has been paid from City Loans, Redemption of. See pages 36 and 44.

TRANSFERS OF APPROPRIATIONS, 1927. EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Aug. 23, 1927		Reserve Fund.....	Budget Department.....		\$301 39
Aug. 23, 1927		Reserve Fund.....	Building Department.....	\$5,000 00	
Aug. 23, 1927		Reserve Fund.....	Building Department.....	1,125 00	6,125 00
Aug. 23, 1927		Reserve Fund.....	Licensing Board.....		291 67
July 21, 1927		Reserve Fund.....	Mayor, Public Celebrations.....		20,000 00
Aug. 23, 1927		Reserve Fund.....	Supply Department.....		704 17
June 7, 1927		Sales of City Property, Special Fund.....	New Fire Station, Engine 17 and Ladder 7, Dorchester.....		15,000 00
March 22, 1927		Sales of City Property, Special Fund.....	Castle Island, Improvements, etc.....		5,500 00
March 22, 1927		Sales of City Property, Special Fund.....	Playground, Readville District.....		200 00
Aug. 23, 1927		Faneuil Hall Building.....	Courthouse, Dorchester.....		353 88
Feb. 1, 1927		Massachusetts Avenue Bridge.....	Broadway Bridge, South Boston.....		10,000 00
					\$58,476 11

APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriations.	Amounts.	Total.
Aug. 3, 1927	Arnold Arboretum, Improvements.....	.....	\$5,000 00
Aug. 3, 1927	Boston Common and Public Garden, Improvements.....	.....	12,000 00
Aug. 3, 1927	Fens, Improvements.....	.....	50,000 00
May 10, 1927	Franklin Park, Improvements.....	\$15,000 00	
Aug. 3, 1927	Franklin Park, Improvements.....	20,000 00	
			35,000 00
			102,000 00
			\$160,476 11

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1926				* \$141,822,550 97
Add funded debt issued in 1927:				
City debt		\$2,528,000 00		
Water debt		200,000 00		
Rapid Transit debt		1,500,000 00		
			4,228,000 00	
				\$146,050,550 97
Deduct funded debt paid in 1927:				
City debt		\$2,823,700 00		
County debt		34,000 00		
Hyde Park Town debt		9,000 00		
Hyde Park Water debt		16,000 00		
			2,882,700 00	
Gross funded debt August 31, 1927:				* \$143,167,850 97
Sinking Funds December 31, 1926		\$43,264,380 07		
Receipts during 1927		1,711,212 37		
			\$44,975,592 44	
Payments during 1927		1,239,906 39		
			\$43,735,686 05	
Betterments, etc., the payments of which are pledged to the payment of debt:				
Betterments, etc.	\$1,551,104 06			
Blue Hill and other ave- nues, assessments	48,226 18			
Highways, Making of, as- sessments	885,072 61			
		2,484,402 85		
Premiums on loans		15,830 71		
Interest on betterments collected during August		520 96		
Total redemption means August 31, 1927			46,236,440 57	
Net funded debt August 31, 1927			\$96,931,410 40	
	Gross Debt.	Sinking Funds, etc.	Net Debt.	
City debt	\$92,012,651 00	\$36,581,369 21	\$55,431,281 79	
County debt	1,497,499 97	554,481 33	943,018 64	
Water debt	1,428,000 00	1,187 20	1,426,812 80	
	\$94,938,150 97	\$37,137,037 74	\$57,801,113 23	
Rapid Transit debt	48,229,700 00	9,099,402 83	39,130,297 17	
	\$143,167,850 97	\$46,236,440 57	\$96,931,410 40	

* Includes \$219,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$92,317,351 00	\$1,531,499 97	\$1,244,000 00	\$16,729,700 00	\$141,822,550 97
August 31, 1927.....	92,012,651 00	1,497,499 97	1,428,000 00	48,229,700 00	143,167,850 97
Increase.....	* \$304,700 00	* \$34,000 00	\$184,000 00	\$1,500,000 00	\$1,345,300 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$55,973,785 83	\$993,318 44	\$1,243,907 00	\$37,862,293 29	\$96,073,304 56
August 31, 1927.....	55,431,281 79	943,018 64	1,426,812 80	39,130,297 17	96,931,410 40
Increase.....	* \$542,504 04	* \$50,299 80	\$182,905 80	\$1,268,003 88	\$858,105 84

* Decrease.

CITY AND COUNTY FUNDED DEBT.

August 31, 1927.

Total Funded Debt, City and County		* \$143,167,850 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$40,171,300 00	
Water debt	1,428,000 00	
County debt	1,119,999 97	
Rapid Transit debt	48,229,700 00	
		<u>90,948,999 97</u>
Funded debt within the debt limit		\$52,218,851 00
Offsets to funded debt:		
Sinking funds	\$43,735,686 05	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$20,803,088 06	
County Sinking Fund	554,481 33	
Rapid Transit Sinking Funds	9,099,402 83	
		<u>30,456,972 22</u>
		\$13,278,713 83
Premiums on loans	\$15,830 71	
Less on loans outside debt limit	9,421 10	
		<u>6,409 61</u>
Offsets to funded debt within the debt limit		13,285,123 44
Net indebtedness within the debt limit		<u>\$38,933,727 56</u>

* Includes \$219,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

August 31, 1927.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 21, 1927.....		\$7,230,460 01
	Less authorized since (inside debt limit):		
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	\$1,000,000 00	
March 3, 1927...	Sewerage Works.....	1,000,000 00	
May 3, 1927....	Hospital Department, Nurses' Home, Furnishing and Equipping,	40,000 00	
May 10, 1927....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	1,000,000 00	
June 15, 1927....	Permanent Street Pavement.....	500,000 00	
July 26, 1927....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....	154,000 00	
July 26, 1927....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	20,000 00	
July 26, 1927....	House of Correction, Deer Island, Central Power Plant.....	125,000 00	3,839,000 00
	Debt incurring power, August 31, 1927.....		\$3,391,460 01

LOANS AUTHORIZED, BUT NOT ISSUED.

August 31, 1927.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		||
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917).....		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	55,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...		110,000 00
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
	<i>Carried forward</i>	\$1,136,000 00	\$210,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,635,000.
|| No limit to amount.	Borrowed to date \$505,000.
¶ No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,050,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,235,000.
‡ No limit to amount.	Borrowed to date \$3,900,000.
††† No limit to amount.	Borrowed to date \$5,300,000.
‡‡ No limit to amount.	Borrowed to date \$50,000.
‡‡‡ No limit to amount.	Borrowed to date \$20,000.
*** No limit to amount.	Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.—*Continued.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$1,136,000 00	\$210,000 00
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent im- provements (Chap. 278, Acts 1925, and Chap. 94, Acts 1926).....		50,000 00
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	
Dec. 29, 1925.....	Bath House and Laundry, L Street.....	\$380,000	
	Revoked by order of April 27, 1926.....	<u>\$380,000</u>	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	126,500 00	
May 25, 1926.....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		253,000 00
May 25, 1926.....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
May 25, 1926.....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		150,000 00
Aug. 21, 1926.....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926.....	Oakland and Ashland Streets, Im- provement.....		200,000 00
Aug. 21, 1926.....	River Street Reconstruction.....		100,000 00
Oct. 19, 1926....	New Central Fire Station.....	150,000 00	
March 3, 1927...	Sewerage Works.....	500,000 00	
May 3, 1927....	Hospital Department, Nurses' Home, Furnishing and Equipping,	40,000 00	
May 3, 1927....	Morton Street Improvement.....		100,000 00
May 10, 1927....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	1,000,000 00	
June 15, 1927....	Permanent Street Pavement.....	500,000 00	
July 26, 1927....	Hospital Department, House Offi- cers' Building (Chap. 352, Acts 1924).....	154,000 00	
July 26, 1927....	Hospital Department, House Offi- cers' Building (Chap. 352, Acts 1924).....		308,000 00
July 26, 1927....	Hospital Department, Medical Pa- vilion (Chap. 352, Acts 1924)....	20,000 00	
	<i>Carried forward</i>	\$4,736,500 00	\$2,021,000 00

LOANS AUTHORIZED, BUT NOT ISSUED.—*Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$4,736,500 00	\$2,021,000 00
July 26, 1927.....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)		40,000 00
July 26, 1927.....	House of Correction, Deer Island, Central Power Plant.....	125,000 00	
		<u>\$4,861,500 00</u>	<u>\$2,061,000 00</u>
	Inside debt limit . . . \$4,861,500 00		
	Outside debt limit . . 2,061,000 00		
	<u>\$6,922,500 00</u>		



AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1927.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, September 30, 1927.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1927 as shown in the books in his office September 30, 1927, including the September 30 draft, being nine months' drafts exhibiting the original appropriations, the balances brought forward from 1926, the amounts drawn September 30, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power September 30, 1927.

The September 30 draft comprises special payments, pay rolls and bills paid in September.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat- ions 1927.
Art Department				\$625
Personal service.....				500
Service other than personal.....				100
Supplies.....				25
Assessing Department				309,452
Personal service.....				265,052
Service other than personal.....				15,250
Equipment.....				1,750
Supplies.....				13,400
Special items.....				14,000
Auditing Department				74,770
Personal service.....				67,330
Service other than personal.....				5,830
Supplies.....				1,600
Boston Retirement Board				19,970
Personal service.....				13,120
Service other than personal.....				5,850
Equipment.....				300
Supplies.....				700
Boston Sanatorium *				
Budget Department				11,100
Personal service.....				10,670
Service other than personal.....				150
Equipment.....				50
Supplies.....				220
Building Department:				
Department expenses.....				257,190
Personal service.....				231,450
Service other than personal.....				16,520
Equipment.....				3,510
Supplies.....				4,500
<i>Carried forward</i>				\$673,120

* Hospital Department, Sanatorium Division. See page 8.

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$625 00	\$125 00	\$377 00	\$248 00	
		500 00	125 00	375 00	125 00	
		100 00			100 00	
		25 00		2 00	23 00	
		309,452 85	\$26,278 40	232,141 58	77,311 27	
		265,052 85	21,852 42	202,423 36	62,629 49	
		15,250 00	3,801 94	9,857 05	5,392 95	
		1,750 00	39 15	327 73	1,422 27	
		13,400 00	584 89	7,333 44	6,066 56	
		14,000 00		12,200 00	1,800 00	
		74,770 71	5,949 19	51,897 62	22,873 09	
		67,335 71	5,265 56	47,928 96	19,406 75	
		5,835 00	635 40	3,005 30	2,829 70	
		1,600 00	48 23	963 36	636 64	
		19,978 07	1,838 13	15,115 17	4,862 90	
		13,121 07	915 48	9,799 76	3,321 31	
		5,850 00	883 23	4,906 69	943 31	
		300 00		83 03	216 97	
		707 00	39 42	325 69	381 31	
301 39		11,408 39	957 67	8,285 53	3,122 86	
301 39		10,976 39	941 67	8,151 39	2,825 00	
		157 00		48 60	108 40	
		50 00	9 00	30 15	19 85	
		225 00	7 00	55 39	169 61	
125 00		263,319 34	19,172 66	190,084 41	73,234 93	
125 00		232,561 34	18,334 92	167,390 00	65,171 34	
000 00		21,521 00	408 34	16,023 65	5,497 35	
		3,517 00	74 20	2,831 73	685 27	
		4,500 00	259 37	2,925 06	1,574 94	
426 39		\$679,554 36	\$54,321 05	\$497,901 31	\$181,653 05	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat 1927.
<i>Brought forward</i>				\$673,122
Building Department:				
Department Expenses:				
Materials.....				70
Special items.....				1,150
Board of Examiners.....				4,852
Personal service.....				4,640
Service other than personal.....				17
Supplies.....				200
Board of Appeal.....				9,653
Personal service.....				9,498
Service other than personal.....				5
Supplies.....				150
City Clerk Department.....				52,411
Personal service.....				48,648
Service other than personal.....				1,013
Equipment.....				150
Supplies.....				2,000
Special items.....				600
City Council.....				67,000
Personal service.....				55,200
Service other than personal.....				2,750
Equipment.....				150
Supplies.....				2,000
Miscellaneous.....				6,900
City Council Proceedings.....				12,000
Service other than personal.....				12,000
City Debt Requirements:				
Sinking Funds.....				283,12
Interest.....	\$9,377 10	\$13,765 39		3,861,21
City Documents.....				43,00
Service other than personal.....				43,00
City Planning Board.....				33,02
Personal service.....				15,07
Service other than personal.....				1,10
Equipment.....				37
<i>Carried forward</i>	\$9,377 10	\$13,765 39		\$5,039,40

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
426 39		\$679,554 36	\$54,321 05	\$497,901 31	\$181,653 05	
		70 00		51 50	18 50	
		1,150 00	95 83	862 47	287 53	
		4,857 50	374 05	2,995 93	1,861 57	
		4,640 00	321 66	2,884 94	1,755 06	
5 00		22 50	9 00	12 00	5 50	
	\$5 00	195 00	43 39	98 99	101 01	
		9,653 33	755 16	6,462 08	3,191 25	
		9,498 33	753 66	6,427 30	3,071 03	
		5 00	1 50	4 50	50	
		150 00		30 28	119 72	
		52,411 66	3,884 93	36,916 03	15,495 63	
		48,648 66	3,788 98	35,213 45	13,435 21	
		1,013 00	1 25	124 15	888 85	
		150 00		11 00	139 00	
		2,000 00	44 70	1,117 43	882 57	
		600 00	50 00	450 00	150 00	
		67,000 00	4,841 03	47,526 14	19,473 86	
		55,200 00	4,394 84	40,936 33	14,263 67	
		2,750 00	82 09	1,782 40	967 60	
		150 00		71 25	78 75	
		2,000 00	87 80	763 23	1,236 77	
		6,900 00	276 30	3,972 93	2,927 07	
		12,000 00	664 44	8,842 84	3,157 16	
		12,000 00	664 44	8,842 84	3,157 16	
		283,123 00			283,123 00	
		3,884,354 26		1,788,687 33	2,095,666 93	
		43,000 00	830 17	20,020 71	22,979 29	
		43,000 00	830 17	20,020 71	22,979 29	
		33,024 13	1,349 49	20,005 36	13,018 77	
		15,074 13	1,166 04	10,909 85	4,164 28	
		1,100 00	22 59	627 76	472 24	
		350 00	26 43	180 25	169 75	
426 39		\$5,068,978 24	\$67,020 32	\$2,429,357 73	\$2,639,620 51	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropri- 1927
<i>Brought forward</i>	\$9,377 10	\$13,765 39	.....	\$5,039, 20
City Planning Board:				
Supplies.....				50
Miscellaneous.....				16,00
Collecting Department:				
Department expenses.....				208,69
Personal service.....				135,47
Service other than personal.....				46,21
Equipment.....				3,00
Supplies.....				24,00
Water Division.....		* 59,097 76		
Personal service.....		45,610 26		
Service other than personal.....		1,060 00		
Equipment.....		1,727 50		
Supplies.....		9,800 00		
Special items.....		900 00		
Election Department.....				200,20
Personal service.....				146,87
Service other than personal.....				44,91
Equipment.....				1,11
Supplies.....				5,91
Materials.....				1,21
Finance Commission.....				50,01
Personal service.....				32,41
Service other than personal.....				8,41
Equipment.....				1,11
Supplies.....				8,11
Miscellaneous.....				8,11
Fire Department:				
Department expenses.....				4,277,41
Personal service.....				3,325,31
Service other than personal.....				170,11
Equipment.....				269,61
Supplies.....				153,61
Materials.....				63,51
Special items.....				295,11
Wire Division.....				105,31
Personal service.....				98,11
<i>Carried forward</i>	\$9,377 10	\$72,863 15	.....	\$9,881,01

* Appropriated from Water Revenue.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30, Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$6,426 39		\$5,068,978 24	\$67,020 32	\$2,429,357 73	\$2,639,620 51	
		500 00	1 00	172 77	327 23	
		16,000 00	133 43	8,114 73	7,885 27	
		208,695 35	16,183 61	107,944 58	100,750 77	
		135,454 35	9,534 12	88,848 95	46,605 40	
		46,241 00	169 06	1,632 50	44,608 50	
		3,000 00		2,795 00	205 00	
		24,000 00	6,480 43	14,668 13	9,331 87	
		59,097 76	3,739 80	39,306 52	19,791 24	
		45,610 26	3,158 60	30,293 12	15,317 14	
		1,060 00	48 00	206 25	853 75	
		1,727 50	412 50	819 20	908 30	
		9,800 00	45 70	7,312 95	2,487 05	
		900 00	75 00	675 00	225 00	
		200,204 28	9,068 25	88,838 38	111,365 90	
		146,874 28	8,913 28	83,628 82	63,245 46	
		44,980 00	43 59	2,490 68	42,489 32	
		1,150 00		26 70	1,123 30	
		5,990 00	106 13	2,126 17	3,863 83	
		1,210 00	5 25	566 01	643 99	
		50,000 00	3,556 41	32,310 05	17,689 95	
		32,407 99	2,654 08	24,084 50	8,323 49	
		8,435 00	585 31	5,320 69	3,114 31	
		175 00		60 41	114 59	
		824 00	41 30	414 17	409 83	
		8,158 01	275 72	2,430 28	5,727 73	
		4,277,411 22	322,001 94	2,883,786 90	1,393,624 32	
		3,325,319 22	255,041 27	2,394,360 68	930,958 54	
		170,140 00	9,696 89	64,723 92	105,416 08	
		269,677 00	11,053 94	78,966 16	190,710 84	
		153,675 00	18,437 24	95,153 04	58,521 96	
		63,500 00	3,823 82	37,644 39	25,855 61	
		295,100 00	23,948 78	212,938 71	82,161 29	
		105,356 16	7,583 52	73,542 03	31,814 13	
		98,109 16	7,239 60	68,495 90	29,613 26	
\$6,426 39		\$9,969,743 01	\$429,153 85	\$5,655,086 19	\$4,314,656 82	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$72,863 15	.....	\$9,881.07
Fire Department:				
Wire Division:				
Service other than personal.....				3,812
Equipment.....				300
Supplies.....				2,400
Materials.....				135
Special items.....				600
Health Department.....				\$37,607
Personal service.....				570,398
Service other than personal.....				191,769
Equipment.....				19,463
Supplies.....				39,800
Materials.....				675
Special items.....				3,500
Miscellaneous.....				12,000
Hospital Department:				
Department Expenses.....		2,084 00		2,066,179
Personal service.....		200 00		1,099,264
Service other than personal.....				115,540
Equipment.....				130,228
Supplies.....		1,884 00		679,950
Materials.....				33,700
Special items.....				6,500
Miscellaneous.....				1,000
Sanatorium Division.....				403,885
Personal service.....				209,770
Service other than personal.....				39,700
Equipment.....				16,030
Supplies.....				125,150
Materials.....				4,070
Special items.....				8,810
Miscellaneous.....				320
Institutions Department:				
Central Office.....				54,830
Personal service.....				43,120
Service other than personal.....				6,450
Equipment.....				810
<i>Carried forward</i>	\$9,377 10	\$74,947 15	.....	\$13,243.58

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$6,426 39		\$9,969,743 01	\$429,153 85	\$5,655,086 19	\$4,314,656 82	
		3,812 00	278 02	2,615 04	1,196 96	
		300 00			300 00	
		2,400 00	15 90	1,856 09	543 91	
		135 00		125 00	10 00	
		600 00	50 00	450 00	150 00	
		837,607 10	58,479 88	541,817 18	295,789 92	
		570,398 10	46,249 15	400,620 67	169,777 43	
		191,769 00	6,448 24	103,068 24	88,700 76	
		19,465 00	685 18	5,881 73	13,583 27	
		39,800 00	3,758 06	23,596 95	16,203 05	
		675 00	32 42	320 35	354 65	
		3,500 00	293 00	2,625 00	875 00	
		12,000 00	1,013 83	5,704 24	6,295 76	
		2,068,263 37	156,491 09	1,437,322 85	630,940 52	
		1,099,464 37	83,951 55	779,231 58	320,232 79	
		115,540 00	11,253 84	60,866 36	54,673 64	
		130,225 00	10,179 84	74,997 44	55,227 56	
		681,834 00	48,001 63	495,230 15	186,603 85	
		33,700 00	2,367 57	21,694 65	12,005 35	
		6,500 00	736 66	5,302 67	1,197 33	
		1,000 00			1,000 00	
		403,885 29	31,094 10	273,432 81	130,452 48	
		209,776 04	13,959 12	150,174 95	59,601 09	
13 00		39,718 00	3,412 85	19,484 48	20,233 52	
	313 00	15,724 00	475 91	5,665 69	10,058 31	
		125,150 00	12,185 50	88,710 12	36,439 88	
300 00		4,375 00	132 97	2,472 46	1,902 54	
		8,817 25	927 75	6,685 94	2,131 31	
		325 00		239 17	85 83	
		54,838 18	4,263 21	37,731 68	17,106 50	
		43,123 18	3,329 36	31,091 85	12,031 33	
		6,455 00	534 54	3,659 17	2,795 83	
		810 00	57 60	176 11	633 89	
\$6,426 39		\$13,334,336 95	\$679,482 13	\$7,945,390 71	\$5,388,946 24	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$74,947 15	.....	\$13,243,586
Institutions Department:				
Central Office:				
Supplies.....				1,650 00
Miscellaneous.....				2,800 00
Child Welfare Division.....				168,635 00
Personal service.....				22,405 00
Service other than personal.....				108,810 00
Equipment.....				33,675 00
Supplies.....				2,045 00
Special items.....				1,700 00
Rainsford Island, Care of.....				3,500 00
Infirmiry Division:				
Long Island Hospital.....				515,608 40
Personal service.....				227,948 40
Service other than personal.....				13,810 00
Equipment.....				35,200 00
Supplies.....				212,000 00
Materials.....				25,550 00
Special items.....				1,100 00
Steamer "George A. Hibbard" and Launch "Edith S. Wilkin" ("James J. Minot").....				34,583 75
Personal service.....				20,583 75
Service other than personal.....				6,840 00
Equipment.....				700 00
Supplies.....				5,500 00
Materials.....				600 00
Special items.....				360 00
Law Department.....				90,927 00
Personal service.....				84,882 00
Service other than personal.....				3,975 00
Equipment.....				625 00
Supplies.....				1,445 00
Library Department.....				1,104,569 00
Personal service.....				715,000 00
Service other than personal.....				180,950 00
Equipment.....				154,550 00
<i>Carried forward</i>	\$9,377 10	\$74,947 15	.....	\$15,161,410

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30, Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued
\$6,426 39		\$13,334,336 95	\$679,482 13	\$7,945,390 71	\$5,388,946 24	
		1,650 00	151 93	1,101 59	548 41	
		2,800 00	189 78	1,702 96	1,097 04	
		168,635 08	15,445 44	104,109 48	64,525 60	
		22,405 08	1,775 15	15,948 09	6,456 99	
		108,810 00	10,440 59	70,373 57	38,436 43	
		33,675 00	2,919 78	15,229 48	18,445 52	
		2,045 00	126 59	1,411 71	633 29	
		1,700 00	183 33	1,146 63	553 37	
		3,500 00	91 67	918 61	2,581 39	
		515,608 43	42,986 63	359,759 46	155,848 97	
	\$500 00	227,448 43	16,753 97	156,243 50	71,204 93	
		13,810 00	219 94	9,760 20	4,049 80	
		35,200 00	7,614 23	26,337 03	8,862 97	
500 00		212,500 00	16,087 23	151,317 89	61,182 11	
		25,550 00	2,296 26	16,050 34	9,499 66	
		1,100 00	15 00	50 50	1,049 50	
		34,583 72	3,453 05	20,847 77	13,735 95	
		20,583 72	1,551 60	14,333 01	6,250 71	
	400 00	6,440 00	1,534 11	4,218 69	2,221 31	
		700 00	53 47	338 24	361 76	
		5,500 00	184 59	977 98	4,522 02	
400 00		1,000 00	99 28	709 85	290 15	
		360 00	30 00	270 00	90 00	
		90,927 47	6,959 96	64,012 07	26,915 40	
		84,882 47	6,736 73	61,325 66	23,556 81	
		3,975 00	112 04	1,236 74	2,738 26	
		625 00	14 00	468 29	156 71	
		1,445 00	97 19	981 38	463 62	
		1,104,569 00	93,223 86	741,397 87	363,171 13	
		715,000 00	52,450 12	503,465 02	211,534 98	
	40 00	180,910 00	25,309 41	86,673 51	94,236 49	
		154,550 00	8,861 48	106,235 89	48,314 11	
6,426 39		\$15,252,160 65	\$841,642 74	\$9,236,435 97	\$6,015,724 68	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue Received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$74,947 15	.....	\$15,161,410 0
Library Department:				
Supplies.....				33,030 0
Materials.....				20,175 0
Special items.....				864 0
Licensing Board.....				34,158 0
Personal service.....				26,000 0
Service other than personal.....				6,360 0
Equipment.....				235 0
Supplies.....				1,563 0
Market Department.....				17,706 9
Personal service.....				15,641 9
Service other than personal.....				1,695 0
Equipment.....				40 0
Supplies.....				289 0
Materials.....				50 0
Mayor, Office Expenses.....				86,119 9
Personal service.....				60,766 9
Service other than personal.....				4,278 0
Equipment.....				2,975 0
Supplies.....				3,100 0
Miscellaneous.....				15,000 0
Public Celebrations.....		2,737 24		65,000 0
Park Department:				
Department Expenses.....		100 00		1,618,183 0
Personal service.....		100 00		1,189,071 0
Service other than personal.....				206,937 0
Equipment.....				46,975 0
Supplies.....				114,200 0
Materials.....				48,500 0
Special items.....				11,000 0
Miscellaneous.....				1,500 0
Cemetery Division.....				170,788 0
Personal service.....				128,957 0
Service other than personal.....				22,233 0
<i>Carried forward</i>	\$9,377 10	\$77,784 39	.....	\$17,153,367 0

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$6,426 39		\$15,252,160 65	\$841,642 74	\$9,236,435 97	\$6,015,724 68	
40 00		33,070 00	4,263 46	26,246 55	6,823 45	
		20,175 00	2,267 43	18,129 26	2,045 74	
		864 00	71 96	647 64	216 36	
291 67		34,449 67	2,471 17	23,634 58	10,815 09	
291 67	\$2 61	26,289 06	2,052 88	19,018 11	7,270 95	
		6,360 00	418 29	3,446 73	2,913 27	
2 61		237 61		151 61	86 00	
		1,563 00		1,018 13	544 87	
		17,706 94	1,283 96	12,430 20	5,276 74	
		15,641 94	1,206 32	11,329 38	4,312 56	
		1,695 00	75 39	918 81	776 19	
		40 00		12 18	27 82	
		280 00	2 25	169 83	110 17	
		50 00			50 00	
		86,119 97	6,527 39	51,939 93	34,180 04	
		60,766 97	4,271 42	39,861 56	20,905 41	
		4,278 00	421 07	1,931 05	2,346 95	
		2,975 00		2,566 50	408 50	
		3,100 00	425 35	2,360 85	739 15	
		15,000 00	1,409 55	5,219 97	9,780 03	
20,000 00		87,737 24	1,277 01	72,811 40	14,925 84	
12,500 00		1,630,783 46	132,656 56	1,232,697 24	398,086 22	
12,500 00	11,500 00	1,190,171 46	96,303 55	875,258 30	314,913 16	
		206,937 00	17,751 77	168,021 67	38,915 33	
500 00	500 00	46,975 00	1,157 00	36,892 09	10,082 91	
3,500 00		117,700 00	10,300 41	91,463 09	26,236 91	
8,000 00		56,500 00	6,536 41	55,373 60	1,126 40	
		11,000 00	607 42	5,688 49	5,311 51	
		1,500 00			1,500 00	
		170,788 78	13,492 01	106,308 85	64,479 93	
		128,957 15	9,216 86	90,826 98	38,130 17	
		22,233 00	861 73	5,334 76	16,898 24	
\$39,218 06		\$17,279,746 71	\$999,350 84	\$10,736,258 17	\$6,543,488 54	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$77,784 39		\$17,153,367
Park Department:				
Cemetery Division:				
Equipment.....				6,583 6
Supplies.....				9,100 0
Materials.....				3,815 0
Special items.....				100 0
Police Department.....				5,550,453 2
Personal service.....				4,756,857 2
Service other than personal.....				213,300 0
Equipment.....				185,150 0
Supplies.....				104,900 0
Special items.....				290,246 0
Public Buildings Department.....		60 00		548,790 1
Personal service.....				284,250 1
Service other than personal.....		60 00		163,595 0
Equipment.....				16,425 0
Supplies.....				57,350 0
Materials.....				3,100 0
Special items.....				24,070 0
Public Welfare Department:				
Central Office.....				1,839,643 8
Personal service.....				92,375 8
Service other than personal.....				7,002 0
Equipment.....				1,826 0
Supplies.....				6,690 0
Special items.....				1,731,750 0
Temporary Home.....				10,664 0
Personal service.....				4,035 0
Service other than personal.....				2,525 0
Equipment.....				800 0
Supplies.....				3,304 0
Wayfarers' Lodge.....				20,143 9
Personal service.....				5,880 9
Service other than personal.....				4,578 0
<i>Carried forward</i>	\$9,377 10	\$77,844 39		\$25,123,062 2

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$39,218 06	\$17,279,746 71	\$999,350 84	\$10,736,258 17	\$6,543,488 54	
		6,583 63	2,839 07	4,182 16	2,401 47	
		9,100 00	555 64	4,879 63	4,220 37	
		3,815 00	18 71	1,009 89	2,805 11	
		100 00	.....	75 43	24 57	
		5,550,453 23	412,194 77	3,972,060 94	1,578,392 29	
		4,756,857 23	363,312 15	3,411,853 77	1,345,003 46	
		213,300 00	14,074 89	124,986 05	88,313 95	
		185,150 00	10,273 43	131,095 88	54,054 12	
		104,900 00	5,273 62	76,825 76	28,074 24	
		290,246 00	19,260 68	227,299 48	62,946 52	
		548,850 15	37,536 21	408,878 57	139,971 58	
		284,250 15	21,507 06	202,153 51	82,096 64	
		163,655 00	9,116 47	143,352 99	20,302 01	
		16,425 00	1,941 19	8,888 89	7,536 11	
		57,350 00	2,675 02	36,895 66	20,454 34	
		3,100 00	69 40	976 97	2,123 03	
		24,070 00	2,227 07	16,610 55	7,459 45	
		1,839,643 80	164,591 06	1,489,819 43	349,824 37	
		92,375 80	6,866 41	59,149 23	33,226 57	
		7,002 00	380 90	3,469 63	3,532 37	
		1,826 00	1 30	554 40	1,271 60	
		6,690 00	329 55	3,821 08	2,868 92	
		1,731,750 00	157,012 90	1,422,825 09	308,924 91	
		10,664 00	794 17	6,646 18	4,017 82	
		4,035 00	372 67	2,901 66	1,133 34	
		2,525 00	149 90	1,324 97	1,200 03	
		800 00	4 25	215 32	584 68	
		3,304 00	267 35	2,204 23	1,099 77	
		20,143 93	1,765 16	13,560 06	6,583 87	
		5,880 93	461 48	4,259 94	1,620 99	
		4,578 00	247 25	3,281 79	1,296 21	
\$39,218 06	\$25,249,501 82	\$1,616,232 21	\$16,627,223 35	\$8,622,278 47	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$9,377 10	\$77,844 39	.....	\$25,123,062
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				1,400 00
Supplies.....				8,285 00
Public Works Department:				
Central Office.....				88,097
Personal service.....				83,174
Service other than personal.....				1,521
Equipment.....				300
Supplies.....				3,102
Bridge Service.....				474,651
Personal service.....				375,741
Service other than personal.....				42,710
Equipment.....				7,633
Supplies.....				8,940
Materials.....				34,525
Special items.....				5,100
Ferry Service.....				547,038
Personal service.....				377,370
Service other than personal.....				70,828
Equipment.....				5,550
Supplies.....				71,890
Materials.....				12,400
Special items.....				9,000
Lighting Service.....				974,597
Personal service.....				5,812
Service other than personal.....				965,235
Equipment.....				3,150
Supplies.....				400
Paving Service.....				1,860,678
Personal service.....				1,216,943
Service other than personal.....				320,535
Equipment.....				58,650
Supplies.....				57,850
Materials.....				182,700
Special items.....				24,000
<i>Carried forward</i>	\$9,377 10	\$77,844 39	.....	\$29,068,125

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30, Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
39,218 06		\$25,249,501 82	\$1,616,232 21	\$16,627,223 35	\$8,622,278 47	
		1,400 00	270 00	776 10	623 90	
		8,285 00	786 43	5,242 23	3,042 77	
		88,097 55	6,353 40	61,770 08	26,327 47	
		83,174 55	6,322 61	59,129 84	24,044 71	
		1,521 00	11 00	492 41	1,028 59	
		300 00		26 80	273 20	
		3,102 00	19 79	2,121 03	980 97	
		474,651 81	38,913 44	326,621 13	148,030 68	
		375,741 81	30,760 24	268,453 88	107,287 93	
		42,710 00	1,854 44	26,764 91	15,945 09	
		7,635 00	554 04	5,652 76	1,982 24	
		8,940 00	341 87	4,689 79	4,250 21	
		34,525 00	5,020 58	17,838 85	16,686 15	
		5,100 00	382 27	3,220 94	1,879 06	
		547,038 06	46,259 79	389,577 84	157,460 22	
		377,370 06	29,331 26	268,732 55	108,637 51	
3,000 00	\$30 00	73,798 00	9,254 40	58,367 69	15,430 31	
30 00		5,580 00	76 84	2,485 17	3,094 83	
		71,890 00	6,062 43	47,032 54	24,857 46	
	3,000 00	9,400 00	1,003 02	7,254 60	2,145 40	
		9,000 00	531 84	5,705 29	3,294 71	
		974,597 54	74,398 11	607,729 93	366,867 61	
		5,812 54	342 45	3,430 17	2,382 37	
		965,235 00	73,907 66	602,413 19	362,821 81	
		3,150 00	144 00	1,711 61	1,438 39	
		400 00	4 00	174 96	225 04	
		1,860,678 74	111,422 22	1,382,826 49	477,852 25	
		1,216,943 74	80,755 57	866,061 87	350,881 87	
		320,535 00	4,502 67	301,738 58	18,796 42	
		58,650 00	1,046 17	23,890 98	34,759 02	
		57,850 00	3,832 09	37,734 21	20,115 79	
		182,700 00	19,652 39	137,062 10	45,637 90	
		24,000 00	1,633 33	16,338 75	7,661 25	
0,218 06		\$29,194,565 52	\$1,893,579 17	\$19,395,748 82	\$9,798,816 70	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriati- on 1927.
<i>Brought forward</i>	\$9,377 10	\$77,844 39	.....	\$29,068,125
Public Works Department:				
Sanitary Service.....				3,197,491
Personal service.....				1,945,240
Service other than personal.....				970,001
Equipment.....				42,225
Supplies.....				132,825
Materials.....				71,200
Special items.....				36,000
Sewer Service.....				698,720
Personal service.....				449,205
Service other than personal.....				118,130
Equipment.....				28,425
Supplies.....				72,360
Materials.....				23,800
Special items.....				6,800
Water Service.*				
Registry Department.....				52,554
Personal service.....				40,633
Service other than personal.....				8,621
Equipment.....				300
Supplies.....				3,000
Reserve Fund.....				475,000
Schools. ¹				
Sinking Funds Department.....				3,400
Personal service.....				2,700
Supplies.....				700
Soldiers' Relief Department.....				342,316
Personal service.....				64,066
Service other than personal.....				1,650
Equipment.....				100
Supplies.....				1,500
Special items.....				275,000
Statistics Department.....				14,843
Personal service.....				13,358
Service other than personal.....				1,185
<i>Carried forward</i>	\$9,377 10	\$77,844 39	.....	\$33,852,452

* See pages 44 and 53.

¹ See page 22.

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
39,218 06		\$29,194,565 52	\$1,893,579 17	\$19,395,748 82	\$9,798,816 70	
		3,197,491 43	242,217 17	2,313,847 16	883,644 27	
		1,945,240 07	132,079 70	1,447,307 77	497,932 30	
		970,001 36	93,842 76	681,776 75	288,224 61	
		42,225 00	934 01	16,635 60	25,589 40	
		132,825 00	5,661 13	86,416 11	46,408 89	
		71,200 00	7,214 36	58,005 20	13,194 80	
		36,000 00	2,485 21	23,705 73	12,294 27	
		698,720 43	71,297 83	467,640 13	231,080 30	
		449,205 43	35,923 48	300,278 47	148,926 96	
11,000 00	\$400 00	128,730 00	15,029 94	91,801 82	36,928 18	
	1,000 00	27,425 00	14,392 55	18,008 18	9,416 82	
	10,000 00	62,360 00	3,438 32	38,178 51	24,181 49	
		23,800 00	1,637 22	13,141 54	10,658 46	
400 00		7,200 00	876 32	6,231 61	968 39	
		52,554 78	6,512 05	37,169 08	15,385 70	
		40,633 78	3,289 20	29,550 91	11,082 87	
		8,621 00	2,939 25	5,578 65	3,042 35	
		300 00		211 89	88 11	
		3,000 00	283 60	1,827 63	1,172 37	
	39,922 23	435,077 77	18,333 92	202,902 61	232,175 16	
		3,400 00	237 75	2,563 25	836 75	
		2,700 00	227 00	2,025 00	675 00	
		700 00	10 75	538 25	161 75	
		342,316 96	19,512 21	211,238 00	131,078 96	
		64,066 96	4,830 10	45,924 62	18,142 34	
		1,650 00	188 77	1,209 71	440 29	
		100 00		83 03	16 97	
		1,500 00	20 34	770 18	729 82	
		275,000 00	14,473 00	163,250 46	111,749 54	
		14,843 05	1,032 63	10,324 55	4,518 50	
		13,358 05	1,027 88	9,686 41	3,671 64	
		1,185 00		550 95	634 05	
39,218 06	\$39,922 23	\$33,938,969 94	\$2,252,722 73	\$22,641,433 60	\$11,297,536 34	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$77,844 39	.....	\$33,852,452
Statistics Department:				
Equipment.....				150
Supplies.....				150
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				185,608
Personal service.....				174,502
Service other than personal.....				6,856
Equipment.....				800
Supplies.....				3,150
Materials.....				300
Supply Department.....				45,416
Personal Service.....				30,761
Service other than personal.....				9,344
Equipment.....				211
Supplies.....				5,100
Treasury Department.....				64,347
Personal service.....				47,422
Service other than personal.....				11,725
Equipment.....				600
Supplies.....				4,600
Weights and Measures Department.....				44,974
Personal service.....				35,918
Service other than personal.....				3,696
Equipment.....				3,200
Supplies.....				2,160
	\$9,377 10	\$77,844 39	.....	\$34,192,798

* See pages 36 and 52.

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
39,218 06	\$39,922 23	\$33,938,969 94	\$2,252,722 73	\$22,641,433 60	\$11,297,536 34	
.....	150 00	4 75	52 49	97 51	
.....	150 00	.....	34 70	115 30	
.....	185,608 01	14,790 01	131,561 85	54,046 16	
.....	174,502 01	14,005 17	125,438 36	49,063 65	
.....	6,856 00	714 30	4,362 87	2,493 13	
.....	800 00	50	225 42	574 58	
.....	3,150 00	70 04	1,445 71	1,704 29	
.....	300 00	.....	89 49	210 51	
704 17	46,120 39	3,055 20	31,388 87	14,731 52	
704 17	31,465 26	2,565 68	22,332 88	9,132 38	
.....	9,344 00	472 30	6,915 59	2,428 41	
.....	211 13	.....	14 18	196 95	
.....	5,100 00	17 22	2,126 22	2,973 78	
.....	64,347 27	4,436 36	45,019 92	19,327 35	
.....	47,422 27	3,694 41	34,360 24	13,062 03	
.....	11,725 00	554 10	7,150 29	4,574 71	
.....	600 00	.....	597 60	2 40	
.....	4,600 00	187 85	2,911 79	1,688 21	
.....	44,974 63	3,901 37	29,894 84	15,079 79	
.....	35,918 63	2,780 23	25,832 97	10,085 66	
.....	3,696 00	471 29	2,119 71	1,576 29	
.....	3,200 00	468 74	1,091 98	2,108 02	
.....	2,160 00	181 11	850 18	1,309 82	
9,922 23	\$39,922 23	\$34,280,020 24	\$2,278,905 67	\$22,879,299 08	\$11,400,721 16	

SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriations 1927.
Schools:				
School Committee.....				\$13,955,329 2
Extended use of public schools.....				84,654 6
Pensions to teachers.....		\$77,369 67		128,874 6
Physical education.....				299,997 6
School physicians and nurses.....				193,938 6
Schoolhouse Department:				
Department expenses.....				1,675,362 2
Land and buildings for schools*.....	\$1,810,696 99			3,500,000 0
	\$1,810,696 99	\$77,369 67		\$19,838,155 4

* In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$2,000,000 in addition to the above which is not to be raised by taxation this year.

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
.....	\$13,955,329 29	\$1,051,902 84	\$9,749,441 11	\$4,205,888 18	
.....	84,654 67	942 41	55,139 27	29,515 40	
.....	206,243 70	11,108 93	99,062 19	107,181 51	
.....	299,997 06	35,581 11	204,683 34	95,313 72	
.....	193,938 00	16,212 68	138,635 36	55,302 64	
.....	1,675,362 39	278,906 63	1,050,204 54	625,157 85	
.....	5,310,696 99	488,546 09	2,499,978 13	2,810,718 86	
.....	\$21,726,222 10	\$1,883,200 69	\$13,797,143 94	\$7,929,078 16	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
Suffolk County Courthouse, Custodian.....				\$169,951 31
Personal service.....				160,594 98
Service other than personal.....				7,400 00
Equipment.....				200 00
Supplies.....				100 00
Special items.....				1,656 33
Suffolk County Courthouse, County Buildings....				79,382 00
Service other than personal.....				46,532 00
Equipment.....				9,350 00
Supplies.....				19,400 00
Materials.....				4,100 00
County Buildings.....	\$19,582 41			104,941 13
Personal service.....				65,569 13
Service other than personal.....				23,498 00
Equipment.....	19,582 41			9,250 00
Supplies.....				6,150 00
Materials.....				150 00
Special items.....				324 00
Jail.....				206,892 83
Personal service.....				106,241 33
Service other than personal.....				19,354 00
Equipment.....				7,775 00
Supplies.....				62,300 00
Materials.....				7,075 00
Special items.....				4,147 50
Supreme Judicial Court.....				66,646 92
Personal service.....				46,538 17
Service other than personal.....				15,490 75
Equipment.....				600 00
Supplies.....				1,200 00
Special items.....				2,818 00
<i>Carried forward.....</i>	\$19,582 41			\$627,814 19

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$169,951 31	\$13,066 03	\$122,026 38	\$47,924 93	
		160,594 98	12,388 48	115,816 63	44,778 35	
		7,400 00	564 89	4,983 79	2,416 21	
		200 00		200 00		
		100 00		12 00	88 00	
		1,656 33	112 66	1,013 96	642 37	
		79,382 00	4,482 79	44,716 06	34,665 94	
		43,532 00	3,041 00	24,318 05	22,213 95	
		9,350 00	645 65	6,512 78	2,837 22	
		19,400 00	602 44	10,217 33	9,182 67	
		4,100 00	193 70	3,667 90	432 10	
		124,523 54	8,396 99	93,540 50	30,983 04	
		65,569 13	4,826 20	44,929 41	20,639 72	
		23,498 00	1,598 10	21,607 23	1,890 77	
		28,832 41	1,829 33	24,188 39	4,644 02	
		6,150 00	117 36	2,535 56	3,614 44	
		150 00		34 91	115 09	
		324 00	26 00	245 00	79 00	
		206,892 83	15,114 50	145,030 17	61,862 66	
		106,241 33	8,800 33	79,240 82	27,000 51	
		19,354 00	1,672 71	11,670 28	7,683 72	
		7,775 00	497 84	4,867 44	2,907 56	
		62,300 00	3,377 97	40,303 27	21,996 73	
		7,075 00	422 90	5,923 42	1,151 58	
		4,147 50	342 75	3,024 94	1,122 56	
		66,646 92	5,127 42	48,542 62	18,104 30	
		46,538 17	3,881 65	34,893 27	11,644 90	
		15,490 75	896 24	10,394 92	5,095 83	
		600 00		400 00	200 00	
		1,200 00	114 70	740 90	459 10	
		2,818 00	234 83	2,113 53	704 47	
		\$647,396 60	\$46,187 73	\$453,855 73	193,540 87	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$19,582 41			\$627,814
Superior Court, Civil Session, General Expenses ..				602,987 0
Personal service				203,572 0
Service other than personal.....				380,265 0
Equipment.....				5,050 0
Supplies.....				5,100 0
Special items.....				9,000 0
Superior Court, Civil Session, Clerk's Office.....				154,420 6
Personal service.....				126,399 1
Service other than personal.....				14,300 0
Equipment.....				1,025 0
Supplies.....				9,250 0
Special items.....				3,446 5
Superior Court, Criminal Session.....				520,274 0
Personal service.....				210,887 0
Service other than personal.....				282,825 0
Equipment.....				2,800
Supplies.....				13,500 0
Special items.....				9,162 0
Miscellaneous.....				1,100 0
Probate Court.....	11,000 00			23,699 0
Personal service				9,124 0
Service other than personal	11,000 00			6,775 0
Equipment.....				800 0
Supplies				7,000 0
Municipal Court, City of Boston.....				375,187 8
Personal service.....				343,441
Service other than personal				12,100 0
Equipment.....				2,825 0
Supplies				11,055 0
Special items.....				3,766 0
Miscellaneous				2,000 0
Municipal Court, Charlestown District				30,058 9
Personal service				26,530 0
Service other than personal.....				1,749 0
<i>Carried forward</i>	\$30,582 41			\$2,334,441 5

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$647,396 60	\$46,187 73	\$453,855 73	\$193,540 87	
		602,987 00	31,692 28	393,090 28	209,896 72	
		203,572 00	16,574 52	149,073 88	54,498 12	
		380,265 00	14,371 60	232,316 00	147,949 00	
		5,050 00	75	1,752 28	3,297 72	
		5,100 00		3,239 43	1,860 57	
		9,000 00	745 41	6,708 69	2,291 31	
		154,420 63	11,495 05	102,848 80	51,571 83	
		126,399 11	10,528 02	87,186 94	39,212 17	
		14,300 00	186 78	6,427 83	7,872 17	
		1,025 00		355 00	670 00	
		9,250 00	567 12	6,531 20	2,718 80	
		3,446 52	213 13	2,347 83	1,098 69	
		520,274 02	25,175 47	298,892 35	221,381 67	
		210,887 02	16,166 96	147,026 48	63,860 54	
		282,825 00	7,880 15	137,973 59	144,851 41	
		2,800 00	8 00	1,049 62	1,750 38	
		13,500 00	321 75	5,811 03	7,688 97	
		9,162 00	688 50	6,196 50	2,965 50	
		1,100 00	110 11	835 13	264 87	
		34,699 00	1,226 09	17,656 15	17,042 85	
		9,124 00	677 00	6,318 00	2,806 00	
		17,775 00	45 69	4,790 29	12,984 71	
		800 00	5 00	423 10	376 90	
		7,000 00	498 40	6,124 76	875 24	
		375,187 83	30,325 28	267,393 72	107,794 11	
		343,441 83	27,635 44	247,435 24	96,006 59	
\$100 00		12,200 00	1,853 51	5,632 16	6,567 84	
		2,825 00	16 00	1,365 21	1,459 79	
		11,055 00	394 28	9,286 51	1,768 49	
	\$100 00	3,666 00	253 51	2,572 01	1,093 99	
		2,000 00	172 54	1,102 59	897 41	
		30,058 90	2,647 08	21,565 66	8,493 24	
		26,530 90	2,293 65	19,091 70	7,439 20	
		1,749 00	181 53	1,282 10	466 90	
		\$2,365,023 98	\$148,748 98	\$1,555,302 69	\$809,721 29	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$30,582 41			\$2,334,441
Municipal Court, Charlestown District:				
Equipment.....				380 0
Supplies.....				1,324 0
Miscellaneous.....				75 0
East Boston District Court.....				28,974 3
Personal service.....				25,336 1
Service other than personal.....				1,739 2
Equipment.....				150 0
Supplies.....				1,524 0
Miscellaneous.....				225 0
Municipal Court, South Boston District.....				25,549 1
Personal service.....				22,779 1
Service other than personal.....				1,810 0
Equipment.....				160 0
Supplies.....				700 0
Miscellaneous.....				100 0
Municipal Court, Dorchester District.....				26,606 5
Personal service.....				24,083 5
Service other than personal.....				893 0
Equipment.....				270 0
Supplies.....				1,100 0
Miscellaneous.....				260 0
Municipal Court, Roxbury District.....				73,705 5
Personal service.....				63,933 5
Service other than personal.....				4,750 0
Equipment.....				527 0
Supplies.....				2,545 0
Special items.....				1,250 0
Miscellaneous.....				700 0
Municipal Court, West Roxbury District.....				30,849 2
Personal service.....				27,734 2
Service other than personal.....				1,665 0
Equipment.....				200 0
Supplies.....				1,000 0
Miscellaneous.....				250 0
<i>Carried forward</i>	\$30,582 41			\$2,520,126 2

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30, Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,365,023 98	\$148,748 98	\$1,555,302 69	\$809,721 29	
		380 00	5 00	304 40	75 60	
		1,324 00	158 30	858 40	465 60	
		75 00	8 60	29 06	45 94	
		28,974 30	2,984 48	21,492 70	7,481 60	
		25,336 10	2,533 95	18,882 31	6,453 79	
		1,739 20	124 14	1,081 65	657 55	
		150 00		75 00	75 00	
		1,524 00	307 29	1,268 19	255 81	
		225 00	19 10	185 55	39 45	
		25,549 11	2,303 42	18,054 69	7,494 42	
		22,779 11	2,099 84	16,071 64	6,707 47	
		1,810 00	125 63	1,265 02	544 98	
		160 00		156 00	4 00	
		700 00	69 45	496 77	203 23	
		100 00	8 50	65 26	34 74	
		26,606 50	2,491 78	19,722 31	6,884 19	
		24,083 50	2,310 18	18,044 04	6,039 46	
		893 00	76 22	584 65	308 35	
		270 00		163 33	106 67	
		1,100 00	78 93	770 49	329 51	
		260 00	26 45	159 80	100 20	
		73,705 50	6,217 24	53,007 06	20,698 44	
		63,933 50	5,179 53	46,008 65	17,924 85	
		4,750 00	385 60	3,611 42	1,138 58	
		527 00		469 23	57 77	
		2,545 00	486 45	1,469 06	1,075 94	
		1,250 00	104 16	937 44	312 56	
		700 00	61 50	511 26	188 74	
		30,849 25	2,635 15	22,683 39	8,165 86	
		27,734 25	2,359 22	20,432 06	7,302 19	
		1,665 00	196 38	1,352 01	312 99	
		200 00			200 00	
		1,000 00	61 55	716 17	283 83	
		250 00	18 00	183 15	66 85	
		\$2,550,708 64	\$165,381 05	\$1,690,262 84	\$860,445 80	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$30,582 41			\$2,520,126
Municipal Court, Brighton District.....				18,915
Personal service.....				14,835
Service other than personal.....				1,055
Equipment.....				1,175
Supplies.....				1,050
Special items.....				600
Miscellaneous.....				200
Boston Juvenile Court.....				27,951
Personal service.....				23,701
Service other than personal.....				2,600
Equipment.....				150
Supplies.....				700
Miscellaneous.....				800
District Court of Chelsea.....				25,346
Personal service.....				21,561
Service other than personal.....				2,660
Equipment.....				150
Supplies.....				675
Miscellaneous.....				300
Registry of Deeds.....				178,813
Personal service.....				170,504
Service other than personal.....				2,709
Equipment.....				1,600
Supplies.....				4,000
Index Commissioners.....				20,348
Service other than personal.....				19,248
Supplies.....				1,100
Insanity cases.....				27,115
Service other than personal.....				27,065
Supplies.....				50
Land Court.....				7,675
Service other than personal.....				1,000
Equipment.....				675
Supplies.....				6,000
<i>Carried forward</i>	\$30,582 41			\$2,826,291

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,550,708 64	\$165,381 05	\$1,690,262 84	\$860,445 80	
		18,915 60	1,389 79	13,250 79	5,664 81	
		14,835 60	1,165 61	10,860 39	3,975 21	
		1,055 00	79 23	723 75	331 25	
		1,175 00	10 00	504 91	670 09	
		1,050 00	116 85	809 56	240 44	
		600 00		221 67	378 33	
		200 00	18 10	130 51	69 49	
		27,951 50	2,282 17	20,017 86	7,933 64	
		23,701 50	2,103 39	17,582 85	6,118 65	
		2,600 00	103 94	1,472 24	1,127 76	
		150 00	50	112 53	37 47	
		700 00	26 05	417 27	282 73	
		800 00	48 29	432 97	367 03	
		25,346 70	2,027 25	17,882 67	7,464 03	
	\$1,150 00	20,411 70	1,773 67	14,620 48	5,791 22	
\$900 00	300 00	3,260 00	232 16	2,171 40	1,088 60	
50 00		200 00		90 00	110 00	
500 00		1,175 00	4 12	846 19	328 81	
		300 00	17 30	154 60	145 40	
		178,813 72	15,670 48	123,648 07	55,165 65	
		170,504 22	14,202 99	117,348 43	53,155 79	
		2,709 50	165 78	1,772 98	936 52	
		1,600 00		1,475 55	124 45	
		4,000 00	1,301 71	3,051 11	948 89	
		20,348 00	1,423 76	15,147 41	5,200 59	
		19,248 00	1,423 76	14,147 49	5,100 51	
		1,100 00		999 92	100 08	
		27,115 00	2,128 65	20,878 80	6,236 20	
		27,065 00	2,128 65	20,878 80	6,186 20	
		50 00			50 00	
		7,675 00	626 46	4,971 87	2,703 13	
		1,000 00	42 06	438 89	561 11	
		675 00	101 55	502 05	172 95	
		6,000 00	482 85	4,030 93	1,969 07	
		\$2,856,874 16	\$190,929 61	\$1,906,060 31	\$950,813 85	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$30,582 41	.....	.....	\$2,826,291 7
Medical Examinations:				
Medical Examiner Service, Northern Division,				24,433 3
Personal service.....				19,763 3
Service other than personal.....				3,445 0
Equipment.....				335 0
Supplies.....				860 0
Materials.....				30 0
Medical Examiner Service, Southern Division,				15,675 2
Personal service.....				11,340 2
Service other than personal.....				2,785 0
Equipment.....				1,000 0
Supplies.....				550 0
Associate Medical Examiner Service, Northern Division.....				1,987 6
Personal service.....				1,257 6
Service other than personal.....				665 0
Supplies.....				65 0
Associate Medical Examiner Service, Southern Division.....				1,887 6
Personal service.....				1,257 6
Service other than personal.....				565 0
Supplies.....				65 0
Miscellaneous Expenses:				
Auditing Department.....				930 0
Personal service.....				880 0
Supplies.....				50 0
Collecting Department.....				1,170 0
Personal service.....				1,170 0
Sheriff.....				3,200 0
Personal service.....				3,000 0
Service other than personal.....				200 0
Treasury Department.....				5,300 0
Personal service.....				5,250 0
Supplies.....				50 0
<i>Carried forward</i>	\$30,582 41	.....	.....	\$2,880,875 5

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,856,874 16	\$190,929 61	\$1,906,060 31	\$950,813 85	
		24,433 33	1,895 45	16,950 37	7,482 96	
		19,763 33	1,631 22	14,324 35	5,438 98	
		3,445 00	232 85	2,114 72	1,330 28	
		335 00		24 29	310 71	
		860 00	31 38	485 51	374 49	
		30 00		1 50	28 50	
		15,675 21	1,413 50	10,374 84	5,300 37	
		11,340 21	1,000 01	8,340 24	2,999 97	
		2,785 00	345 79	1,600 61	1,184 39	
		1,000 00		97 95	902 05	
		550 00	67 70	336 04	213 96	
		1,987 63	160 58	1,357 90	629 73	
		1,257 63	112 58	961 14	296 49	
		665 00	48 00	347 00	318 00	
		65 00		49 76	15 24	
		1,887 63	256 34	1,177 96	709 67	
		1,257 63	118 34	862 64	394 99	
		565 00	138 00	312 82	252 18	
		65 00		2 50	62 50	
		930 00	74 00	706 30	223 70	
		880 00	74 00	660 00	220 00	
		50 00		46 30	3 70	
		1,170 00	97 50	877 50	292 50	
		1,170 00	97 50	877 50	292 50	
		3,200 00	250 00	2,450 00	750 00	
		3,000 00	250 00	2,250 00	750 00	
		200 00		200 00		
		5,300 00	414 32	3,851 16	1,448 84	
		5,250 00	414 32	3,851 16	1,398 84	
		50 00			50 00	
		\$2,911,457 96	\$195,491 30	\$1,943,806 34	\$967,651 62	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriati 1927.
<i>Brought forward</i>	\$30,582 41			\$2,880,875
County Debt Requirements:				
Sinking Funds.....				8,018
Serial Loans.....				55,500
Interest.....				55,187
Penal Institutions Department:				
Office Expenses.....				29,770
Personal service.....				27,635
Service other than personal.....				918
Equipment.....				223
Supplies.....				1,000
House of Correction.....				406,139
Personal service.....				142,940
Service other than personal.....				17,495
Equipment.....				44,389
Supplies.....				144,975
Materials.....				25,800
Special items.....				30,545
Steamer "Michael J. Perkins".....				60,100
Personal service.....				34,436
Service other than personal.....				16,010
Equipment.....				750
Supplies.....				7,550
Materials.....				1,000
Special items.....				360
Granite Avenue Bridge.....				3,903
Personal service.....				2,633
Service other than personal.....				1,020
Equipment.....				133
Supplies.....				65
Materials.....				50
	\$30,582 41			\$3,499,500

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	September 30, Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
.....	\$2,911,457 96	\$195,491 30	\$1,943,806 34	\$967,651 62	
.....	8,018 00	.....	.....	8,018 00	
.....	55,500 00	18,500 00	52,500 00	3,000 00	
.....	55,187 50	.....	31,890 00	23,297 50	
.....	29,776 33	2,204 43	20,465 71	9,310 62	
.....	27,635 33	2,063 52	19,133 15	8,502 18	
.....	918 00	44 27	657 67	260 33	
.....	223 00	69 00	129 99	93 01	
.....	1,000 00	27 64	544 90	455 10	
.....	406,139 18	27,226 00	270,939 87	135,199 31	
.....	142,940 18	10,823 00	100,256 81	42,683 37	
.....	17,495 00	722 39	5,601 89	11,893 11	
.....	44,384 00	1,066 69	20,173 99	24,210 01	
.....	144,975 00	9,824 35	107,869 39	37,105 61	
.....	25,800 00	2,389 84	14,050 78	11,749 22	
.....	30,545 00	2,399 73	22,987 01	7,557 99	
.....	60,106 49	4,533 04	43,370 29	16,736 20	
.....	34,436 49	2,848 21	24,823 84	9,612 65	
.....	16,010 00	1,345 86	11,099 61	4,910 39	
.....	750 00	133 30	334 55	415 45	
.....	7,550 00	24 10	6,322 35	1,227 65	
.....	1,000 00	151 57	519 94	480 06	
.....	360 00	30 00	270 00	90 00	
.....	3,903 54	249 57	1,990 45	1,913 09	
.....	2,633 54	200 26	1,886 07	747 47	
.....	1,020 00	49 31	63 25	956 75	
.....	135 00	.....	.....	135 00	
.....	65 00	.....	41 13	23 87	
.....	50 00	.....	.....	50 00	
.....	\$3,530,089 00	\$248,204 34	\$2,364,962 66	\$1,165,126 34	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
City Loans, Redemption of.....	\$8,894 82	\$1,260,445 43†		\$3,526,440 4
Payments to date:				
Redemption of city debt proper, \$3,533,700 00				
Redemption of Hyde Park town debt..... 9,000 00				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....		45,801 60		1,655,000
Boston Sanatorium:				
Out-Patient Building.....	51,068 71			
City Record, Publication of *.....	8,587 90	5,080 44		
Damages by Dogs, etc.....		28 00		
Fire Department:				
Fire Alarm Signal Station, Back Bay Fens.....	98 59			
Fire Station, Shawmut Avenue and Tremont Street.....				
New Central Fire Station.....	260,913 16			
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	97,994 58			
New Fire Station, Engine 21, Dorchester.....	15 71			
Remodeling House, Engine 26 and 35.....	108 86			
Hospital Department:				
City Hospital Improvements.....	1,244 48			
City Hospital, Research Laboratory.....	2,370 56			
Hospital Buildings, Plans, etc.....	38,426 67			
House Officers' Building.....				
Maternity Building.....	99,559 97			
Maternity Building, Furnishing and Equip- ping.....	66,166 37			
Medical Pavilion.....				
New Surgical Building.....			\$300,000 00	
Nurses' Home, Additions and Alterations.....	196,805 50		138,000 00	
Nurses' Home, Furnishing and Equipping.....				
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29			
Carried forward.....	\$843,845 17	\$1,311,355 47	\$438,000 00	\$5,181,440

* See page 52.

† \$16,000 received from Water Service to pay Hyde Park Water Debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$4,795,780 69		\$3,558,700 00	\$1,237,080 69	
			\$710,000 00			
		1,700,801 60		45,801 60	1,655,000 00	
		51,068 71	23,219 37	37,115 98	13,952 73	
		13,648 34	4,582 84	18,154 89	(\$4,506.55 to be provided for.)	
		28 00		28 00		
		98 59			98 59	
				4,000 00	(\$4,000.00 to be provided for.)	\$175,000 00
		260,913 16	20,863 27	193,134 20	67,778 96	150,000 00
15,000 00		112,994 58	9,809 40	19,327 71	93,666 87	
		15 71			15 71	
		108 86			108 86	
		1,244 48		197 00	1,047 48	
		2,370 56			2,370 56	
		38,426 67	5,318 47	44,266 84	(\$5,840.17 to be provided for.)	81,000 00
						462,000 00
		99,559 97		97,990 40	1,569 57	165,000 00
		66,166 37	333 50	49,446 99	16,719 38	
			13 80	13 80	(\$13.80 to be provided for.)	60,000 00
		300,000 00	85,295 90	148,014 65	151,985 35	379,500 00
		334,805 50	4,960 53	257,225 11	77,580 39	
			1,527 59	15,104 54	(\$15,104.54 to be provided for.)	40,000 00
		11,609 29			11,609 29	
5,000 00		\$7,789,641 08	\$865,924 67	\$4,488,521 71	\$3,330,584 43	\$1,512,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$843,845 17	\$1,311,355 47	\$438,000 00	\$5,181,440
Hospital Department:				
Power Plant, Additions and Alterations.....				
"The Thorndike Memorial".....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29			
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	135,547 02			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Long Island, New Buildings and Additions, and Equipment and Furniture.....				
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building Addition, Equipping and Furnishing.....	11,799 39			
Park Department:				
Departmental Equipment.....	15,235 60			
Animals, birds, etc.....	16,918 50			
Arnold Arboretum, Improvements.....	731 53			
Boston Common and Public Garden, Improve- ments.....	24,148 99			
Carolina Avenue Playground.....	1,984 47			
Castle Island, Improvements, etc.....	15,449 36			
Charlesbank, Improvements.....	2,287 16			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	104,537 81			
Dorchester Park, Improvements.....	616 95			
Fens, Athletic Field.....	448 45			
Fens, Improvements.....	132,019 58			
Franklin Park Building, Improvements, etc...	1,247 25			
Franklin Park, Improvements.....	29,322 69			
Franklin Park, Reconstructing Roads, etc....	380 53			
Franklin Square and Blackstone Square, Im- provements.....				
Highland Park Improvements.....	4,933 79			
Jamaicaway, Improvements.....	215 38			
Marine Park, Improvements, etc.....	8,654 58			
Mary Hemenway Playground, Improvements,	1,370 58			
North End Park, Improvements.....	44,273 22			
<i>Carried forward</i>	\$1,403,214 43	\$1,311,355 47	\$438,000 00	\$5,181,440 4

appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30, Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
15,000 00		\$7,789,641 08	\$865,924 67	\$4,488,521 71	\$3,330,584 43	\$1,512,500 00
			22 62	384 78 {	(\$384.78 to be provided for.)	225,000 00
		621 48			621 48	
		1,018 29			1,018 29	
		783 13			783 13	
		135,547 02		135,000 00	547 02	825,000 00
		1,591 96			1,591 96	
			4,494 54	11,697 54 {	(11,697.54 to be provided for.)	1,000,000 00
		2,416 34			2,416 34	
		11,799 39			11,799 39	
		15,235 60		14,795 00	440 60	
		16,918 50	358 00	7,434 84	9,483 66	
5,000 00		5,731 53			5,731 53	
12,000 00		36,148 99	1,558 14	20,784 20	15,364 79	
		1,984 47			1,984 47	
5,500 00		20,949 36		17,350 52	3,598 84	
		2,287 16		2,013 35	273 81	
		815 23			815 23	
		104,537 81		430 00	104,107 81	
		616 95		38 87	578 08	
		448 45			448 45	
50,000 00		182,019 58	3,601 09	86,257 51	95,762 07	
		1,247 25		1,186 61	60 64	
35,000 00		64,322 69	3,354 00	34,245 09	30,077 60	
		380 53			380 53	
2,343 79		2,343 79			2,343 79	
	\$2,343 79	2,590 00		2,590 00		
		215 38			215 38	
		8,654 58		6,055 83	2,598 75	
		1,370 58		1,370 58		
		44,273 22		21,320 43	22,952 79	
24,843 79	\$2,343 79	\$8,456,510 34	\$879,313 06	\$4,851,476 86	\$3,646,580 86	\$3,562,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriatio 1927.
<i>Brought forward</i>	\$1,403,214 43	\$1,311,355 47	\$438,000 00	\$5,181,440
Park Department:				
Orchard Park, Improvements.....	55 37			
Orient Heights Playground, Improvements....	4,776 11			
Park, Park Square District.....	25,651 13			
Park, Wellington Hill District.....	18,000 00			
Playground at Bolton and West Third Streets,	6,103 00			
Playground, Brookside Avenue and Cornwall Street.....	3,110 73			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Cottage Street District, East Boston.....	1,495 25			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	280 87			
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	12,490 21			
Playground, Readville District.....	2,371 31			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, vicinity of Jefferson School, Roxbury.....	358 08			
Playground, Wachusett Street, Forest Hills...	307 07			
Playground, Webster Avenue Section, North End.....	3,912 10			
Playground Purposes:				
Billings Field.....	2,517 36			
Smith's Pond Playground.....	30 73			
Tenean Beach Playground.....	463 47			
Prescott Square Improvements.....				
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00			
Putnam Square, Improvements.....	1,806 50			
Reconstructing and Repairing Parkways and Roadways by Contract.....	3,844 81			25,000 00
William J. Barry Playground, Enlargement and Improvement.....	4,459 75			
William E. Carter Playground, Bleachers, etc.,	1,087 39			
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04			
William Eustis Playground, Extension and Improvements.....	852 15			
William H. Garvey Playground, Improvements,	10,969 26			
<i>Carried forward</i>	\$1,524,624 91	\$1,311,355 47	\$438,000 00	\$5,206,440

appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
24,843 79	\$2,343 79	\$8,456,510 34	\$879,313 06	\$4,851,476 86	\$3,646,580 86	\$3,562,500 00
.....	55 37	.....	.....	55 37	.....
.....	4,776 11	.....	2,363 49	2,412 62	.....
.....	25,651 13	.....	2,846 26	22,804 87	.....
.....	18,000 00	.....	.....	18,000 00	.....
.....	6,103 00	.....	5,994 95	108 05	.....
.....	3,110 73	.....	2,361 98	748 75	.....
.....	866 00	.....	.....	866 00	.....
.....	1,495 25	.....	1,201 76	293 49	.....
.....	280 87	.....	280 00	87	.....
.....	12,373 93	.....	.....	12,373 93	.....
.....	12,490 21	.....	10,900 73	1,589 48	.....
200 00	2,571 31	.....	2,459 75	111 56	.....
.....	755 86	.....	.....	755 86	.....
.....	358 08	.....	.....	358 08	.....
.....	307 07	.....	76 28	230 79	.....
.....	3,912 10	.....	222 00	3,690 10	.....
.....	2,517 36	.....	.....	2,517 36	.....
.....	30 73	.....	.....	30 73	.....
.....	463 47	.....	.....	463 47	.....
1,806 50	1,806 50	.....	.....	1,806 50	.....
.....	1,846 00	.....	.....	1,846 00	.....
.....	1,806 50	.....	.....	.....	.....	.....
.....	28,844 81	113 86	4,380 86	24,463 95	.....
.....	4,459 75	.....	1,760 50	2,699 25	.....
.....	1,087 39	.....	.....	1,087 39	.....
.....	626 04	.....	626 04	.....	.....
.....	852 15	.....	822 00	30 15	.....
.....	10,969 26	1,005 25	1,602 23	9,367 03	.....
6,850 29	\$4,150 29	\$8,603,120 82	\$880,432 17	\$4,889,375 69	\$3,755,292 51	\$3,562,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$1,524,624 91	\$1,311,355 47	\$438,000 00	\$5,206,440
Printing Department *.....	252,643 90	311,367 67		
Public Buildings Department:				
Courthouse, Brighton.....	17,896 81			
Courthouse, Dorchester.....	78,635 95			
Charities Administration Building and Tem- porary Home.....	62 95			
East Boston Courthouse and Police Station 7, additional land and plans.....	32,525 00			
Elevators, City Hall.....	50,000 00			
Engine 31 and Police Division 8 Building.....	31 23			
Faneuil Hall Building.....	353 88			
Faneuil Hall Market Building.....	236 05			
Faneuil Hall Market Building, Heating Equip- ment.....	109 70			
Municipal Building, Charlestown, Site and Plans.....	75,000 00			
Police Headquarters.....	4,887 93			
Police Station, Hyde Park.....	503 69			
Police Station 2 Building.....	10,171 18			
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping....	8,625 29			
Public Works Department:				
Departmental Equipment.....	44,794 84			
Beacon Street Bridge, Rebuilding.....	4,115 37			
Bridges, Repairs, etc.....	43,436 32			100,000
Broadway Bridge, South Boston.....	67,709 36			
Cambridge Street Bridge, Rebuilding.....	16,894 92			
Congress Street Bridge, Plans, etc.....	13,882 04			
Dartmouth Street Bridge.....	2,746 14			
Massachusetts Avenue Bridge.....	14,096 01			
Tremont Street Bridge.....	53,224 93			
West Newton Street Bridge.....	44,776 16			
East Boston Ferry, Improvements, etc.....	10,612 67			
East Boston Ferry, two additional boats and other permanent improvements.....	39,020 90		200,000 00	
Ferry Improvements, etc.....	68,410 44			25,000
<i>Carried forward</i>	\$2,480,028 57	\$1,622,723 14	\$638,000 00	\$5,331,410

* See page 52.

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
26,850 29	\$4,150 29	\$8,603,120 82	\$880,432 17	\$4,889,375 69	\$3,755,292 51	\$3,562,500 00
.....	564,011 57	31,295 03	284,108 41	279,903 16	
.....	17,896 81	595 64	16,551 86	1,344 95	
353 88	78,989 83	.....	78,187 54	802 29	
.....	62 95	.....	.....	62 95	
.....	32,525 00	.....	200 00	32,325 00	
.....	50,000 00	.....	8,977 05	41,022 95	
.....	31 23	.....	.....	31 23	
.....	353 88	.....	.....	.....	.....
.....	236 05	.....	.....	236 05	
.....	109 70	.....	.....	109 70	
.....	75,000 00	.....	.....	75,000 00	
.....	4,887 93	.....	2,856 84	2,031 09	
.....	503 69	.....	.....	503 69	
.....	10,171 18	.....	.....	10,171 18	
.....	8,625 29	206 62	3,684 10	4,941 19	35,000 00
.....	44,794 84	.....	42,330 00	2,464 84	
.....	4,115 37	.....	.....	4,115 37	
.....	143,436 32	8,421 17	86,054 95	57,381 37	
0,000 00	77,709 36	6,764 32	47,806 44	29,902 92	
.....	16,894 92	.....	.....	16,894 92	
.....	13,882 04	.....	.....	13,882 04	
.....	2,746 14	.....	.....	2,746 14	
.....	\$10,000 00	4,096 01	.....	.....	4,096 01	
.....	53,224 93	.....	3,061 54	50,163 39	
.....	44,776 16	6,055 10	39,351 51	5,424 65	
.....	10,612 67	.....	9,930 44	682 23	
.....	239,020 90	6,276 63	28,176 17	210,844 73	50,000 00
.....	93,410 44	.....	64 75	93,345 69	
7,204 17	\$14,504 17	\$10,194,892 15	\$940,046 68	\$5,540,717 29	\$4,695,722 24	\$3,647,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat- ion 1927.
<i>Brought forward</i>	\$2,480,028 57	\$1,622,723 14	\$638,000 00	\$5,331,440
Public Works Department:				
Garage, Hancock Street Yard.....	884 87	.....	.....	.....
Granolithic Sidewalks.....	52,597 69	.....	.....	50,000
Land, East Boston.....	640 00	.....	.....	.....
Permanent Street Pavement.....	.....	.....	.....	.....
Reconstructing and Repairing Streets by Con- tract.....	369,779 81	.....	.....	250,000
Street Signs.....	25,000 00	.....	.....	25,000
East Boston Pumping Station and Outlet....	63,203 42	.....	.....	.....
Sewerage Works.....	339,882 18	906 51	500,000 00	.....
Sewerage Works, Charles River Basin.....	516 70	.....	.....	.....
Extension of Water Mains.....	238,566 12	.....	200,000 00	.....
High Pressure Fire System Extension.....	382 00	.....	.....	.....
Laying and Relaying Street Water Mains....	19,824 84	.....	.....	.....
Service Mains and Relaying Mains.....	7,864 99	†90,000 00	.....	.....
Water Service*.....	27,914 62	‡2,979,487 24	.....	.....
Rapid Transit:				
Rapid Transit.....	1,947 47	43 79	.....	.....
Rapid Transit Interest and Sinking Fund....	221,242 80	927,485 17	.....	.....
Arlington Station.....	1,744 21	41 68	.....	.....
Boston Tunnel and Subway.....	61,815 49	1,470 32	.....	.....
Boylston Street Subway.....	3,295 95	71 21	.....	.....
Cambridge Connection.....	2,284 95	46 58	.....	.....
Dorchester Rapid Transit.....	1,043,420 60	43,257 88	1,842,000 00	.....
Dorchester Tunnel.....	46,159 68	9,568 56	.....	.....
East Boston Tunnel Alterations.....	82,067 88	1,996 02	.....	.....
East Boston Tunnel Alterations, Acts of 1924..	12,984 50	317 52	.....	.....
East Boston Tunnel Extension.....	21,895 58	511 82	.....	.....
Hyde Park Street Railway.....	1,931 10	.....	.....	.....
Tremont Street Subway, Alterations, Acts of 1924.....	18,863 66	1,289 71	.....	.....
Sales of City Property, Special Fund.....	.....	20,700 00	.....	.....
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
<i>Carried forward</i>	\$5,152,290 97	\$5,699,917 15	\$3,180,000 00	\$5,656,440

* See page 53.

† Appropriated from Water Service.

‡ Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt, \$90,000 to Service Mains and Relaying Mains and \$59,097.76 to Collecting Department, Water Division.

appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$7,204 17	\$14,504 17	\$10,194,892 15	\$940,046 68	\$5,540,717 29	\$4,695,722 24	\$3,647,500 00
.....	884 87	.....	529 35	355 52	
.....	102,597 69	6,282 01	41,867 79	60,729 90	
.....	640 00	.....	.....	640 00	
.....	47,656 65	50,003 21	\$50,003 21 to be provided for.	500,000 00
.....	619,779 81	94,645 56	365,499 37	254,280 44	
.....	50,000 00	6,619 55	6,619 55	43,380 45	
.....	63,203 42	282 96	1,034 42	62,169 00	650,000 00
.....	840,788 69	82,750 64	654,199 18	186,589 51	500,000 00
.....	516 70	.....	.....	516 70	
.....	438,566 12	3,387 09	185,998 30	252,567 82	
.....	382 00	.....	.....	382 00	
.....	19,824 84	.....	12,353 03	7,471 81	
.....	97,864 99	8,663 51	34,375 21	63,489 78	
.....	3,007,401 86	136,332 06	1,086,533 08	1,920,868 78	
.....	1,991 26	32 07	279 86	1,711 40	
.....	1,148,727 97	1,776 25	818,835 65	329,892 32	
.....	1,785 89	.....	.....	1,785 89	
.....	63,285 81	308 61	3,861 12	59,424 69	
.....	3,367 16	417 37	2,468 90	898 26	
.....	2,331 53	.....	938 96	1,392 57	
.....	2,928,678 48	321,100 62	2,705,844 92	222,833 56	
.....	55,728 24	798 23	37,275 44	18,452 80	
.....	84,063 90	64 00	3,680 47	80,383 43	
.....	13,302 02	90 58	228 28	13,073 74	
.....	22,407 40	.....	1,875 99	20,531 41	
.....	1,931 10	.....	287 67	1,643 43	
.....	20,153 37	135 85	2,092 76	18,060 61	
.....	20,700 00	.....	.....	.....	.....
.....	3,482 64	.....	.....	3,482 64	
.....	201 59	.....	.....	201 59	
.....	1,867 06	.....	.....	1,867 06	
\$7,204 17	\$35,204 17	\$19,790,648 56	\$1,651,390 29	\$11,557,399 80	\$8,324,799 35	\$5,297,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$5,152,290 97	\$5,699,917 15	\$3,180,000 00	\$5,656,440 00
Street Laying-Out Department:				
Highways, Making of.....	337,720 78		400,000 00	
Payments to date:				
Street Construction....	\$425,479 94			
Street Commissioners.....	17,242 10			
Land damages.....	21,542 50			
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	478 20			
Norfolk Street, Dorchester, Widening.....	1,073 72			
Cambridge Street and Court Street.....	380,344 01		40,000 00	
Dock Square and Faneuil Hall Square Im- provement.....	386,842 54		200,000 00	
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75			
Kneeland Street Improvement.....	119,128 82		300,000 00	
Morton Street Improvement.....	79,802 22			10,000 00
North Beacon Street, Brighton.....	15,614 19			
Norfolk Street Widening.....	227 60			
Oakland and Ashland Streets, Improvement....	50,000 00		300,000 00	
River Street, Reconstruction.....	25,000 00		150,000 00	
Stuart Street.....	37,245 31			
Tremont Street Improvement.....	27,341 04			
Temporary Loan.....			19,000,000 00	
County of Suffolk:				
Early Court Records.....	11,890 25			
Suffolk County Jail, Hospital.....	5,136 38			
Jail, Hospital and Sheriff's House, Furnishings..	672 60			
Jail, Sheriff's House.....	118 76			
Social Law Library.....				1,000 00
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	5,270 48	21,160 81		
Central Power Plant, Deer Island.....				
Power and Heating Plant, Deer Island....	2,227 61			
	\$6,638,767 23	\$5,721,077 96	\$23,570,000 00	\$5,667,440 00
Less to be provided for.....				

appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
37,204 17	\$35,204 17	\$19,790,648 56	\$1,651,390 29	\$11,557,399 80	\$8,324,799 35	\$5,297,500 00
		737,720 78		464,264 54	273,456 24	1,000,000 00
			101,547 56			
			3,286 36			
			224 25			
		478 20		378 20	100 00	
		1,073 72			1,073 72	
		420,344 01	44,678 75	344,047 32	76,296 69	
		586,842 54	360 25	40,448 79	546,393 75	
		341 75			341 75	
		419,128 82	2,962 97	348,958 18	70,170 64	
		89,802 22	22 12	22,144 29	67,657 93	100,000 00
		15,614 19			15,614 19	
		227 60			227 60	
		350,000 00	11,852 15	27,103 59	322,896 41	200,000 00
		175,000 00		8,082 49	166,917 51	100,000 00
		37,245 31			37,245 31	100,000 00
		27,341 04	11,000 00	137,702 09	\$110,361.05 to be provided for.	
		19,000,000 00			19,000,000 00	
		11,890 25			11,890 25	
		5,136 38			5,136 38	
		672 60			672 60	
		118 76			118 76	
		1,000 00			1,000 00	
		26,431 29	2,849 18	17,664 94	8,766 35	
						125,000 00
		2,227 61			2,227 61	
7,204 17	\$35,204 17	\$41,699,285 63	\$1,830,173 88	\$12,968,194 23	\$28,933,003 04	\$6,922,500 00
					201,911 64	
					\$28,731,091 40	

TRUST FUNDS, ETC.

	Balances from 1926.	Revenue received duri 1927.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$428,836
Retirement Reserve Fund, Payments.....		20,000
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,402 47	456
Cemetery Trust Funds, Income.....	1,054 74	11,903
Copenhagen Fund, Income.....	3,178 32	200
Fitzgerald Firemen's Gold Medal Fund, Income.....	220 75	30
Foss Flag Fund, Income.....	219 60	42
John Foster Trust Fund.....	583 28	13
Franklin Fund.....	941 74	210
Franklin Union.....	99 27	84,397
George B. Hyde Bequest.....	4,109 07	174
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	400 02	77
Ellen C. Johnson Bequest.....	2,921 20	191
Library Department:		
Trust Funds, Income.....	58,034 16	20,257
James L. Whitney Bibliographic Account, Income.....	6,438 33	700
The Children's Fund, Income.....	20,241 92	4,059
George F. Parkman Fund, Income.....		157,664
J. Harleston Parker Medal Fund, Income.....	20 00	20
Phillips Street Fund, Income.....	7,388 48	595
Police Charitable Fund, Income.....	5,237 10	4,551
Randidge Trust Fund, Income.....	782 96	1,814
School Committee:		
Bowdoin Dorchester School Fund, Income.....	718 86	191
Eastburn School Fund, Income.....	4,334 60	240
Franklin Medal Fund, Income.....	154 38	17
Gibson School Fund, Income.....	5,178 58	2,970
Horace Mann School Fund, Income.....	465 00	337
Peter P. F. Degrand School Fund, Income.....	2,008 91	587
Teachers' Waterston Fund, Income.....	706 50	144
Walter Scott Medal for Valor Fund, Income.....	435 00	75
George Robert White Fund, Income.....	35,572 83	377,269
	\$164,848 07	\$1,118,029

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	September 30, Draft.	Expenditures for 1927.	Balances Unexpended.
		\$428,836 63	\$41,154 53	\$428,836 63	
		20,000 03	1,965 56	20,000 03	
		3,859 35			\$3,859 35
		12,957 98	2,197 38	12,616 29	341 69
		3,378 32			3,378 32
		250 75			250 75
		262 10			262 10
		596 28			596 28
		1,151 74			1,151 74
		84,497 21	6,159 91	70,796 93	13,700 28
		4,283 94			4,283 94
		477 52	99 93	99 93	377 59
		3,112 64			3,112 64
		78,291 78	631 03	16,566 17	61,725 61
		7,138 33			7,138 33
		24,300 92			24,300 92
	\$102,000 00	55,664 89		733 33	54,931 56
		40 00			40 00
		7,983 48			7,983 48
		9,788 10	692 50	6,240 84	3,547 26
		2,597 82	46 00	1,096 88	1,500 94
		910 12		35 03	875 09
		4,574 60			4,574 60
		171 88		48 80	123 08
		8,149 30	161 89	1,922 79	6,226 51
		802 50		88 43	714 07
		2,596 04	1,790 25	1,790 25	805 79
		805 50			850 50
		510 00		75 00	435 00
		412,842 45	8,650 10	262,447 30	* 150,395 15
	\$102,000 00	\$1,180,877 20	\$63,549 08	\$823,394 63	\$357,482 57

* Investments in addition to above \$199,093.75.

REFUNDS, ETC.

OBJECTS.	Balances from 1926.	Revenue received dur 1927.
Duplicates and Overpayments.....	\$133,153 34	\$21,758
Fees and Other Charges.....		1,035
Refunded Ashes and Garbage Tickets.....		97
Refunded Building Department Permit.....		1,795
Refunded Gypsy and Brown-tail Moth Assessments.....		14
Refunded Highways, Making of, Street Construction Assessment..		121
Refunded Interest.....		716
Refunded Licensing Board Permit.....		18
Refunded Paving Service Permit.....		72
Refunded Sewerage Works Assessment.....		54
Refunded Sidewalk Assessments.....		187
Refunded Street Laying-Out Permit.....		407
Refunded Stuart Street Assessment, under protest.....		740
Refunded Taxes.....		129,690
Refunded Wire Division Permit.....		170
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		4,615
Refunded Fines.....		1,212
	\$142,128 43	\$162,704

RECAPITULATION.

	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriat- ions 1927.
City of Boston Regular Appropriations.....	\$9,377 10	\$77,844 39		\$34,192,798
School Appropriations.....	1,810,696 99	77,369 67		19,838,155
County of Suffolk Regular Appropriations.....	30,582 41			3,499,506
Loan, Revenue and Special Appropriations....	6,638,767 23	5,721,077 96	\$23,570,000 00	5,667,440
Trust Funds, etc.....	164,848 07	1,118,029 13		
Refunds, etc.....	142,128 43	162,704 53		
	\$8,796,400 23	\$7,157,025 68	\$23,570,000 00	\$63,197,901
Less to be provided for.....				

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$154,911 41	\$1,146 15	\$11,180 45	\$143,730 96
		1,035 40	66 20	1,035 40	
		97 55	2 55	97 55	
		1,795 03		1,795 03	
		14 10		14 10	
		121 21		121 21	
		716 35	115 51	716 35	
		18 00		18 00	
		72 00		72 00	
		54 16		54 16	
		187 48		187 48	
		407 00		407 00	
		740 00		740 00	
		129,690 33	16,833 77	129,690 33	
		170 25		170 25	
		8,817 07			8,817 07
		158 02			158 02
		4,615 00	525 00	4,615 00	
		1,212 60		1,212 60	
		\$304,832 96	\$18,689 18	\$152,126 91	\$152,706 05

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
922 23	\$39,922 23	\$34,280,020 24	\$2,278,905 67	\$22,879,299 08	\$11,400,721 16	
.....	.....	21,726,222 10	1,883,200 69	13,797,143 94	7,929,078 16	
.....	.....	3,530,089 00	248,204 34	2,364,962 66	1,165,126 34	
204 17	35,204 17	41,699,285 63	1,830,173 88	12,968,194 23	28,933,003 04	\$6,922,500 00
.....	102,000 00	1,180,877 20	63,549 08	823,394 63	357,482 57	
.....	.....	304,832 96	18,689 18	152,126 91	152,706 05	
126 40	\$177,126 40	\$102,721,327 13	\$6,322,722 84	\$52,985,121 45	\$49,938,117 32	\$6,922,500 00
					201,911 64	
					\$49,736,205 68	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$4,452 20	.....	.....	\$4,452 20	\$230 12	\$2,177 92	\$2,274 28
Service other than personal.....	33,940 00	.....	.....	33,940 00	4,352 72	15,943 14	17,996 86
Supplies.....	50 00	.....	.....	50 00	.....	33 83	16 17
	\$38,442 20	.....	.....	\$38,442 20	\$4,582 84	\$18,154 89	\$20,287 31

PRINTING DEPARTMENT.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$246,195 42	\$181 99	.....	\$246,377 41	\$17,325 38	\$158,863 53	\$87,513 88
Service other than personal.....	71,554 00	.....	\$181 99	71,372 01	3,042 46	40,252 75	31,119 26
Equipment.....	5,650 00	.....	.....	5,650 00	252 50	970 16	4,679 84
Supplies.....	2,840 00	.....	.....	2,840 00	108 37	1,477 14	1,362 86
Materials.....	56,525 00	.....	.....	56,525 00	6,170 18	35,214 77	21,310 23
Special items.....	1,060 75	.....	.....	1,060 75	71 50	643 50	417 25
Miscellaneous.....	68,000 00	.....	.....	68,000 00	4,324 64	46,686 56	21,313 44
	\$451,825 17	\$181 99	\$181 99	\$451,825 17	\$31,295 03	\$234,108 41	\$167,716 76

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	September 30 Draft.	Expenditures for 1927.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$908,968 84	.....	.....	\$908,968 84	\$72,527 98	\$676,490 61	\$292,478 23
Service other than personal.....	155,285 00	.....	.....	155,285 00	11,459 80	72,910 04	82,374 96
Equipment.....	69,200 00	.....	.....	69,200 00	4,545 31	50,079 88	19,120 12
Supplies.....	29,125 00	.....	.....	29,125 00	1,159 05	15,588 43	13,536 57
Materials.....	289,200 00	.....	.....	289,200 00	18,915 08	192,819 92	96,380 08
Special items.....	36,000 00	.....	.....	36,000 00	3,522 43	28,918 79	7,081 21
Interest.....	\$1,547,778 84	.....	.....	\$1,547,778 84	\$112,129 65	\$1,036,807 67	\$510,971 17
Serial loans.....	* 49,440 00	.....	.....	* 49,440 00	4,160 00	29,040 00	20,400 00
	† 200,000 00	.....	.....	† 200,000 00	20,000 00	20,000 00	180,000 00
Refunded Rates.....	\$1,797,218 84	.....	.....	\$1,797,218 84	\$136,289 65	\$1,085,847 67	\$711,371 17
	.....	.....	.....	.....	42 41	685 41	
					\$136,332 06	\$1,086,533 08	

* Includes \$833.33 brought forward from 1926.

† Includes \$93.00 brought forward from 1926; in addition \$16,000 Hyde Park water debt has been paid from City Loans, Redemption of. See pages 36 and 44.

TRANSFERS OF APPROPRIATIONS, 1927. EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Aug. 23, 1927	Reserve Fund.....	Budget Department.....	.....	\$301 39
Aug. 23, 1927	Reserve Fund.....	Building Department.....	\$5,000 00	
Aug. 23, 1927	Reserve Fund.....	Building Department.....	1,125 00	6,125 00
Aug. 23, 1927	Reserve Fund.....	Licensing Board.....	.....	291 67
July 21, 1927	Reserve Fund.....	Mayor, Public Celebrations.....	.....	20,000 00
Sept. 27, 1927	Reserve Fund.....	Park Department.....	.....	12,500 00
Aug. 23, 1927	Reserve Fund.....	Supply Department.....	.....	704 17
June 7, 1927	Sales of City Property, Special Fund.....	New Fire Station, Engine 17 and Ladder 7, Dorchester.....	.....	15,000 00
March 22, 1927	Sales of City Property, Special Fund.....	Castle Island, Improvements, etc.....	.....	5,500 00
Sept. 27, 1927	Highland Park Improvements.....	Franklin Square and Blackstone Square Improvements.....	.....	2,343 79
March 22, 1927	Sales of City Property, Special Fund.....	Playground, Readville District.....	.....	200 00
Sept. 27, 1927	Putnam Square, Improvements.....	Prescott Square, Improvements.....	.....	1,806 50
Aug. 23, 1927	Faneuil Hall Building.....	Courthouse, Dorchester.....	.....	353 88
Feb. 1, 1927	Massachusetts Avenue Bridge.....	Broadway Bridge, South Boston.....	.....	10,000 00
					\$75,126 40

APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriations.	Amounts.	Total.
Aug. 3, 1927	Arnold Arboretum, Improvements.....	.....	\$5,000 00
Aug. 3, 1927	Boston Common and Public Garden, Improvements.....	.....	12,000 00
Aug. 3, 1927	Fens, Improvements.....	.....	50,000 00
May 10, 1927	Franklin Park, Improvements.....	\$15,000 00	
Aug. 3, 1927	Franklin Park, Improvements.....	20,000 00	
			35,000 00
			102,000 00
			<u>\$177,126 40</u>

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1926			* \$141,822,550 97
Add funded debt issued in 1927:			
City debt	\$2,528,000 00		
Water debt	200,000 00		
Rapid Transit debt	1,842,000 00		
		4,570,000 00	
			\$146,392,550 97
Deduct funded debt paid in 1927:			
City debt	\$3,533,700 00		
County debt	52,500 00		
Water Debt	20,000 00		
Hyde Park Town debt	9,000 00		
Hyde Park Water debt	16,000 00		
		3,631,200 00	
Gross funded debt September 30, 1927			* \$142,761,350 97
Sinking Funds December 31, 1926	\$43,264,380 07		
Receipts during 1927	1,743,154 74		
	\$45,007,534 81		
Payments during 1927	1,289,906 39		
	\$43,717,628 42		
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	\$1,528,923 33		
Blue Hill and other ave- nues, assessments	48,226 18		
Highways, Making of, as- sessments	882,636 19		
		2,459,785 70	
Premiums on loans		14,924 89	
Interest on betterments collected during September		12,372 93	
Total redemption means September 30, 1927			46,204,711 94
Net funded debt September 30, 1927			<u>\$96,556,639 03</u>
	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$91,302,651 00	\$36,539,754 06	\$54,762,896 94
County debt	1,478,999 97	555,121 60	923,878 37
Water debt	1,408,000 00	1,094 20	1,406,905 80
	\$94,189,650 97	\$37,095,969 86	\$57,093,681 11
Rapid Transit debt	48,571,700 00	9,108,742 08	39,462,957 92
	<u>\$142,761,350 97</u>	<u>\$46,204,711 94</u>	<u>\$96,556,639 03</u>

* Includes \$219,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$92,317,351 00	\$1,531,499 97	\$1,244,000 00	\$46,729,700 00	\$141,822,550 97
September 30, 1927.....	91,302,651 00	1,478,999 97	1,408,000 00	48,571,700 00	142,761,350 97
Increase.....	*\$1,014,700 00	*\$52,500 00	\$164,000 00	\$1,842,000 00	\$938,800 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$55,973,785 83	\$993,318 44	\$1,243,907 00	\$37,862,293 29	\$96,073,304 56
September 30, 1927.....	54,762,896 94	923,878 37	1,406,905 80	39,462,957 92	96,556,639 03
Increase.....	*\$1,210,888 89	*\$69,440 07	\$162,998 80	\$1,600,664 63	\$483,334 47

* Decrease.

CITY AND COUNTY FUNDED DEBT.

September 30, 1927.

Total Funded Debt, City and County		*\$142,761,350 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$40,002,300 00	
Water debt	1,408,000 00	
County debt	1,119,999 97	
Rapid Transit debt	48,571,700 00	
		<u>91,101,999 97</u>
Funded debt within the debt limit		\$51,659,351 00
Offsets to funded debt:		
Sinking funds	\$43,717,628 42	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$20,771,505 46	
County Sinking Fund	555,121 60	
Rapid Transit Sinking Funds	9,108,742 08	
	<u>30,435,369 14</u>	
		\$13,282,259 28
Premiums on loans	\$14,924 89	
Less on loans outside debt limit	8,983 38	
	<u>5,941 51</u>	
Offsets to funded debt within the debt limit		<u>13,288,200 79</u>
Net indebtedness within the debt limit		<u><u>\$38,371,150 21</u></u>

* Includes \$219,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

September 30, 1927.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 21, 1927.....		\$7,230,460 01
	Less authorized since (inside debt limit):		
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	\$1,000,000 00	
March 3, 1927...	Sewerage Works.....	1,000,000 00	
May 3, 1927....	Hospital Department, Nurses' Home, Furnishing and Equipping,	40,000 00	
May 10, 1927....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	1,000,000 00	
June 15, 1927....	Permanent Street Pavement.....	500,000 00	
July 26, 1927....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....	154,000 00	
July 26, 1927....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	20,000 00	
July 26, 1927....	House of Correction, Deer Island, Central Power Plant.....	125,000 00	
			3,839,000 00
	Debt incurring power, September 30, 1927.....		\$3,391,460 01

LOANS AUTHORIZED, BUT NOT ISSUED.

September 30, 1927.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		\$
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		||
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917).....		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		‡‡
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		‡‡‡
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$81,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	55,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...		110,000 00
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
	<i>Carried forward</i>	\$1,136,000 00	\$210,000 00

*	No limit to amount.	Borrowed to date \$8,496,700.
\$	No limit to amount.	Borrowed to date \$1,635,000.
||	No limit to amount.	Borrowed to date \$505,000.
¶	No limit to amount.	Borrowed to date \$4,890,000.
†	No limit to amount.	Borrowed to date \$12,050,000.
††	No limit to amount.	Borrowed to date \$2,500,000.
**	No limit to amount.	Borrowed to date \$1,235,000.
‡	No limit to amount.	Borrowed to date \$3,900,000.
‡‡	No limit to amount.	Borrowed to date \$5,642,000.
‡‡‡	No limit to amount.	Borrowed to date \$50,000.
†††	No limit to amount.	Borrowed to date \$20,000.
***	No limit to amount.	Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.—*Continued.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$1,136,000 00	\$210,000 00
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent improvements (Chap. 278, Acts 1925, and Chap. 94, Acts 1926).....		50,000 00
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	
Dec. 29, 1925.....	Bath House and Laundry, L Street..... \$380,000		
	Revoked by order of April 27, 1926..... <u>\$380,000</u>		
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	126,500 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		253,000 00
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		150,000 00
Aug. 21, 1926....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926....	Oakland and Ashland Streets, Improvement.....		200,000 00
Aug. 21, 1926....	River Street Reconstruction.....		100,000 00
Oct. 19, 1926....	New Central Fire Station.....	150,000 00	
March 3, 1927...	Sewerage Works.....	500,000 00	
May 3, 1927....	Hospital Department, Nurses' Home, Furnishing and Equipping,	40,000 00	
May 3, 1927....	Morton Street Improvement.....		100,000 00
May 10, 1927....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	1,000,000 00	
June 15, 1927....	Permanent Street Pavement.....	500,000 00	
July 26, 1927....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....	154,000 00	
July 26, 1927....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....		308,000 00
July 26, 1927....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	20,000 00	
	<i>Carried forward</i>	\$4,736,500 00	\$2,021,000 00

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$4,736,500 00	\$2,021,000 00
July 26, 1927	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)		40,000 00
July 26, 1927	House of Correction, Deer Island, Central Power Plant	125,000 00	
		<u>\$4,861,500 00</u>	<u>\$2,061,000 00</u>
	Inside debt limit . . . \$4,861,500 00		
	Outside debt limit . . 2,061,000 00		
	<u>\$6,922,500 00</u>		



6152-00

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1927.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, October 31, 1927.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1927 as shown in the books in his office October 31, 1927, including the October 31 draft, being ten months' drafts exhibiting the original appropriations, the balances brought forward from 1926, the amounts drawn October 31, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power October 31, 1927.

The October 31 draft comprises special payments, pay rolls and bills paid in October.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
Art Department				\$62
Personal service.....				50
Service other than personal.....				10
Supplies.....				2
Assessing Department				309,45
Personal service.....				265,05
Service other than personal.....				15,25
Equipment.....				1,75
Supplies.....				13,40
Special items.....				14,00
Auditing Department				74,77
Personal service.....				67,33
Service other than personal.....				5,83
Supplies.....				1,60
Boston Retirement Board				19,97
Personal service.....				13,17
Service other than personal.....				5,83
Equipment.....				30
Supplies.....				70
Boston Sanatorium *				
Budget Department				11,17
Personal service.....				10,67
Service other than personal.....				1
Equipment.....				
Supplies.....				2
Building Department:				
Department expenses.....				257,17
Personal service.....				231,47
Service other than personal.....				16,57
Equipment.....				3,57
Supplies.....				4,57
<i>Carried forward</i>				\$673,17

* Hospital Department, Sanatorium Division. See page 8.

ULAR APPROPRIATIONS.

	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
.....		\$625 00	.....	\$377 00	\$248 00	
.....		500 00	.....	375 00	125 00	
.....		100 00	.....	.....	100 00	
.....		25 00	.....	2 00	23 00	
.....		309,452 85	\$23,494 44	255,636 02	53,816 83	
.....		265,052 85	20,661 23	223,084 59	41,968 26	
.....		15,250 00	233 70	10,090 75	5,159 25	
.....		1,750 00	* 5 00	332 73	1,417 27	
.....		13,400 00	2,594 51	9,927 95	3,472 05	
.....		14,000 00	.....	12,200 00	1,800 00	
.....		74,770 71	6,539 05	58,436 67	16,334 04	
.....		67,335 71	6,368 74	54,297 70	13,038 01	
.....		5,835 00	4 32	3,009 62	2,825 38	
.....		1,600 00	165 99	1,129 35	470 65	
.....		19,978 07	1,341 22	16,456 39	3,521 68	
.....		13,121 07	1,136 02	10,935 78	2,185 29	
.....		5,850 00	151 50	5,058 19	791 81	
.....		300 00	.....	83 03	216 97	
.....		707 00	53 70	379 39	327 61	
39	11,408 39	1,060 71	9,346 24	2,062 15	
39	10,976 39	941 67	9,093 06	1,883 33	
..	157 00	.....	48 60	108 40	
..	50 00	.....	30 15	19 85	
..	225 00	119 04	174 43	50 57	
00	263,319 34	23,314 32	213,398 73	49,920 61	
00	232,561 34	21,904 10	189,294 10	43,267 24	
00	21,521 00	873 42	16,897 07	4,623 93	
..	3,517 00	132 18	2,963 91	553 09	
..	4,500 00	292 45	3,217 51	1,282 49	
39	\$679,554 36	\$55,749 74	\$553,651 05	\$125,903 31	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>				\$673,12
Building Department:				
Department Expenses:				
Materials.....				7
Special items.....				1,15
Board of Examiners.....				4,85
Personal service.....				4,64
Service other than personal.....				1
Supplies.....				20
Board of Appeal.....				9,6
Personal service.....				9,45
Service other than personal.....				
Supplies.....				1
City Clerk Department.....				52,4
Personal service.....				48,6
Service other than personal.....				1,0
Equipment.....				1
Supplies.....				2,0
Special items.....				6
City Council.....				67,0
Personal service.....				55,2
Service other than personal.....				2,7
Equipment.....				1
Supplies.....				2,0
Miscellaneous.....				6,5
City Council Proceedings.....				12,4
Service other than personal.....				12,0
City Debt Requirements:				
Sinking Funds.....				283,
Interest.....	\$9,377 10	\$16,646 64		3,861,
City Documents.....				43,
Service other than personal.....				43,
City Planning Board.....				33,
Personal service.....				15,
Service other than personal.....				1,
Equipment.....				
<i>Carried forward</i>	\$9,377 10	\$16,646 64		\$5,039,

ular Appropriations.—Continued.

nsfers o.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
426 39	.....	\$679,554 36	\$55,749 74	\$553,651 05	\$125,903 31	
.....		70 00	16 34	67 84	2 16	
.....		1,150 00	95 83	958 30	191 70	
.....		4,857 50	325 23	3,321 16	1,536 34	
.....		4,640 00	321 66	3,206 60	1,433 40	
5 00	.....	22 50	.....	12 00	10 50	
.....	\$5 00	195 00	3 57	102 56	92 44	
.....		9,653 33	957 54	7,419 62	2,233 71	
.....		9,498 33	911 66	7,338 96	2,159 37	
.....		5 00	.....	4 50	50	
.....		150 00	45 88	76 16	73 84	
.....		52,411 66	4,432 25	41,348 28	11,063 38	
.....		48,648 66	4,375 75	39,589 20	9,059 46	
.....		1,013 00	1 25	125 40	887 60	
.....		150 00	.....	11 00	139 00	
.....		2,000 00	5 25	1,122 68	877 32	
.....		600 00	50 00	500 00	100 00	
200 00	.....	69,200 00	7,252 76	54,778 90	14,421 10	
.....		55,200 00	4,577 80	45,514 13	9,685 87	
200 00	.....	4,950 00	1,836 82	3,619 22	1,330 78	
.....		150 00	.....	71 25	78 75	
.....		2,000 00	254 14	1,017 37	982 63	
.....		6,900 00	584 00	4,556 93	2,343 07	
.....		12,000 00	922 74	9,765 58	2,234 42	
.....		12,000 00	922 74	9,765 58	2,234 42	
.....		283,123 00	283,123 00	283,123 00		
.....		3,887,235 51	552,723 90	2,341,411 23	1,545,824 28	
.....		43,000 00	941 43	20,962 14	22,037 86	
.....		43,000 00	941 43	20,962 14	22,037 86	
.....		33,024 13	2,554 36	22,559 72	10,464 41	
.....		15,074 13	1,457 55	12,367 40	2,706 73	
.....		1,100 00	53 71	681 47	418 53	
.....		350 00	7 79	188 04	161 96	
26 39	.....	\$5,074,059 49	908,982 95	\$3,338,340 68	\$1,735,718 81	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropria 1927.
<i>Brought forward</i>	\$9,377 10	\$16,646 64	.....	\$5,039,4
City Planning Board:				
Supplies				50
Miscellaneous				16,00
Collecting Department:				
Department expenses.....				208,69
Personal service.....				135,45
Service other than personal.....				46,24
Equipment.....				3,00
Supplies				24,00
Water Division.....		* 59,097 76		
Personal service.....		45,610 26		
Service other than personal.....		1,060 00		
Equipment.....		1,727 50		
Supplies		9,800 00		
Special items.....		900 00		
Election Department.....				200,20
Personal service.....				146,87
Service other than personal.....				44,98
Equipment.....				1,15
Supplies				5,99
Materials				1,21
Finance Commission.....				50,00
Personal service.....				32,40
Service other than personal.....				8,43
Equipment.....				17
Supplies				85
Miscellaneous				8,13
Fire Department:				
Department expenses.....				4,277,41
Personal service.....				3,325,37
Service other than personal.....				170,13
Equipment.....				269,07
Supplies				153,07
Materials				63,50
Special items.....				295,10
Wire Division.....				105,35
Personal service.....				98,10
<i>Carried forward</i>	\$9,377 10	\$75,744 40	.....	\$9,881,07

* Appropriated from Water Revenue.

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$,626 39		\$5,074,059 49	\$908,982 95	\$3,338,340 68	\$1,735,718 81	
		500 00	96 44	269 21	230 79	
		16,000 00	938 87	9,053 60	6,946 40	
		208,695 35	23,082 77	131,027 35	77,668 00	
		135,454 35	11,770 61	100,619 56	34,834 79	
		46,241 00	9,740 84	11,373 34	34,867 66	
		3,000 00		2,795 00	205 00	
		24,000 00	1,571 32	16,239 45	7,760 55	
		59,097 76	3,997 12	43,303 64	15,794 12	
		45,610 26	3,750 92	34,044 04	11,566 22	
		1,060 00	32 90	239 15	820 85	
		1,727 50		819 20	908 30	
		9,800 00	138 30	7,451 25	2,348 75	
		900 00	75 00	750 00	150 00	
		200,204 28	43,810 56	132,648 94	67,555 34	
		146,874 28	13,586 85	97,215 67	49,658 61	
		44,980 00	28,855 34	31,346 02	13,633 98	
		1,150 00	3 00	29 70	1,120 30	
		5,990 00	1,251 20	3,377 37	2,612 63	
		1,210 00	114 17	680 18	529 82	
		50,000 00	3,810 29	36,120 34	13,879 66	
		32,407 99	2,785 60	26,870 10	5,537 89	
		8,435 00	617 63	5,938 32	2,496 68	
		175 00	47 74	108 15	66 85	
		824 00		414 17	409 83	
		8,158 01	359 32	2,789 60	5,368 41	
		4,277,411 22	469,605 92	3,353,392 82	924,018 40	
		3,325,319 22	319,045 74	2,713,406 42	611,912 80	
		170,140 00	15,518 01	80,241 93	89,898 07	
		269,677 00	98,521 47	177,487 63	92,189 37	
		153,675 00	8,592 65	103,745 69	49,929 31	
		63,500 00	4,251 54	41,895 93	21,604 07	
		295,100 00	23,676 51	236,615 22	58,484 78	
		105,356 16	9,350 31	82,892 34	22,463 82	
		98,109 16	8,942 58	77,438 48	20,670 68	
\$,626 39		\$9,974,824 26	\$1,462,639 92	\$7,117,726 11	\$2,857,098 15	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropri- 1927.
<i>Brought forward</i>	\$9,377 10	\$75,744 40	.....	\$9,881, 10
Fire Department:				
Wire Division:				
Service other than personal.....				3,8
Equipment.....				3
Supplies.....				2,4
Materials.....				1
Special items.....				6
Health Department.....				837,6
Personal service.....				570,3
Service other than personal.....				191,7
Equipment.....				19,4
Supplies.....				39,8
Materials.....				6
Special items.....				3,5
Miscellaneous.....				12,0
Hospital Department:				
Department Expenses.....		2,366 50		2,066,1
Personal service.....		200 00		1,099,2
Service other than personal.....				115,5
Equipment.....				130,2
Supplies.....		2,166 50		679,9
Materials.....				33,7
Special items.....				6,5
Miscellaneous.....				1,0
Sanatorium Division.....				403,5
Personal service.....				209,7
Service other than personal.....				39,7
Equipment.....				16,0
Supplies.....				125,5
Materials.....				4,0
Special items.....				8,5
Miscellaneous.....				7
Institutions Department:				
Central Office.....				54,5
Personal service.....				43,5
Service other than personal.....				6,5
Equipment.....				7
<i>Carried forward</i>	\$9,377 10	\$78,110 90	.....	\$13,243, 10

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
3,626 39		\$9,974,824 26	\$1,462,639, 92	\$7,117,726 11	\$2,857,098 15	
		3,812 00	282 00	2,897 04	914 96	
		300 00			300 00	
		2,400 00	75 73	1,931 82	468 18	
		135 00		125 00	10 00	
		600 00	50 00	500 00	100 00	
		837,607 10	74,608 74	616,425 92	221,181 18	
		570,398 10	55,958 96	456,396 30	114,001 80	
		191,769 00	10,286 02	113,354 26	78,414 74	
		19,465 00	4,467 68	10,349 41	9,115 59	
		39,800 00	3,319 30	26,916 25	12,883 75	
		675 00	19 12	339 47	335 53	
		3,500 00	291 00	2,916 00	584 00	
		12,000 00	266 66	6,154 23	5,845 77	
		2,068,545 87	175,090 52	1,612,413 37	456,132 50	
		1,099,464 37	104,260 33	883,491 91	215,972 46	
		115,540 00	4,342 57	65,208 93	50,331 07	
		130,225 00	10,123 98	85,121 42	45,103 58	
		682,116 50	53,541 35	548,771 50	133,345 00	
		33,700 00	2,134 32	23,828 97	9,871 03	
		6,500 00	687 97	5,990 64	509 36	
		1,000 00			1,000 00	
		403,885 29	33,949 44	307,382 25	96,503 04	
		209,776 04	17,075 36	167,250 31	42,525 73	
13 00		39,718 00	4,147 61	23,632 09	16,085 91	
	\$313 00	15,724 00	1,618 40	7,284 09	8,439 91	
		125,150 00	10,107 89	98,818 01	26,331 99	
300 00		4,375 00	209 70	2,682 16	1,692 84	
		8,817 25	790 48	7,476 42	1,340 83	
		325 00		239 17	85 83	
		54,838 18	4,970 45	42,702 13	12,136 05	
		43,123 18	4,161 70	35,253 55	7,869 63	
		6,455 00	475 54	4,134 71	2,320 29	
	100 00	710 00	38 10	214 21	495 79	
626 39		\$13,339,700 70	\$1,751,259 07	\$9,696,649 78	\$3,643,050 92	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat 1927.
<i>Brought forward</i>	\$9,377 10	\$78,110 90	.....	\$13,243,58
Institutions Department:				
Central Office:				
Supplies.....				1,650
Miscellaneous.....				2,800
Child Welfare Division.....				168,635
Personal service.....				22,405
Service other than personal.....				108,810
Equipment.....				33,675
Supplies.....				2,047
Special items.....				1,700
Rainsford Island, Care of.....				3,500
Infirmary Division:				
Long Island Hospital.....				515,608
Personal service.....				227,945
Service other than personal.....				13,810
Equipment.....				35,200
Supplies.....				212,000
Materials.....				25,550
Special items.....				1,100
Steamer "George A. Hibbard" and Launch "Edith S. Wilkin" ("James J. Minot").....				34,580
Personal service.....				20,580
Service other than personal.....				6,840
Equipment.....				700
Supplies.....				5,500
Materials.....				600
Special items.....				360
Law Department.....				90,920
Personal service.....				84,880
Service other than personal.....				3,970
Equipment.....				620
Supplies.....				1,440
Library Department.....				1,104,560
Personal service.....				715,000
Service other than personal.....				180,950
Equipment.....				154,550
<i>Carried forward</i>	\$9,377 10	\$78,110 90	.....	\$15,161,400

AUDITOR'S MONTHLY EXHIBIT.

11

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued
8,626 39		\$13,339,700 70	\$1,751,259 07	\$9,696,649 78	\$3,643,050 92	
250 00		1,900 00	44 14	1,145 73	754 27	
	\$150 00	2,650 00	250 97	1,953 93	696 07	
		168,635 08	17,108 25	121,217 73	47,417 35	
		22,405 08	2,110 03	18,058 12	4,346 96	
700 00		109,510 00	10,955 65	81,329 22	28,180 78	
	850 00	32,825 00	3,664 68	18,894 16	13,930 84	
150 00		2,195 00	194 56	1,606 27	588 73	
		1,700 00	183 33	1,329 96	370 04	
	1,000 00	2,500 00	249 31	1,167 92	1,332 08	
2,000 00		527,608 43	45,622 71	405,382 17	122,226 26	
	500 00	227,448 43	21,016 04	177,259 54	50,188 89	
2,000 00		25,810 00	666 23	10,426 43	15,383 57	
		35,200 00	2,062 21	28,399 24	6,800 76	
500 00		212,500 00	19,838 24	171,156 13	41,343 87	
		25,550 00	2,024 99	18,075 33	7,474 67	
		1,100 00	15 00	65 50	1,034 50	
1,000 00		35,583 72	2,413 73	23,261 50	12,322 22	
		20,583 72	1,861 74	16,194 75	4,388 97	
1,000 00	400 00	7,440 00	236 74	4,455 43	2,984 57	
		700 00	8 81	347 05	352 95	
		5,500 00	194 10	1,172 08	4,327 92	
400 00		1,000 00	82 34	792 19	207 81	
		360 00	30 00	300 00	60 00	
		90,927 47	7,696 70	71,708 77	19,218 70	
		84,882 47	7,145 90	68,471 56	16,410 91	
		3,975 00	357 08	1,593 82	2,381 18	
		625 00	14 00	482 29	142 71	
		1,445 00	179 72	1,161 10	283 90	
		1,104,569 00	96,718 81	838,116 68	266,452 32	
		715,000 00	67,303 62	570,768 64	144,231 36	
	40 00	180,910 00	17,431 50	104,105 01	76,804 99	
		154,550 00	8,084 09	114,319 98	40,230 02	
6,626 39	\$1,000 00	\$15,269,524 40	\$1,921,068 58	\$11,157,504 55	\$4,112,019 85	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue Received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$78,110 90	.....	\$15,161,410
Library Department:				
Supplies.....				33,030
Materials.....				20,175
Special items.....				864
Licensing Board.....				34,158
Personal service.....				26,000
Service other than personal.....				6,360
Equipment.....				235
Supplies.....				1,563
Market Department.....				17,706
Personal service.....				15,641
Service other than personal.....				1,695
Equipment.....				40
Supplies.....				280
Materials.....				50
Mayor, Office Expenses.....				86,119
Personal service.....				60,766
Service other than personal.....				4,278
Equipment.....				2,975
Supplies.....				3,100
Miscellaneous.....				15,000
Public Celebrations.....		2,857 50		65,000
Park Department:				
Department Expenses.....		200 00		1,618,185
Personal service.....		200 00		1,189,075
Service other than personal.....				206,937
Equipment.....				46,975
Supplies.....				114,200
Materials.....				48,500
Special items.....				11,000
Miscellaneous.....				1,500
Cemetery Division.....				170,785
Personal service.....				128,950
Service other than personal.....				22,235
<i>Carried forward</i>	\$9,377 10	\$81,168 40	.....	\$17,153,360

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
626 39	\$1,000 00	\$15,269,524 46	\$1,921,068 58	\$11,157,504 55	\$4,112,019 85	
40 00	.....	33,070 00	3,265 47	29,512 02	3,557 98	
.....	.....	20,175 00	562 17	18,691 43	1,483 57	
.....	.....	864 00	71 96	719 60	144 40	
291 67	.....	34,449 67	2,625 82	26,260 40	8,189 27	
291 67	2 61	26,289 06	2,192 81	21,210 92	5,078 14	
.....	.....	6,360 00	417 06	3,863 79	2,496 21	
2 61	.....	237 61	4 25	155 86	81 75	
.....	.....	1,563 00	11 70	1,029 83	533 17	
.....	.....	17,706 94	1,654 37	14,084 57	3,622 37	
20 00	.....	15,661 94	1,527 90	12,857 28	2,804 66	
.....	43 00	1,652 00	97 91	1,016 72	635 28	
.....	.....	40 00	45	12 63	27 37	
23 00	.....	303 00	28 11	197 94	105 06	
.....	.....	50 00	.....	.....	50 00	
.....	.....	86,119 97	7,099 30	59,039 23	27,080 74	
.....	.....	60,766 97	4,950 31	44,811 87	15,955 10	
750 00	.....	5,028 00	1,162 64	3,093 69	1,934 31	
.....	.....	2,975 00	.....	2,566 50	408 50	
.....	.....	3,100 00	253 00	2,613 85	486 15	
.....	750 00	14,250 00	733 35	5,953 32	8,296 68	
0,000 00	.....	87,857 50	2,432 09	75,243 49	12,614 01	
5,500 00	.....	1,630,883 46	128,755 05	1,361,452 29	269,431 17	
5,500 00	11,500 00	1,190,271 46	106,601 36	981,859 66	208,411 80	
.....	.....	206,937 00	11,589 10	179,610 77	27,326 23	
500 00	500 00	46,975 00	695 48	37,587 57	9,387 43	
5,500 00	.....	117,700 00	8,593 85	100,056 94	17,643 06	
5,000 00	.....	56,500 00	760 34	56,133 94	366 06	
.....	.....	11,000 00	514 92	6,203 41	4,796 59	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	170,788 78	11,758 26	118,067 11	52,721 67	
.....	.....	128,957 15	9,864 80	100,691 78	28,265 37	
.....	.....	22,233 00	1,362 41	6,697 17	15,535 83	
418 06	\$1,000 00	\$17,297,330 72	\$2,075,393 47	\$12,811,651 64	\$4,485,679 08	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat 1927.
<i>Brought forward</i>	\$9,377 10	\$81,168 40	.....	\$17,153,36
Park Department:				
Cemetery Division:				
Equipment.....				6,583
Supplies.....				9,100
Materials.....				3,815
Special items.....				100
Police Department.....				5,550,453
Personal service.....				4,756,857
Service other than personal.....				213,300
Equipment.....				185,150
Supplies.....				104,900
Special items.....				290,240
Public Buildings Department.....		120 00		548,790
Personal service.....				284,250
Service other than personal.....		120 00		163,590
Equipment.....				16,420
Supplies.....				57,350
Materials.....				3,100
Special items.....				24,070
Public Welfare Department:				
Central Office.....				1,839,640
Personal service.....				92,370
Service other than personal.....				7,000
Equipment.....				1,820
Supplies.....				6,690
Special items.....				1,731,750
Temporary Home.....				10,660
Personal service.....				4,030
Service other than personal.....				2,520
Equipment.....				800
Supplies.....				3,300
Wayfarers' Lodge.....				20,140
Personal service.....				5,880
Service other than personal.....				4,570
<i>Carried forward</i>	\$9,377 10	\$81,288 40	.....	\$25,123,06

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$4,418 06	\$1,000 00	\$17,297,330 72	\$2,075,393 47	\$12,811,651 64	\$4,485,679 08	
		6,583 63	383 97	4,566 13	2,017 50	
		9,100 00	89 00	4,968 63	4,131 37	
		3,815 00	58 08	1,067 97	2,747 03	
		100 00		75 43	24 57	
		5,550,453 23	515,019 92	4,487,080 86	1,063,372 37	
		4,756,857 23	452,112 52	3,863,966 29	892,890 94	
		213,300 00	18,738 99	143,725 04	69,574 96	
		185,150 00	17,841 90	148,937 78	36,212 22	
		104,900 00	6,024 38	82,850 14	22,049 86	
		290,246 00	20,302 13	247,601 61	42,644 39	
		548,910 15	41,075 64	449,954 21	98,955 94	
		284,250 15	26,509 95	228,663 46	55,586 69	
		163,715 00	5,224 34	148,577 33	15,137 67	
		16,425 00	2,153 90	11,042 79	5,382 21	
		57,350 00	4,029 43	40,925 09	16,424 91	
		3,100 00	867 35	1,844 32	1,255 68	
		24,070 00	2,290 67	18,901 22	5,168 78	
		1,839,643 80	172,138 53	1,661,957 96	177,685 84	
		92,375 80	8,521 87	67,671 10	24,704 70	
		7,002 00	548 04	4,017 67	2,984 33	
		1,826 00	313 63	868 03	957 97	
		6,690 00	242 26	4,063 34	2,626 66	
		1,731,750 00	162,512 73	1,585,337 82	146,412 18	
		10,664 00	754 95	7,401 13	3,262 87	
		4,035 00	357 66	3,259 32	775 68	
		2,525 00	143 05	1,468 02	1,056 98	
		800 00	5 95	221 27	578 73	
		3,304 00	248 29	2,452 52	851 48	
		20,143 93	1,387 56	14,947 62	5,196 31	
		5,880 93	564 35	4,824 29	1,056 64	
		4,578 00	350 84	3,632 63	945 37	
\$4,418 06	\$1,000 00	\$25,267,145 83	\$2,805,770 07	\$19,432,993 42	\$5,834,152 41	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$81,288 40	.....	\$25,123,062
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				1,400
Supplies.....				8,285
Public Works Department:				
Central Office.....				88,097
Personal service.....				83,174
Service other than personal.....				1,521
Equipment.....				300
Supplies.....				3,102
Bridge Service.....				474,651
Personal service.....				375,741
Service other than personal.....				42,710
Equipment.....				7,635
Supplies.....				8,910
Materials.....				34,525
Special items.....				5,100
Ferry Service.....				547,038
Personal service.....				377,370
Service other than personal.....				70,828
Equipment.....				5,550
Supplies.....				71,890
Materials.....				12,400
Special items.....				9,000
Lighting Service.....				974,597
Personal service.....				5,812
Service other than personal.....				965,235
Equipment.....				3,150
Supplies.....				400
Paving Service.....				1,860,678
Personal service.....				1,216,943
Service other than personal.....				320,535
Equipment.....				58,650
Supplies.....				57,850
Materials.....				182,700
Special items.....				24,000
<i>Carried forward</i>	\$9,377 10	\$81,288 40	.....	\$29,068,125

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
4,418 06	\$1,000 00	\$25,267,145 83	\$2,805,770 07	\$19,432,993 42	\$5,834,152 41	
.....		1,400 00	1 07	777 17	622 83	
.....		8,285 00	471 30	5,713 53	2,571 47	
.....		88,097 55	8,190 10	69,960 18	18,137 37	
.....		83,174 55	7,774 55	66,904 39	16,270 16	
.....		1,521 00	17 00	509 41	1,011 59	
.....		300 00	.....	26 80	273 20	
.....		3,102 00	398 55	2,519 58	582 42	
.....		474,651 81	47,550 81	374,171 94	100,479 87	
.....		375,741 81	35,927 89	304,381 77	71,360 04	
.....		42,710 00	3,244 42	30,009 33	12,700 67	
.....		7,635 00	192 14	5,844 90	1,790 10	
.....		8,940 00	646 43	5,336 22	3,603 78	
.....		34,525 00	7,137 10	24,975 95	9,549 05	
.....		5,100 00	402 83	3,623 77	1,476 23	
.....		547,038 06	52,035 60	441,613 44	105,424 62	
.....		377,370 06	36,705 03	305,437 58	71,932 48	
0,025 00	30 00	73,823 00	7,377 29	65,744 98	8,078 02	
30 00	.....	5,580 00	276 09	2,761 26	2,818 74	
.....		71,890 00	5,695 46	52,728 00	19,162 00	
100 00	3,000 00	9,500 00	1,439 89	8,694 49	805 51	
.....	125 00	8,875 00	541 84	6,247 13	2,627 87	
.....		974,597 54	78,320 85	686,050 78	288,546 76	
.....		5,812 54	805 14	4,235 31	1,577 23	
.....		965,235 00	77,219 91	679,633 10	285,601 90	
.....		3,150 00	288 00	1,999 61	1,150 39	
.....		400 00	7 80	182 76	217 24	
.....		1,860,678 74	160,059 23	1,542,885 72	317,793 02	
.....	13,875 00	1,203,068 74	104,198 75	970,260 62	232,808 12	
800 00	.....	328,335 00	8,114 54	309,853 12	18,481 88	
.....		58,650 00	8,674 55	32,565 53	26,084 47	
075 00	.....	58,925 00	3,842 28	41,576 49	17,348 51	
000 00	.....	187,700 00	33,655 60	170,717 70	16,982 30	
.....		24,000 00	1,573 51	17,912 26	6,087 74	
418 06	\$1,000 00	\$29,212,209 53	\$3,151,926 66	\$22,547,675 48	\$6,664,534 05	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriati- on 1927.
<i>Brought forward</i>	\$9,377 10	\$81,288 40	.....	\$29,068,12
Public Works Department:				3,197,491
Sanitary Service.....				1,945,240
Personal service.....				970,001
Service other than personal.....				42,225
Equipment.....				132,825
Supplies.....				71,200
Materials.....				36,000
Special items.....				698,720
Sewer Service.....				449,205
Personal service.....				118,130
Service other than personal.....				28,425
Equipment.....				72,360
Supplies.....				23,800
Materials.....				6,800
Special items.....				
Water Service.*				52,554
Registry Department.....				40,633
Personal service.....				8,621
Service other than personal.....				300
Equipment.....				3,000
Supplies.....				475,000
Reserve Fund.....				
Schools. ¹				3,400
Sinking Funds Department.....				2,700
Personal service.....				700
Supplies.....				342,316
Soldiers' Relief Department.....				64,066
Personal service.....				1,650
Service other than personal.....				100
Equipment.....				1,500
Supplies.....				275,000
Special items.....				14,843
Statistics Department.....				13,358
Personal service.....				1,185
Service other than personal.....				
<i>Carried forward</i>	\$9,377 10	\$81,288 40	.....	\$33,852,45

* See pages 44 and 55.

¹ See page 22.

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
54,418 06	\$1,000 00	\$29,212,209 53	\$3,151,926 66	\$22,547,675 48	\$6,664,534 05	
		3,197,491 43	287,168 39	2,601,015 55	596,475 88	
		1,945,240 07	169,906 03	1,617,213 80	328,026 27	
		970,001 36	92,129 90	773,906 65	196,094 71	
		42,225 00	4,333 55	20,969 15	21,255 85	
		132,825 00	11,817 82	98,233 93	34,591 07	
		71,200 00	6,346 56	64,351 76	6,848 24	
		36,000 00	2,634 53	26,340 26	9,659 74	
		698,720 43	71,284 76	538,924 89	159,795 54	
	300 00	448,905 43	44,638 13	344,916 60	103,988 83	
1,000 00	400 00	128,730 00	15,930 73	107,732 55	20,997 45	
	1,000 00	27,425 00	4,296 16	22,304 34	5,120 66	
	10,000 00	62,360 00	4,234 52	42,413 03	19,946 97	
		23,800 00	1,692 05	14,833 59	8,966 41	
700 00		7,500 00	493 17	6,724 78	775 22	
		52,554 78	4,596 25	41,765 33	10,789 45	
		40,633 78	3,854 21	33,405 12	7,228 66	
		8,621 00	566 50	6,145 15	2,475 85	
		300 00		211 89	88 11	
		3,000 00	175 54	2,003 17	996 83	
	54,122 23	420,877 77	38,831 85	241,734 46	179,143 31	
		3,400 00	225 25	2,788 50	611 50	
		2,700 00	224 00	2,249 00	451 00	
		700 00	1 25	539 50	160 50	
		342,316 96	21,857 56	233,095 56	109,221 40	
		64,066 96	5,592 45	51,517 07	12,549 89	
		1,650 00	120 71	1,330 42	319 58	
		100 00		83 03	16 97	
		1,500 00	118 40	888 58	611 42	
		275,000 00	16,026 00	179,276 46	95,723 54	
		14,843 05	1,311 34	11,635 89	3,207 16	
		13,358 05	1,284 85	10,971 26	2,386 79	
		1,185 00		550 95	634 05	
4,418 06	\$55,122 23	\$33,942,413 95	\$3,577,202 06	\$26,218,635 66	\$7,723,778 29	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$81,288 40	.....	\$33,852,450
Statistics Department:				
Equipment.....				150
Supplies.....				150
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				185,608
Personal service.....				174,502
Service other than personal.....				6,856
Equipment.....				800
Supplies.....				3,150
Materials.....				300
Supply Department.....				45,410
Personal Service.....				30,761
Service other than personal.....				9,340
Equipment.....				210
Supplies.....				5,100
Treasury Department.....				64,340
Personal service.....				47,420
Service other than personal.....				11,720
Equipment.....				600
Supplies.....				4,600
Weights and Measures Department.....				44,970
Personal service.....				35,910
Service other than personal.....				3,690
Equipment.....				3,200
Supplies.....				2,160
	\$9,377 10	\$81,288 40	.....	\$34,192,790

* See pages 36 and 54.

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
54,418 06	\$55,122 23	\$33,942,413 95	\$3,577,202 06	\$26,218,635 66	\$7,723,778 29	
.....	150 00	15 00	67 49	82 51	
.....	150 00	11 49	46 19	103 81	
.....	185,608 01	17,456 93	149,018 78	36,589 23	
.....	174,502 01	16,131 34	141,569 70	32,932 31	
.....	6,856 00	730 98	5,093 85	1,762 15	
.....	800 00	3 50	228 92	571 08	
.....	3,150 00	458 86	1,904 57	1,245 43	
.....	300 00	132 25	221 74	78 26	
704 17	46,120 39	4,371 48	35,760 35	10,360 04	
704 17	31,465 26	3,022 20	25,355 08	6,110 18	
.....	9,344 00	1,060 55	7,976 14	1,367 86	
.....	211 13	61 13	75 31	135 82	
.....	5,100 00	227 60	2,353 82	2,746 18	
.....	64,347 27	6,463 53	51,483 45	12,863 82	
.....	47,422 27	4,410 58	38,770 82	8,651 45	
.....	11,725 00	1,708 45	8,858 74	2,866 26	
.....	600 00	.....	597 60	2 40	
.....	4,600 00	344 50	3,256 29	1,343 71	
.....	44,974 63	3,960 43	33,855 27	11,119 36	
.....	35,918 63	3,478 30	29,311 27	6,607 36	
.....	3,696 00	160 17	2,279 88	1,416 12	
.....	3,200 00	241 00	1,332 98	1,867 02	
.....	2,160 00	80 96	931 14	1,228 86	
55,122 23	\$55,122 23	\$34,283,464 25	\$3,609,454 43	\$26,488,753 51	\$7,794,710 74	

SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriations 1927.
Schools:				
School Committee.....				\$13,955,329 2
Extended use of public schools.....				84,654 0
Pensions to teachers.....		\$77,369 67		128,874 0
Physical education.....				299,997 0
School physicians and nurses.....				193,938 0
Schoolhouse Department:				
Department expenses.....				1,675,362 0
Land and buildings for schools*.....	\$1,810,696 99			3,500,000 0
	\$1,810,696 99	\$77,369 67		\$19,838,155 2

* In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$2,000,000 in addition to the above which is not to be raised by taxation this year.

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
.....	\$13,955,329 29	\$1,134,812 92	\$10,884,254 03	\$3,071,075 26	
.....	84,654 67	1,364 96	56,504 23	28,150 44	
.....	206,243 70	11,220 58	110,282 77	95,960 93	
.....	299,997 06	28,754 22	233,437 56	66,559 50	
.....	193,938 00	16,443 33	155,078 69	38,859 31	
.....	1,675,362 39	217,493 52	1,267,698 06	407,664 33	
.....	5,310,696 99	258,262 82	2,758,240 95	2,552,456 04	
.....	\$21,726,222 10	\$1,668,352 35	\$15,465,496 29	\$6,260,725 81	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
Suffolk County Courthouse, Custodian.....				\$169,951 3
Personal service.....				160,594 9
Service other than personal.....				7,400 0
Equipment.....				200 0
Supplies.....				100 0
Special items.....				1,656 3
Suffolk County Courthouse, County Buildings....				79,382 0
Service other than personal.....				46,532 0
Equipment.....				9,350 0
Supplies.....				19,400 0
Materials.....				4,100 0
County Buildings.....	\$19,582 41			104,941 1
Personal service.....				65,569 3
Service other than personal.....				23,498 0
Equipment.....	19,582 41			9,250 0
Supplies.....				6,150 0
Materials.....				150 0
Special items.....				324 0
Jail.....				206,892 8
Personal service.....				106,241 3
Service other than personal.....				19,354 0
Equipment.....				7,775 0
Supplies.....				62,300 0
Materials.....				7,075 0
Special items.....				4,147 0
Supreme Judicial Court.....				66,646 9
Personal service.....				46,538 0
Service other than personal.....				15,490 0
Equipment.....				600 0
Supplies.....				1,200 0
Special items.....				2,818 0
<i>Carried forward</i>	\$19,582 41			\$627,814

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$169,951 31	\$16,072 66	\$138,099 04	\$31,852 27	
		160,594 98	15,360 60	131,177 23	29,417 75	
		7,400 00	571 70	5,555 49	1,844 51	
		200 00		200 00		
		100 00	27 70	39 70	60 30	
		1,656 33	112 66	1,126 62	529 71	
		79,382 00	4,497 66	49,213 72	30,168 28	
		48,532 00	3,535 70	27,853 75	18,678 25	
		9,350 00	310 33	6,823 11	2,526 89	
		19,400 00	600 17	10,817 50	8,582 50	
		4,100 00	51 46	3,719 36	380 64	
		124,523 54	7,962 31	101,502 81	23,020 73	
		65,569 13	6,024 00	50,953 41	14,615 72	
		23,498 00	536 89	22,144 12	1,353 88	
		28,832 41	1,331 35	25,519 74	3,312 67	
		6,150 00	15 00	2,550 56	3,599 44	
		150 00	29 07	63 98	86 02	
		324 00	26 00	271 00	53 00	
		206,892 83	14,462 72	159,492 89	47,399 94	
		106,241 33	8,800 09	88,040 91	18,200 42	
		19,354 00	1,929 83	13,600 11	5,753 89	
		7,775 00	214 71	5,082 15	2,692 85	
		62,300 00	3,079 76	43,383 03	18,916 97	
		7,075 00	128 57	6,051 99	1,023 01	
		4,147 50	309 76	3,334 70	812 80	
		66,646 92	4,875 96	53,418 58	13,228 34	
		46,538 17	3,881 66	38,774 93	7,763 24	
		15,490 75	531 72	10,926 64	4,564 11	
		600 00	200 00	600 00		
		1,200 00	27 75	768 65	431 35	
		2,818 00	234 83	2,348 36	469 64	
		\$647,396 60	\$47,87 131	\$501,727 04	\$145,669 56	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$19,582 41			\$627,814
Superior Court, Civil Session, General Expenses.....				602,987 0
Personal service.....				203,572 0
Service other than personal.....				380,265 0
Equipment.....				5,050 0
Supplies.....				5,100 0
Special items.....				9,000 0
Superior Court, Civil Session, Clerk's Office.....				154,420 0
Personal service.....				126,399 0
Service other than personal.....				14,300 0
Equipment.....				1,025 0
Supplies.....				9,250 0
Special items.....				3,446 0
Superior Court, Criminal Session.....				520,274 0
Personal service.....				210,887 0
Service other than personal.....				282,825 0
Equipment.....				2,800 0
Supplies.....				13,500 0
Special items.....				9,162 0
Miscellaneous.....				1,100 0
Probate Court.....	11,000 00			23,699 0
Personal service.....				9,124 0
Service other than personal.....	11,000 00			6,775 0
Equipment.....				800 0
Supplies.....				7,000 0
Municipal Court, City of Boston.....				375,187 0
Personal service.....				343,441 0
Service other than personal.....				12,100 0
Equipment.....				2,825 0
Supplies.....				11,055 0
Special items.....				3,766 0
Miscellaneous.....				2,000 0
Municipal Court, Charlestown District.....				30,058 0
Personal service.....				26,530 0
Service other than personal.....				1,749 0
<i>Carried forward</i>	\$30,582 41			\$2,334,441

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$647,396 60	\$47,871 31	\$501,727 04	\$145,669 56	
		602,987 00	51,749 25	444,839 53	158,147 47	
		203,572 00	16,639 64	165,713 52	37,858 48	
		380,265 00	32,720 95	265,036 95	115,228 05	
		5,050 00	1,504 50	3,256 78	1,793 22	
		5,100 00	138 75	3,378 18	1,721 82	
		9,000 00	745 41	7,454 10	1,545 90	
		154,420 63	16,249 66	119,098 46	35,322 17	
		126,399 11	10,343 49	97,530 43	28,868 68	
		14,300 00	5,000 83	11,428 66	2,871 34	
		1,025 00	12 00	367 00	658 00	
		9,250 00	680 21	7,211 41	2,038 59	
		3,446 52	213 13	2,560 96	885 56	
		520,274 02	43,050 53	341,942 88	178,331 14	
		210,887 02	18,228 22	165,254 70	45,632 32	
		282,825 00	22,273 36	160,245 95	122,578 05	
		2,800 00	625 28	1,674 90	1,125 10	
		13,500 00	1,138 55	6,949 58	6,550 42	
		9,162 00	688 50	6,885 00	2,277 00	
		1,100 00	96 62	931 75	168 25	
		34,699 00	1,331 52	18,987 67	15,711 33	
		9,124 00	677 00	6,995 00	2,129 00	
		17,775 00	453 17	5,243 46	12,531 54	
		800 00	38 00	461 10	338 90	
		7,000 00	163 35	6,288 11	711 89	
		375,187 83	33,130 61	300,524 33	74,663 50	
		343,441 83	30,066 23	277,501 47	65,940 36	
\$100 00	\$1,000 00	11,200 00	434 33	6,066 49	5,133 51	
		2,825 00	362 00	1,727 21	1,097 79	
1,000 00		12,055 00	1,873 52	11,160 03	894 97	
	100 00	3,666 00	224 78	2,796 79	869 21	
		2,000 00	169 75	1,272 34	727 66	
		30,058 90	2,496 82	24,062 48	5,996 42	
		26,530 90	2,211 93	21,303 63	5,227 27	
		1,749 00	175 39	1,457 49	291 51	
		\$2,365,023 98	\$195,879 70	\$1,751,182 39	\$613,841 59	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$30,582 41			\$2,334,441 5
Municipal Court, Charlestown District:				
Equipment.....				380 0
Supplies.....				1,324 0
Miscellaneous.....				75 0
East Boston District Court.....				28,974 3
Personal service.....				25,336 1
Service other than personal.....				1,739 2
Equipment.....				150 0
Supplies.....				1,524 0
Miscellaneous.....				225 0
Municipal Court, South Boston District.....				25,549 1
Personal service.....				22,779 1
Service other than personal.....				1,810 0
Equipment.....				160 0
Supplies.....				700 0
Miscellaneous.....				100 0
Municipal Court, Dorchester District.....				26,606 5
Personal service.....				24,083 5
Service other than personal.....				893 0
Equipment.....				270 0
Supplies.....				1,100 0
Miscellaneous.....				260 0
Municipal Court, Roxbury District.....				73,705 5
Personal service.....				63,933 5
Service other than personal.....				4,750 0
Equipment.....				527 0
Supplies.....				2,545 0
Special items.....				1,250 0
Miscellaneous.....				700 0
Municipal Court, West Roxbury District.....				30,849 2
Personal service.....				27,734 2
Service other than personal.....				1,665 0
Equipment.....				200 0
Supplies.....				1,000 0
Miscellaneous.....				250 0
<i>Carried forward</i>	\$30,582 41			\$2,520,126 2

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31, Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,365,023 98	\$195,879 70	\$1,751,182 39	\$613,841 59	
		380 00	17 00	321 40	58 60	
		1,324 00	89 50	947 90	376 10	
		75 00	3 00	32 06	42 94	
		28,974 30	2,269 01	23,761 71	5,212 59	
		25,336 10	1,935 75	20,818 06	4,518 04	
		1,739 20	134 74	1,216 39	522 81	
		150 00	75 00	150 00		
		1,524 00	101 92	1,370 11	153 89	
		225 00	21 60	207 15	17 85	
		25,549 11	2,340 90	20,395 59	5,153 52	
		22,779 11	2,195 02	18,266 66	4,512 45	
		1,810 00	130 53	1,395 55	414 45	
		160 00		156 00	4 00	
		700 00	8 85	505 62	194 38	
		100 00	6 50	71 76	28 24	
		26,606 50	2,095 48	21,817 79	4,788 71	
		24,083 50	1,890 58	19,934 62	4,148 88	
		893 00	85 20	669 85	223 15	
		270 00	3 00	166 33	103 67	
		1,100 00	89 55	860 04	239 96	
		260 00	27 15	186 95	73 05	
		73,705 50	6,692 83	59,699 89	14,005 61	
		63,933 50	5,787 27	51,793 92	12,137 58	
		4,750 00	461 54	4,072 96	677 04	
		527 00	15 00	484 23	42 77	
		2,545 00	263 25	1,732 31	812 69	
		1,250 00	104 17	1,041 61	208 39	
		700 00	61 60	572 86	127 14	
		30,849 25	2,485 16	25,168 55	5,680 70	
		27,734 25	2,169 94	22,602 00	5,132 25	
		1,665 00	164 87	1,516 88	148 12	
		200 00			200 00	
		1,000 00	131 50	847 67	152 33	
		250 00	18 85	202 00	48 00	
		\$2,550,708 64	\$211,763 08	\$1,902,025 92	\$648,682 72	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$30,582 41			\$2,520,126
Municipal Court, Brighton District.....				18,915 6
Personal service.....				14,835 6
Service other than personal.....				1,055 0
Equipment.....				1,175 0
Supplies.....				1,050 0
Special items.....				600 0
Miscellaneous.....				200 0
Boston Juvenile Court.....				27,951 5
Personal service.....				23,701 5
Service other than personal.....				2,600 0
Equipment.....				150 0
Supplies.....				700 0
Miscellaneous.....				800 0
District Court of Chelsea.....				25,346 7
Personal service.....				21,561 7
Service other than personal.....				2,660 0
Equipment.....				150 0
Supplies.....				675 0
Miscellaneous.....				300 0
Registry of Deeds.....				178,813 7
Personal service.....				170,504 2
Service other than personal.....				2,709 5
Equipment.....				1,600 0
Supplies.....				4,000 0
Index Commissioners.....				20,348 0
Service other than personal.....				19,248 0
Supplies.....				1,100 0
Insanity cases.....				27,115 0
Service other than personal.....				27,065 0
Supplies.....				50 0
Land Court.....				7,675 0
Service other than personal.....				1,000 0
Equipment.....				675 0
Supplies.....				6,000 0
<i>Carried forward</i>	\$30,582 41			\$2,826,291 7

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,550,708 64	\$211,763 08	\$1,902,025 92	\$648,682 72	
		18,915 60	1,368 41	14,619 20	4,296 40	
		14,835 60	1,176 47	12,036 86	2,798 74	
		1,055 00	93 81	817 56	237 44	
		1,175 00	43 00	547 91	627 09	
		1,050 00	34 68	844 24	205 76	
		600 00	.....	221 67	378 33	
		200 00	20 45	150 96	49 04	
		27,951 50	2,324 53	22,342 39	5,609 11	
		23,701 50	2,057 81	19,640 66	4,060 84	
		2,600 00	146 25	1,618 49	981 51	
		150 00	15 00	127 53	22 47	
		700 00	57 21	474 48	225 52	
		800 00	48 26	481 23	318 77	
		25,346 70	2,240 59	20,123 26	5,223 44	
	\$1,150 00	20,411 70	1,760 68	16,381 16	4,030 54	
\$900 00	300 00	3,260 00	252 26	2,423 66	836 34	
50 00		200 00	.....	90 00	110 00	
500 00		1,175 00	209 80	1,055 99	119 01	
		300 00	17 85	172 45	127 55	
		178,813 72	13,305 72	136,953 79	41,859 93	
		170,504 22	12,903 01	130,251 44	40,252 78	
		2,709 50	131 78	1,904 76	804 74	
		1,600 00	.....	1,475 55	124 45	
		4,000 00	270 93	3,322 04	677 96	
		20,348 00	1,702 51	16,849 92	3,498 08	
		19,248 00	1,615 01	15,762 50	3,485 50	
		1,100 00	87 50	1,087 42	12 58	
		27,115 00	2,153 49	23,032 29	4,082 71	
		27,065 00	2,153 49	23,032 29	4,032 71	
		50 00	.....	.....	50 00	
		7,675 00	835 28	5,807 15	1,867 85	
		1,000 00	37 36	476 25	523 75	
		675 00	94 55	596 60	78 40	
		6,000 00	703 37	4,734 30	1,265 70	
		\$2,856,874 16	\$235,693 61	\$2,141,753 92	\$715,120 24	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$30,582 41			\$2,826,291
Medical Examinations:				
Medical Examiner Service, Northern Division,				24,433
Personal service.....				19,763
Service other than personal.....				3,445
Equipment.....				335
Supplies.....				860
Materials.....				30
Medical Examiner Service, Southern Division,				15,675
Personal service.....				11,340
Service other than personal.....				2,785
Equipment.....				1,000
Supplies.....				550
Associate Medical Examiner Service, Northern Division.....				1,987
Personal service.....				1,257
Service other than personal.....				665
Supplies.....				65
Associate Medical Examiner Service, Southern Division.....				1,887
Personal service.....				1,257
Service other than personal.....				565
Supplies.....				65
Miscellaneous Expenses:				
Auditing Department.....				930
Personal service.....				880
Supplies.....				50
Collecting Department.....				1,170
Personal service.....				1,170
Sheriff.....				3,200
Personal service.....				3,000
Service other than personal.....				200
Treasury Department.....				5,300
Personal service.....				5,250
Supplies.....				50
<i>Carried forward</i>	\$30,582 41			\$2,880,875

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,856,874 16	\$235,693 61	\$2,141,753 92	\$715,120 24	
		24,433 33	2,182 37	19,132 74	5,300 59	
		19,763 33	1,790 96	16,115 31	3,648 02	
		3,445 00	378 33	2,493 05	951 95	
		335 00		24 29	310 71	
		860 00	13 08	498 59	361 41	
		30 00		1 50	28 50	
		15,675 21	1,233 16	11,608 00	4,067 21	
		11,340 21	1,000 01	9,340 25	1,999 96	
		2,785 00	162 30	1,762 91	1,022 09	
		1,000 00	40 00	137 95	862 05	
		550 00	30 85	366 89	183 11	
		1,987 63	136 83	1,494 73	492 90	
		1,257 63	111 83	1,072 97	184 66	
		665 00	21 00	368 00	297 00	
		65 00	4 00	53 76	11 24	
		1,887 63	112 19	1,290 15	597 48	
		1,257 63	88 34	950 98	306 65	
		565 00		312 82	252 18	
		65 00	23 85	26 35	38 65	
		930 00	73 00	779 30	150 70	
		880 00	73 00	733 00	147 00	
		50 00		46 30	3 70	
		1,170 00	97 50	975 00	195 00	
		1,170 00	97 50	975 00	195 00	
		3,200 00	250 00	2,700 00	500 00	
		3,000 00	250 00	2,500 00	500 00	
		200 00		200 00		
		5,300 00	482 37	4,333 53	966 47	
		5,250 00	482 37	4,333 53	916 47	
		50 00			50 00	
		\$2,911,457 96	\$240,261 03	\$2,184,067 37	\$727,390 59	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriation 1927.
<i>Brought forward</i>	\$30,582 41			\$2,880,876
County Debt Requirements:				
Sinking Funds.....				8,018
Serial Loans.....				55,500
Interest.....				55,187
Penal Institutions Department:				
Office Expenses.....				29,776
Personal service.....				27,635
Service other than personal.....				918
Equipment.....				223
Supplies.....				1,000
House of Correction.....				406,139
Personal service.....				142,940
Service other than personal.....				17,495
Equipment.....				44,384
Supplies.....				144,975
Materials.....				25,800
Special items.....				30,545
Steamer "Michael J. Perkins".....				60,106
Personal service.....				34,436
Service other than personal.....				16,010
Equipment.....				750
Supplies.....				7,550
Materials.....				1,000
Special items.....				360
Granite Avenue Bridge.....				3,903
Personal service.....				2,633
Service other than personal.....				1,020
Equipment.....				135
Supplies.....				65
Materials.....				50
	\$30,582 41			\$3,499,506

gular Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	October 31, Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued
		\$2,911,457 96	\$240,261 03	\$2,184,067 37	\$727,390 59	
		8,018 00	8,018 00	8,018 00		
		55,500 00	3,000 00	55,500 00		
		55,187 50	16,645 00	48,535 00	6,652 50	
		29,776 33	2,615 64	23,081 35	6,694 98	
		27,635 33	2,548 72	21,681 87	5,953 46	
		918 00	65 72	723 39	194 61	
		223 00	20	130 19	92 81	
		1,000 00	1 00	545 90	454 10	
		406,139 18	30,484 67	301,424 54	104,714 64	
		142,940 18	13,467 62	113,724 43	29,215 75	
	\$101 00	17,394 00	1,125 56	6,727 45	10,666 55	
\$1 00	320 00	44,065 00	2,405 99	22,579 98	21,485 02	
320 00		145,295 00	9,405 09	117,274 48	28,020 52	
		25,800 00	1,047 93	15,098 71	10,701 29	
100 00		30,645 00	3,032 48	26,019 49	4,625 51	
		60,106 49	3,913 32	47,283 61	12,822 88	
		34,436 49	3,382 28	28,206 12	6,230 37	
		16,010 00	342 94	11,442 55	4,567 45	
		750 00	46 92	381 47	368 53	
		7,550 00	75 15	6,397 50	1,152 50	
		1,000 00	36 03	555 97	444 03	
		360 00	30 00	300 00	60 00	
		3,903 54	262 38	2,252 83	1,650 71	
		2,633 54	244 50	2,130 57	502 97	
		1,020 00	73	63 98	956 02	
		135 00			135 00	
		65 00		41 13	23 87	
		50 00	17 15	17 15	32 85	
		\$3,530,089 00	\$305,200 04	\$2,670,162 70	\$859,926 30	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
City Loans, Redemption of.....	\$8,894 82	\$1,260,445 43†		\$3,526,440
Payments to date:				
Redemption of city debt proper, \$4,202,700 00				
Redemption of Hyde Park town debt. 9,000 00				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....		45,801 60		1,655,000
Boston Sanatorium:				
Out-Patient Building.....	51,068 71			
City Record, Publication of *.....	8,567 90	5,953 19		
Damages by Dogs, etc.....		28 00		
Fire Department:				
Fire Alarm Signal Station, Back Bay Fens.....	98 59			
Fire Station, Shawmut Avenue and Tremont Street.....				
New Central Fire Station.....	260,913 16			
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	97,994 58			
New Fire Station, Engine 21, Dorchester.....	15 71			
Remodeling House, Engine 26 and 35.....	108 86			
Hospital Department:				
City Hospital Improvements.....	1,244 48			
City Hospital, Research Laboratory.....	2,370 56			
Hospital Buildings, Plans, etc.....	38,426 67		\$50,000 00	
House Officers' Building.....				
Maternity Building.....	99,559 97			
Maternity Building, Furnishing and Equip- ping.....	66,166 37			
Medical Pavilion.....				
New Surgical Building.....			300,000 00	
Carried forward.....	\$635,430 38	\$1,312,228 22	\$350,000 00	\$5,181,440

* See page 54.

† \$16,000 received from Water Service to pay Hyde Park Water Debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$4,795,780 69		\$4,227,700 00	\$568,080 69	
			\$669,000 00			
		1,700,801 60	1,655,000 00	1,700,801 60		
		51,068 71	833 50	37,949 48	13,119 23	
		14,521 09	1,822 81	19,977 70	(\$5,456.61 to be provided for.)	
		28 00		28 00		
		98 59			98 59	
			55,176 00	59,176 00	(\$59,176.00 to be provided for.)	\$175,000 00
		260,913 16	14,243 39	207,377 59	53,535 57	150,000 00
\$15,000 00		112,994 58	20,407 39	39,735 10	73,259 48	
		15 71			15 71	
		108 86			108 86	
		1,244 48		197 00	1,047 48	
		2,370 56			2,370 56	
		88,426 67	10,152 89	54,419 73	34,006 94	31,000 00
			802 47	802 47	(\$802.47 to be provided for.)	462,000 00
		99,559 97	1,000 00	98,990 40	569 57	165,000 00
		66,166 37	5,827 46	55,274 45	10,891 92	
			5,270 92	5,284 72	(\$5,284.72 to be provided for)	60,000 00
		300,000 00	51,436 05	199,450 70	100,549 30	379,500 00
\$15,000 00		\$7,494,099 04	\$2,490,972 88	\$6,707,164 94	\$857,653 90	\$1,422,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriati- on 1927.
<i>Brought forward</i>	\$635,430 38	\$1,312,228 22	\$350,000 00	\$5,181,440
Hospital Department:				
Nurses' Home, Additions and Alterations.....	196,805 50		138,000 00	
Nurses' Home, Furnishing and Equipping.....				
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29			
Power Plant, Additions and Alterations.....				
"The Thorndike Memorial".....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29			
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	135,547 02			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Long Island, New Buildings and Additions, and Equipment and Furniture.....				
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building Addition, Equipping and Furnishing.....	11,799 39			
Park Department:				
Departmental Equipment.....	15,235 60			
Animals, birds, etc.....	16,918 50			
Arnold Arboretum, Improvements.....	731 53			
Boston Common and Public Garden, Improve- ments.....	24,148 99			
Carolina Avenue Playground.....	1,984 47			
Castle Island, Improvements, etc.....	15,449 36			
Charlesbank, Improvements.....	2,287 16			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	104,537 81			
Dorchester Park, Improvements.....	616 95			
Fens, Athletic Field.....	448 45			
Fens, Improvements.....	132,019 58			
Franklin Park Building, Improvements, etc....	1,247 25			
Franklin Park, Improvements.....	29,322 69			
Franklin Park, Reconstructing Roads, etc.....	380 53			
<i>Carried forward</i>	\$1,343,766 88	\$1,312,228 22	\$488,000 00	\$5,181,440

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$15,000 00	\$7,494,099 04	\$2,490,972 88	\$6,707,164 94	\$857,653 90	\$1,422,500 00
.....	334,805 50	5,680 05	262,905 16	71,900 34	40,000 00
.....	5,800 63	20,905 17	(\$20,905 17 to be provided for.)	
.....	11,609 29	.....	.....	11,609 29	225,000 00
.....	5,120 00	5,504 78	(\$5,504.78 to be provided for.)	
.....	621 48	.....	.....	621 48	
.....	1,018 29	.....	.....	1,018 29	825,000 00
.....	783 13	.....	.....	783 13	
.....	135,547 02	.....	135,000 00	547 02	
.....	1,591 96	.....	.....	1,591 96	
.....	30,283 31	41,980 85	(\$41,980.85 to be provided for.)	1,000,000 00
.....	2,416 34	.....	.....	2,416 34	
.....	11,799 39	.....	.....	11,799 39	
.....	15,235 60	.....	14,795 00	440 60	.....
.....	16,918 50	2,290 69	9,725 53	7,192 97	
5,000 00	5,731 53	1,787 82	1,787 82	3,943 71	.....
12,000 00	36,148 99	7,026 26	27,810 46	8,338 53	.....
.....	1,984 47	.....	.....	1,984 47	.....
5,500 00	20,949 36	.....	17,350 52	3,598 84	.....
.....	2,287 16	184 00	2,197 35	89 81	.....
.....	815 23	.....	.....	815 23	.....
.....	104,537 81	.....	430 00	104,107 81	.....
.....	616 95	578 08	616 95	.....	.....
.....	448 45	.....	.....	448 45	.....
50,000 00	182,019 58	11,464 72	97,722 23	84,297 35	.....
.....	1,247 25	.....	1,186 61	60 64	.....
60,000 00	89,322 69	11,851 03	46,096 12	43,226 57	.....
.....	380 53	.....	.....	380 53	.....
147,500 00	\$8,472,935 54	\$2,573,039 47	\$7,393,179 49	\$1,218,866 65	\$3,512,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$1,343,766 88	\$1,312,228 22	\$488,000 00	\$5,181,440
Park Department:				
Franklin Square and Blackstone Square, Im- provements.....				
Highland Park Improvements.....	4,933 79			
Independence Square, Improvements, South Boston.....				
Jamaicaway, Improvements.....	215 38			
Longwood Park, Improvements, Roxbury..				
Marine Park, Improvements, etc.....	8,654 58			
Mary Hemenway Playground, Improvements,	1,370 58			
Massachusetts Avenue, Improvements.....				
Maverick Square Improvements East Boston,				
North End Park, Improvements.....	44,273 22			
Orchard Park, Improvements.....	55 37			
Orient Heights Playground, Improvements....	4,776 11			
Park, Park Square District.....	25,651 13			
Park, Wellington Hill District.....	18,000 00			
Playground at Bolton and West Third Streets,	6,103 00			
Playground, Brookside Avenue and Cornwall Street.....	3,110 73			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Cottage Street District, East Boston.....	1,495 25			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	280 87			
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	12,490 21			
Playground, Readville District.....	2,371 31			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, vicinity of Jefferson School, Roxbury.....	358 08			
Playground, Wachusett Street, Forest Hills...	307 07			
Playground, Webster Avenue Section, North End.....	3,912 10			
Playground Purposes:				
Billings Field.....	2,517 36			
Smith's Pond Playground.....	30 73			
Tenean Beach Playground.....	463 47			
<i>Carried forward</i>	\$1,499,133 01	\$1,312,228 22	\$488,000 00	\$5,181,440

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
147,500 00	\$8,472,935 54	\$2,573,039 47	\$7,393,179 49	\$1,218,866 65	\$3,512,500 00
2,343 79	2,343 79	.....	.....	2,343 79	
.....	\$2,343 79	2,590 00	.....	2,590 00		
2,000 00	2,000 00	.....	.....	2,000 00	
.....	215 38	.....	.....	215 38	
3,000 00	3,000 00	.....	.....	3,000 00	
10,000 00	18,654 58	1,071 95	7,127 78	11,526 80	
.....	1,370 58	.....	1,370 58		
2,000 00	2,000 00	.....	.....	2,000 00	
2,000 00	2,000 00	.....	.....	2,000 00	
.....	44,273 22	.....	21,320 43	22,952 79	
.....	55 37	.....	.....	55 37	
.....	4,776 11	.....	2,363 49	2,412 62	
.....	25,651 13	.....	2,846 26	22,804 87	
.....	18,000 00	.....	.....	18,000 00	
.....	6,103 00	.....	5,994 95	108 05	
.....	3,110 73	.....	2,361 98	748 75	
.....	866 00	.....	.....	866 00	
.....	1,495 25	.....	1,201 76	293 49	
.....	280 87	.....	280 00	87	
.....	12,373 93	.....	.....	12,373 93	
.....	12,490 21	.....	10,900 73	1,589 48	
200 00	2,571 31	.....	2,459 75	111 56	
.....	755 86	.....	.....	755 86	
.....	358 08	.....	.....	358 08	
.....	307 07	.....	76 28	230 79	
.....	3,912 10	2 00	224 00	3,688 10	
.....	2,517 36	.....	.....	2,517 36	
.....	30 73	.....	.....	30 73	
.....	463 47	.....	.....	463 47	
169,043 79	\$2,343 79	\$8,647,501 67	\$2,574,113 42	\$7,454,297 48	\$1,332,314 79	\$3,512,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat- ions 1927.
<i>Brought forward</i>	\$1,499,133 01	\$1,312,228 22	\$488,000 00	\$5,181,440
Park Department:				
Prescott Square Improvements.....				
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00			
Putnam Square, Improvements.....	1,806 50			
Reconstructing and Repairing Parkways and Roadways by Contract.....	3,844 81			25,000
Riverway, Improvements.....				
Tenean Beach, Purchase and Improvement of Beach Land.....				
Thomas Park, Improvements, South Boston..				
William J. Barry Playground, Enlargement and Improvement.....	4,459 75			
William E. Carter Playground, Bleachers, etc.,	1,087 39			
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04			
William Eustis Playground, Extension and Improvements.....	852 15			
William H. Garvey Playground, Improvements,	10,969 26			
Printing Department *.....	252,643 90	343,587 98		
Public Buildings Department:				
Courthouse, Brighton.....	17,896 81			
Courthouse, Dorchester.....	78,635 95			
Charities Administration Building and Tem- porary Home.....	62 95			
East Boston Courthouse and Police Station 7, additional land and plans.....	32,525 00			
Elevators, City Hall.....	50,000 00			
Engine 31 and Police Division 8 Building.....	31 23			
Faneuil Hall Building.....	353 88			
Faneuil Hall Market Building.....	236 05			
Faneuil Hall Market Building, Heating Equip- ment.....	109 70			
Municipal Building, Charlestown, Site and Plans.....	75,000 00			
Police Headquarters.....	4,887 93			
Police Station, Hyde Park.....	503 69			
Police Station 2 Building.....	10,171 18			
<i>Carried forward</i>	\$2,047,683 18	\$1,655,816 20	\$488,000 00	\$5,206,440

* See page 54.

appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
39,043 79	\$2,343 79	\$8,647,501 67	\$2,574,113 42	\$7,454,297 48	\$1,332,314 79	\$3,512,500 00
1,806 50		1,806 50			1,806 50	
		1,846 00			1,846 00	
	1,806 50					
		28,844 81	16,678 08	21,058 94	7,785 87	
7,500 00		7,500 00			7,500 00	
						50,000 00
3,000 00		3,000 00			3,000 00	
		4,459 75		1,760 50	2,699 25	
		1,087 39			1,087 39	
		626 04		626 04		
		852 15		822 00	30 15	
		10,969 26	823 00	2,425 23	8,544 03	
		596,231 88	33,224 73	317,333 14	278,898 74	
		17,896 81		15,956 22	1,940 59	
353 88		78,989 83		78,783 18	206 65	
		62 95			62 95	
		32,525 00	250 00	450 00	32,075 00	
		50,000 00	5,740 95	14,718 00	35,282 00	
		31 23			31 23	
	353 88					
		236 05			236 05	
		109 70			109 70	
		75,000 00			75,000 00	
		4,887 93		2,856 84	2,031 09	
		503 69			503 69	
		10,171 18			10,171 18	
31,704 17	\$4,504 17	\$9,575,139 82	\$2,630,830 18	\$7,911,087 57	\$1,803,162 85	\$3,562,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$2,047,683 18	\$1,655,816 20	\$488,000 00	\$5,206,440
Public Welfare Department:				
Charities Administration Building and Temporary Home, Furnishing and Equipping...	8,625 29			
Public Works Department:				
Departmental Equipment.....	44,794 84			
Beacon Street Bridge, Rebuilding.....	4,115 37			
Bridges, Repairs, etc.....	43,436 32			100,000
Broadway Bridge, South Boston.....	67,709 36			
Cambridge Street Bridge, Rebuilding.....	16,894 92			
Congress Street Bridge, Plans, etc.....	13,882 04			
Dartmouth Street Bridge.....	2,746 14			
Massachusetts Avenue Bridge.....	14,096 01			
Tremont Street Bridge.....	53,224 93			
West Newton Street Bridge.....	44,776 16			
East Boston Ferry, Improvements, etc.....	10,612 67			
East Boston Ferry, two additional boats and other permanent improvements.....	39,020 90		200,000 00	
Ferry Improvements, etc.....	68,410 44			25,000
Garage, Hancock Street Yard.....	884 87			
Granolithic Sidewalks.....	52,597 69			50,000
Land, East Boston.....	640 00			
Permanent Street Pavement.....				
Reconstructing and Repairing Streets by Contract.....	369,779 81			250,000
Street Signs.....	25,000 00			25,000
East Boston Pumping Station and Outlet.....	63,203 42			
Sewerage Works.....	339,882 18	906 51	500,000 00	
Sewerage Works, Charles River Basin.....	516 70			
Extension of Water Mains.....	238,566 12		200,000 00	
High Pressure Fire System Extension.....	382 00			
Laying and Relaying Street Water Mains.....	19,824 84			
Service Mains and Relaying Mains.....	7,864 99	†90,000 00		
Water Service*.....	27,914 62	‡3,510,482 74		
<i>Carried forward</i>	\$3,627,085 81	\$5,257,203 45	\$1,388,000 00	\$5,656,440

* See page 55.

† Appropriated from Water Service.

‡ Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt, \$90,000 to Service Mains and Relaying Mains and \$59,097.76 to Collecting Department, Water Division.

appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$1,704 17	\$4,504 17	\$9,575,139 82	\$2,630,830 18	\$7,911,087 57	\$1,803,162 85	\$3,562,500 00
.....	8,625 29	117 30	3,801 40	4,823 89	35,000 00
.....	44,794 84	.....	42,330 00	2,464 84	.....
.....	4,115 37	.....	.....	4,115 37	.....
.....	143,436 32	14,403 74	100,458 69	42,977 63	.....
10,000 00	77,709 36	13,659 55	61,465 99	16,243 37	.....
.....	16,894 92	.....	.....	16,894 92	.....
.....	13,882 04	.....	.....	13,882 04	.....
.....	2,746 14	.....	.....	2,746 14	.....
.....	10,000 00	4,096 01	.....	.....	4,096 01	.....
.....	53,224 93	.....	3,061 54	50,163 39	.....
.....	44,776 16	.....	39,351 51	5,424 65	.....
.....	10,612 67	964 32	9,930 44	682 23	.....
.....	239,020 90	498 78	28,674 95	210,345 95	50,000 00
.....	93,410 44	.....	1,029 07	92,381 37	.....
.....	884 87	.....	529 35	355 52	.....
.....	102,597 69	12,913 49	54,781 28	47,816 41	.....
.....	640 00	.....	.....	640 00	.....
.....	68,206 45	.....	118,209 66	118,209.66 to be provided for.	500,000 00
.....	619,779 81	129,613 63	495,113 00	124,666 81	.....
.....	50,000 00	17,796 12	24,415 67	25,584 33	.....
.....	63,203 42	536 15	1,570 57	61,632 85	650,000 00
.....	840,788 69	94,506 33	748,705 51	92,083 18	500,000 00
.....	516 70	.....	.....	516 70	.....
.....	438,566 12	1,744 53	187,742 83	250,823 29	.....
.....	382 00	.....	.....	382 00	.....
.....	19,824 84	.....	12,353 03	7,471 81	.....
.....	97,864 99	10,505 08	44,880 29	52,984 70	.....
.....	3,538,397 36	322,711 68	1,409,244 76	2,129,152 60	.....
\$1,704 17	\$14,504 17	\$16,105,931 70	\$3,319,007 33	\$11,298,737 11	\$5,064,514 85	\$5,297,500 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat 1927.
<i>Brought forward</i>	\$3,627,085 81	\$5,257,205 45	\$1,388,000 00	\$5,656,440
Rapid Transit:				
Rapid Transit.....	1,947 47	48 33		
Rapid Transit Interest and Sinking Fund.....	221,242 80	1,388,292 69		
Arlington Station.....	1,744 21	46 22		
Boston Tunnel and Subway.....	61,815 49	1,617 52		
Boylston Street Subway.....	3,295 95	73 76		
Cambridge Connection.....	2,284 95	50 03		
Dorchester Rapid Transit.....	1,043,420 60	48,307 96	1,842,000 00	
Dorchester Tunnel.....	46,159 68	9,615 66		
East Boston Tunnel Alterations.....	82,067 88	2,209 32		
East Boston Tunnel Alterations, Acts of 1924..	12,984 50	349 74		
East Boston Tunnel Extension.....	21,895 58	562 37		
Hyde Park Street Railway.....	1,931 10			
Tremont Street Subway, Alterations, Acts of 1924.....	18,863 66	1,334 18		
Sales of City Property, Special Fund.....		20,700 00		
School Committee:				
High School of Commerce.....	3,482 64			
Sewerage Charges, Repayment of.....	201 59			
Sidewalk Assessments, Repayment of.....	1,867 06			
Street Laying-Out Department:				
Highways, Making of.....	337,720 78		400,000 00	
Payments to date:				
Street Construction.....\$465,661 04				
Street Commissioners.....20,680 41				
Land damages.....29,136 87				
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	478 20			
Norfolk Street, Dorchester, Widening.....	1,073 72			
Cambridge Street and Court Street.....	380,344 01		40,000 00	
Dock Square and Faneuil Hall Square Im- provement.....	386,842 54		200,000 00	
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75			
Kneeland Street Improvement.....	119,128 82		300,000 00	
Morton Street Improvement.....	79,802 22			10,000
<i>Carried forward</i>	\$6,458,023 01	\$6,730,413 23	\$4,170,000 00	\$5,656,440

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$1,704 17	\$14,504 17	\$16,105,931 70	\$3,319,007 33	\$11,298,737 11	\$5,064,514 85	\$5,297,500 00
		1,995 80	17 49	297 35	1,698 45	
		1,609,535 49	238,158 01	1,056,993 66	552,541 83	
		1,790 43			1,790 43	
		63,433 01	15 96	3,877 08	59,555 93	
		3,369 71		2,468 90	900 81	
		2,334 98	845 08	1,784 04	550 94	
		2,933,728 56	318,674 24	3,024,519 16	(\$90,790 60 to be provided for)	
		55,775 34	4,840 38	42,115 82	13,659 52	
		84,277 20	236 00	3,916 47	80,360 73	
		13,334 24	925 74	1,154 02	12,180 22	
		22,457 95		1,875 99	20,581 96	
		1,931 10		287 67	1,643 43	
		20,197 84	1,394 57	3,487 33	16,710 51	
	20,700 00					
		3,482 64			3,482 64	
		201 59			201 59	
		1,867 06			1,867 06	
		737,720 78		515,478 32	222,242 46	1,000,000 00
			40,181 10			
			3,438 31			
			7,594 37			
		478 20		378 20	100 00	
		1,073 72			1,073 72	
		420,344 01	3,225 08	347,272 40	73,071 61	
		586,842 54	40 80	40,489 59	546,352 95	
		341 75			341 75	
		419,128 82	34,470 68	383,428 86	35,699 93	
		89,802 22	15 00	22,159 29	67,642 93	100,000 00
\$1,704 17	\$35,204 17	\$23,181,376 68	\$3,973,080 14	\$16,750,721 26	\$6,778,766 28	\$6,397,500 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat 1927.
<i>Brought forward</i>	\$6,458,023 01	\$6,730,413 23	\$4,170,000 00	\$5,666,444
Street Laying-Out Department:				
North Beacon Street, Brighton.....	15,614 19			
Norfolk Street Widening.....	227 60			
Oakland and Ashland Streets, Improvement....	50,000 00		300,000 00	
River Street, Reconstruction.....	25,000 00		150,000 00	
Stuart Street.....	37,245 31			
Tremont Street Improvement.	27,341 04			
Temporary Loan.....			19,000,000 00	
County of Suffolk:				
Early Court Records.....	11,890 25			
Suffolk County Jail, Hospital.....	5,136 38			
Jail, Hospital and Sheriff's House, Furnishings..	672 60			
Jail, Sheriff's House.....	118 76			
Social Law Library.....				1,000
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.....	5,270 48	21,233 93		
Central Power Plant, Deer Island.....				
Power and Heating Plant, Deer Island....	2,227 61			
	\$6,638,767 23	\$6,751,647 16	\$23,620,000 00	\$5,667,440
Less to be provided for.....				

ropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	October 31, Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
1,704 17	\$35,204 17	\$23,181,376 68	\$3,973,080 14	\$16,750,721 26	\$6,778,766 28	\$6,397,500 00
		15,614 19			15,614 19	
		227 60			227 60	
		350,000 00	23,694 51	50,798 10	299,201 90	200,000 00
		175,000 00	77 16	8,159 65	166,840 35	100,000 00
		37,245 31			37,245 31	100,000 00
		27,341 04	32,550 00	170,252 09	\$142,911.05 to be provided for.)	
		19,000,000 00	19,000,000 00	19,000,000 00		
		11,890 25			11,890 25	
		5,136 38			5,136 38	
		672 60			672 60	
		118 76			118 76	
		1,000 00			1,000 00	
		26,504 41	2,650 42	20,315 36	6,189 05	
			1,650 00	1,650 00	(\$1,650.00 to be provided for.)	125,000 00
		2,227 61				
1,704 17	\$35,204 17	\$42,834,354 83	\$23,033,702 23	\$36,001,896 46	\$7,325,130 28	\$6,922,500 00
					492,671 91	
					\$6,832,458 37	

TRUST FUNDS, ETC.

	Balances from 1926.	Revenue received dur 1927.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$473,080
Retirement Reserve Fund, Payments.....		22,381
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,402 47	450
Cemetery Trust Funds, Income.....	1,054 74	14,798
Copenhagen Fund, Income.....	3,178 32	200
Fitzgerald Firemen's Gold Medal Fund, Income.....	220 75	30
Foss Flag Fund, Income.....	219 60	80
John Foster Trust Fund.....	583 28	14
Franklin Fund.....	941 74	257
Franklin Union.....	99 27	86,448
George B. Hyde Bequest.....	4,109 07	191
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	400 02	77
Ellen C. Johnson Bequest.....	2,921 20	204
Library Department:		
Trust Funds, Income.....	58,034 16	24,856
James L. Whitney Bibliographic Account, Income.....	6,438 33	700
The Children's Fund, Income.....	20,241 92	4,226
George F. Parkman Fund, Income.....		194,038
J. Harleston Parker Medal Fund, Income.....	20 00	2
Phillips Street Fund, Income.....	7,388 48	738
Police Charitable Fund, Income.....	5,237 10	7,851
Randidge Trust Fund, Income.....	782 96	2,096
School Committee:		
Bowdoin Dorchester School Fund, Income.....	718 86	19
Eastburn School Fund, Income.....	4,334 60	440
Franklin Medal Fund, Income.....	154 38	38
Gibson School Fund, Income.....	5,178 58	3,321
Horace Mann School Fund, Income.....	465 00	33
Peter P. F. Degrand School Fund, Income.....	2,008 91	1,174
Teachers' Waterston Fund, Income.....	706 50	14
Walter Scott Medal for Valor Fund, Income.....	435 00	7
George Robert White Fund, Income.....	35,572 83	441,138
	\$164,848 07	\$1,279,611

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	October 31, Draft.	Expenditures for 1927.	Balances Unexpended.
		\$473,086 88	\$44,250 25	\$473,086 88	
		22,381 14	2,381 11	22,381 14	
		3,859 35			\$3,859 35
		15,852 88	2,942 75	15,559 04	293 84
		3,378 32			3,378 32
		250 75			250 75
		304 60			304 60
		597 68			597 68
		1,199 32	954 05	954 05	245 27
		86,548 02	14,794 30	85,591 23	956 79
		4,300 70			4,300 70
		477 52	23 85	123 78	353 74
		3,125 21			3,125 21
		82,888 43	1,304 82	17,870 99	65,017 44
		7,138 33			7,138 33
		24,468 73			24,468 73
	\$156,500 00	37,538 85		733 33	36,805 52
		40 00			40 00
		8,123 48			8,123 48
		13,088 10	692 50	6,933 34	6,154 76
		2,877 82	1,034 82	2,131 70	746 12
		910 12	7 52	42 55	867 57
		4,774 60	500 00	500 00	4,274 60
		189 38		48 80	140 58
		8,505 60	148 49	2,071 28	6,434 32
		802 50		88 43	714 07
		3,183 17		1,790 25	1,392 92
		850 50			850 50
		510 00		75 00	435 00
		476,712 66	169,774 73	432,222 03	* 44,490 63
	\$156,500 00	\$1,287,964 64	\$238,809 19	\$1,062,203 82	\$225,760 82

* Investments in addition to above \$174,093.75.

REFUNDS, ETC.

OBJECTS.	Balances from 1926.	Revenue received dur 1927.
Duplicates and Overpayments	\$133,153 34	\$28,459
Fees and Other Charges		1,092
Refunded Ashes and Garbage Tickets		97
Refunded Building Department Permit		1,875
Refunded Gypsy and Brown-tail Moth Assessments		14
Refunded Highways, Making of, Street Construction Assessment		339
Refunded Interest		741
Refunded Licensing Board Permit		18
Refunded Paving Service Permit		72
Refunded Sewerage Works Assessment		54
Refunded Sidewalk Assessments		187
Refunded Street Laying-Out Permit		552
Refunded Stuart Street Assessment, under protest		740
Refunded Taxes		139,692
Refunded Wire Division Permit		170
Residue from Tax Sales, etc	8,817 07	
Tax Titles	158 02	
County of Suffolk:		
Refunded Bail		4,840
Refunded Fines		1,212
	\$142,128 43	\$180,157

RECAPITULATION.

	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriat 1927.
City of Boston Regular Appropriations	\$9,377 10	\$81,288 40		\$34,192,798
School Appropriations	1,810,696 99	77,369 67		19,838,151
County of Suffolk Regular Appropriations	30,582 41			3,499,506
Loan, Revenue and Special Appropriations	6,638,767 23	6,751,647 16	\$23,620,000 00	5,667,410
Trust Funds, etc	164,848 07	1,279,616 57		
Refunds, etc	142,128 43	180,157 76		
	\$8,796,400 23	\$8,370,079 56	\$23,620,000 00	\$63,197,90
Less to be provided for				

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$161,612 47	\$6,600 52	\$17,780 97	\$143,831 50
		1,092 45	57 05	1,092 45	
		97 55		97 55	
		1,875 03	80 00	1,875 03	
		14 10		14 10	
		339 46	218 25	339 46	
		741 35	25 00	741 35	
		18 00		18 00	
		72 00		72 00	
		54 16		54 16	
		187 48		187 48	
		552 00	145 00	552 00	
		740 00		740 00	
		139,692 20	10,001 87	139,692 20	
		170 25		170 25	
		8,817 07			8,817 07
		158 02			158 02
		4,840 00	225 00	4,840 00	
		1,212 60		1,212 60	
		\$322,286 19	\$17,352 69	\$169,479 60	\$152,806 59

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	October 31 Draft	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
5,122 23	\$55,122 23	\$34,283,464 25	\$3,609,454 43	\$26,488,753 51	\$7,794,710 74	
		21,726,222 10	1,668,352 35	15,465,496 29	6,260,725 81	
		3,530,089 00	305,200 04	2,670,162 70	859,926 30	
1,704 17	35,204 17	42,834,354 83	23,033,702 23	36,001,896 46	7,325,130 28	\$6,922,500 00
	156,500 00	1,287,964 64	238,809 19	1,062,203 82	225,760 82	
		322,286 19	17,352 69	169,479 60	152,806 59	
6,826 40	\$246,826 40	\$103,984,381 01	\$28,872,870 93	\$81,857,992 38	\$22,619,060 54	\$6,922,500 00
					492,671 91	
					\$22,126,388 63	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$4,452 20	.....	.....	\$4,452 20	\$237 65	\$2,465 57	\$1,986 63
Service other than personal.....	33,940 00	.....	.....	33,940 00	1,535 16	17,478 30	16,461 70
Supplies.....	50 00	.....	.....	50 00	.....	33 83	16 17
	\$38,442 20	.....	.....	\$38,442 20	\$1,822 81	\$19,977 70	\$18,464 50

PRINTING DEPARTMENT.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	October 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$246,195 42	\$181 99	.....	\$246,377 41	\$21,437 10	\$180,300 63	\$66,076 78
Service other than personal.....	71,554 00	.....	\$221 99	71,332 01	4,410 35	44,663 10	26,668 91
Equipment.....	5,650 00	.....	.....	5,650 00	65 00	1,035 16	4,614 84
Supplies.....	2,840 00	40 00	.....	2,880 00	361 66	1,838 80	1,041 20
Materials.....	56,525 00	.....	.....	56,525 00	3,225 18	38,439 95	18,085 05
Special items.....	11,060 75	.....	.....	11,060 75	132 75	776 25	10,284 50
Miscellaneous.....	68,000 00	.....	.....	68,000 00	3,592 69	50,279 25	17,720 75
	\$461,825 17	\$221 99	\$221 99	\$461,825 17	\$3,224 73	\$317,333 14	\$144,492 03

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	October 31. Draft.	Expenditures for 1927.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$968,968 84	.....	.....	\$968,968 84	\$90,709 25	\$767,199 86	\$201,768 98
Service other than personal.....	155,285 00	.....	\$100 00	155,185 00	15,985 22	88,895 26	66,289 74
Equipment.....	69,200 00	\$100 00	.....	69,300 00	11,586 45	61,666 33	7,633 67
Supplies.....	29,125 00	.....	.....	29,125 00	2,147 38	17,735 81	11,389 19
Materials.....	289,200 00	.....	.....	289,200 00	13,952 17	206,772 09	82,427 91
Special items.....	36,000 00	.....	.....	36,000 00	2,250 89	31,169 68	4,830 32
	\$1,547,778 84	\$100 00	\$100 00	\$1,547,778 84	\$136,631 36	\$1,173,439 03	\$374,339 81
Interest.....	* 49,440 00	.....	.....	* 49,440 00	6,000 00	35,040 00	14,400 00
Serial loans.....	† 200,000 00	.....	.....	† 200,000 00	180,000 00	200,000 00	
	\$1,797,218 84	\$100 00	\$100 00	\$1,797,218 84	\$322,631 36	\$1,408,479 03	\$388,739 81
Refunded Rates.....	.....	.....	.....	.....	80 32	765 73	
					\$322,711 68	\$1,409,244 76	

* Includes \$833.33 brought forward from 1926.

† Includes \$93.00 brought forward from 1926; in addition \$16,000 Hydr. Park water debt has been paid from City Loans, Redemption of. See pages 36 and 44.

TRANSFERS OF APPROPRIATIONS, 1927.
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Aug. 23, 1927	Reserve Fund.....	Budget Department.....	.....	\$301 39
Aug. 23, 1927	Reserve Fund.....	Building Department.....	\$5,000 00	
Aug. 23, 1927	Reserve Fund.....	Building Department.....	1,125 00	6,125 00
Oct. 18, 1927	Reserve Fund.....	City Council.....	.....	2,200 00
Oct. 4, 1927	Reserve Fund.....	Institutions Department, Long Island Hospital.....	.....	12,000 00
Oct. 18, 1927	Institutions Department, Rainsford Island, Care of.....	Institutions Department, Steamer "George A. Hibbard" and Launch "Edith S. Wilkins" ("James J. Minot").....	.....	1,000 00
Aug. 23, 1927	Reserve Fund.....	Licensing Board.....	.....	291 67
July 21, 1927	Reserve Fund.....	Mayor, Public Celebrations.....	.....	20,000 00
Sept. 27, 1927	Reserve Fund.....	Park Department.....	.....	12,500 00
Aug. 23, 1927	Reserve Fund.....	Supply Department.....	.....	704 17
June 7, 1927	Sales of City Property, Special Fund.....	New Fire Station, Engine 17 and Ladder 7, Dorchester.....	.....	15,000 00
March 22, 1927	Sales of City Property, Special Fund.....	Castle Island, Improvements, etc.....	.....	5,500 00
Sept. 27, 1927	Highland Park, Improvements.....	Franklin Square and Blackstone Square Improvements.....	.....	2,343 79
March 22, 1927	Sales of City Property, Special Fund.....	Playground, Readville District.....	.....	200 00
Sept. 27, 1927	Putnam Square, Improvements.....	Prescott Square, Improvements.....	.....	1,806 50

Aug. 23, 1927	Faneuil Hall Building.....	Courthouse, Dorchester.....	353 88
Feb. 1, 1927	Massachusetts Avenue Bridge.....	Broadway Bridge, South Boston.....	10,000 00
			\$90,326 40
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.			
City Council Orders.	Appropriations.	Amounts.	Total.
Aug. 3, 1927	Arnold Arboretum, Improvements.....	.....	\$5,000 00
Aug. 3, 1927	Boston Common and Public Garden, Improvements.....	.....	12,000 00
Aug. 3, 1927	Fens, Improvements.....	.....	50,000 00
May 10, 1927	Franklin Park, Improvements.....	\$15,000 00	
Aug. 3, 1927	Franklin Park, Improvements.....	20,000 00	
Oct. 4, 1927	Franklin Park, Improvements.....	25,000 00	60,000 00
Oct. 4, 1927	Independence Square, Improvements, South Boston.....	.....	2,000 00
Oct. 4, 1927	Longwood Park, Improvements, Roxbury.....	.....	3,000 00
Oct. 4, 1927	Marine Park, Improvements.....	.....	10,000 00
Oct. 4, 1927	Massachusetts Avenue, Improvements.....	.....	2,000 00
Oct. 4, 1927	Maverick Square, Improvements, East Boston.....	.....	2,000 00
Oct. 4, 1927	Riverway, Improvements.....	.....	7,500 00
Oct. 4, 1927	Thomas Park, Improvements, South Boston.....	.....	3,000 00
			156,500 00
			\$246,826 40

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1926	* \$141,822,550 97		
Add funded debt issued in 1927:			
City debt	\$2,578,000 00		
Water debt	200,000 00		
Rapid Transit debt	1,842,000 00		
		4,620,000 00	
		<u>\$146,442,550 97</u>	
Deduct funded debt paid in 1927:			
City debt	\$4,202,700 00		
County debt	55,500 00		
Water Debt	200,000 00		
Hyde Park Town debt	9,000 00		
Hyde Park Water debt	16,000 00		
		4,483,200 00	
Gross funded debt October 31, 1927	* \$141,959,350 97		
Sinking Funds December 31, 1926	\$43,264,380 07		
Receipts during 1927	2,269,197 65		
		\$45,533,577 72	
Payments during 1927	1,289,906 39		
		<u>\$44,243,671 33</u>	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	\$1,755,305 53		
Blue Hill and other ave- nues, assessments	48,226 18		
Highways, Making of, as- sessments	858,773 61		
		2,662,305 32	
Premiums on loans		14,924 89	
Interest on betterments collected during October		26,264 71	
Total redemption means October 31, 1927		46,947,166 25	
Net funded debt October 31, 1927		<u>\$95,012,184 72</u>	
	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$90,683,651 00	\$37,231,563 56	\$53,452,087 44
County debt	1,475,999 97	566,648 27	909,351 70
Water debt	1,228,000 00	1,094 20	1,226,905 80
	<u>\$93,387,650 97</u>	<u>\$37,799,306 03</u>	<u>\$55,588,344 94</u>
Rapid Transit debt	48,571,700 00	9,147,860 22	39,423,839 78
	<u>\$141,959,350 97</u>	<u>\$46,947,166 25</u>	<u>\$95,012,184 72</u>

* Includes \$219,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$92,317,351 00	\$1,531,499 97	\$1,244,000 00	\$46,729,700 00	\$141,822,550 97
October 31, 1927.....	90,683,651 00	1,475,999 97	1,228,000 00	48,571,700 00	141,959,350 97
Increase.....	* \$1,633,700 00	* \$55,500 00	* \$16,000 00	\$1,842,000 00	\$136,800 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$55,973,785 83	\$993,318 44	\$1,243,907 00	\$37,862,293 29	\$96,073,304 56
October 31, 1927.....	53,452,087 44	909,351 70	1,226,905 80	39,423,839 78	95,012,184 72
Decrease.....	\$2,521,698 39	\$83,966 74	\$17,001 20	* \$1,561,546 49	\$1,061,119 84

* Increase..

CITY AND COUNTY FUNDED DEBT.

October 31, 1927.

Total Funded Debt, City and County		* \$141,959,350 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$39,771,300 00	
Water debt	1,228,000 00	
County debt	1,119,999 97	
Rapid Transit debt	48,571,700 00	
		<u>90,690,999 97</u>
Funded debt within the debt limit		\$51,268,351 00
Offsets to funded debt:		
Sinking funds	\$44,243,671 33	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$20,970,046 84	
County Sinking Fund	566,648 27	
Rapid Transit Sinking Funds	9,147,860 22	
		<u>30,684,555 33</u>
		\$13,559,116 00
Premiums on loans	\$14,924 89	
Less on loans outside debt limit	8,983 38	
		<u>5,941 51</u>
Offsets to funded debt within the debt limit		<u>13,565,057 51</u>
Net indebtedness within the debt limit		<u><u>\$37,703,293 49</u></u>

* Includes \$219,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

October 31, 1927.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 21, 1927.....		\$7,230,460 01
	Less authorized since (inside debt limit):		
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	\$1,000,000 00	
March 3, 1927...	Sewerage Works.....	1,000,000 00	
May 3, 1927....	Hospital Department, Nurses' Home, Furnishing and Equipping,	40,000 00	
May 10, 1927....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	1,000,000 00	
June 15, 1927....	Permanent Street Pavement.....	500,000 00	
July 26, 1927....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....	154,000 00	
July 26, 1927....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	20,000 00	
July 26, 1927....	House of Correction, Deer Island, Central Power Plant.....	125,000 00	
Oct. 18, 1927....	Tenean Beach, Purchase and Improvement of Beach Land.....	50,000 00	3,889,000 00
	Debt incurring power, September 30, 1927.....		\$3,341,460 01

LOANS AUTHORIZED, BUT NOT ISSUED.

October 31, 1927.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		||
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917).....		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		††
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		†††
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$31,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..	55,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924) ..		110,000 00
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
	<i>Carried forward</i>	\$1,086,000 00	\$210,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,635,000.
|| No limit to amount.	Borrowed to date \$505,000.
¶ No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,050,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,235,000.
‡ No limit to amount.	Borrowed to date \$3,900,000.
††† No limit to amount.	Borrowed to date \$5,642,000.
‡‡ No limit to amount.	Borrowed to date \$50,000.
‡‡‡ No limit to amount.	Borrowed to date \$20,000.
*** No limit to amount.	Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.—*Continued.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$1,086,000 00	\$210,000 00
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent im- provements (Chap. 278, Acts 1925, and Chap. 94, Acts 1926).....		50,000 00
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	
Dec. 29, 1925.....	Bath House and Laundry, L Street..... \$380,000		
	Revoked by order of April 27, 1926..... <u>\$380,000</u>		
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	126,500 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		253,000 00
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		150,000 00
Aug. 21, 1926....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926....	Oakland and Ashland Streets, Im- provement.....		200,000 00
Aug. 21, 1926....	River Street Reconstruction.....		100,000 00
Oct. 19, 1926....	New Central Fire Station.....	150,000 00	
March 3, 1927...	Sewerage Works.....	500,000 00	
May 3, 1927....	Hospital Department, Nurses' Home, Furnishing and Equipping,	40,000 00	
May 3, 1927....	Morton Street Improvement.....		100,000 00
May 10, 1927....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	1,000,000 00	
June 15, 1927....	Permanent Street Pavement.....	500,000 00	
July 26, 1927....	Hospital Department, House Offi- cers' Building (Chap. 352, Acts 1924).....	154,000 00	
July 26, 1927....	Hospital Department, House Offi- cers' Building (Chap. 352, Acts 1924).....		308,000 00
July 26, 1927....	Hospital Department, Medical Pa- vilion (Chap. 352, Acts 1924)....	20,000 00	
	<i>Carried forward</i>	\$4,686,500 00	\$2,021,000 00

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$4,686,500 00	\$2,021,000 00
July 26, 1927	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)		40,000 00
July 26, 1927	House of Correction, Deer Island, Central Power Plant	125,000 00	
Oct. 18, 1927	Tenean Beach, Purchase and Improvement of Beach Land	50,000 00	
		<u>\$4,861,500 00</u>	<u>\$2,061,000 00</u>
	Inside debt limit . . . \$4,861,500 00		
	Outside debt limit . . 2,061,000 00		
	<u>\$6,922,500 00</u>		



AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1927.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, November 30, 1927.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1927 as shown in the books in his office November 30, 1927, including the November 30 draft, being eleven months' drafts exhibiting the original appropriations, the balances brought forward from 1926, the amounts drawn November 30, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power November 30, 1927.

The November 30 draft comprises special payments, pay rolls and bills paid in November.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
Art Department.....				\$6,000
Personal service.....				1,000
Service other than personal.....				1,000
Supplies.....				4,000
Assessing Department.....				309,400
Personal service.....				265,000
Service other than personal.....				15,000
Equipment.....				1,000
Supplies.....				13,400
Special items.....				14,000
Auditing Department.....				74,700
Personal service.....				67,800
Service other than personal.....				5,800
Supplies.....				1,100
Boston Retirement Board.....				19,900
Personal service.....				13,100
Service other than personal.....				5,800
Equipment.....				2,000
Supplies.....				700
Boston Sanatorium *				
Budget Department.....				11,100
Personal service.....				10,000
Service other than personal.....				1,000
Equipment.....				
Supplies.....				
Building Department:				
Department expenses.....				257,100
Personal service.....				231,000
Service other than personal.....				16,000
Equipment.....				3,000
Supplies.....				4,100
Carried forward.....				\$673,100

* Hospital Department, Sanatorium Division. See page 8.

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
.....	\$625 00	\$76 00	\$453 00	\$172 00	
.....	500 00	.....	375 00	125 00	
.....	100 00	76 00	76 00	24 00	
.....	25 00	.....	2 00	23 00	
.....	309,452 85	14,974 47	270,610 49	38,842 36	
.....	265,052 85	13,308 23	236,392 82	28,660 03	
.....	15,250 00	322 15	10,412 90	4,837 10	
.....	1,750 00	41 89	374 62	1,375 38	
.....	13,400 00	1,302 20	11,230 15	2,169 85	
.....	14,000 00	.....	12,200 00	1,800 00	
.....	74,770 71	5,662 68	64,099 35	10,671 36	
.....	67,335 71	5,452 17	59,749 87	7,585 84	
.....	5,835 00	180 40	3,190 02	2,644 98	
.....	1,600 00	30 11	1,159 46	440 54	
.....	19,978 07	1,206 15	17,662 54	2,315 53	
.....	13,121 07	915 48	11,851 26	1,269 81	
.....	5,850 00	175 30	5,233 49	616 51	
.....	300 00	.....	83 03	216 97	
.....	707 00	115 37	494 76	212 24	
01 39	11,408 39	1,004 84	10,351 08	1,057 31	
01 39	10,976 39	941 67	10,034 73	941 66	
.....	157 00	56 57	105 17	51 83	
.....	50 00	.....	30 15	19 85	
.....	225 00	6 60	181 03	43 97	
25 00	263,319 34	20,221 13	233,619 86	29,699 48	
25 00	232,561 34	18,463 55	207,757 65	24,803 69	
00 00	21,521 00	1,338 60	18,235 67	3,285 33	
.....	3,517 00	64 20	3,028 11	488 89	
.....	4,500 00	258 95	3,476 46	1,023 54	
26 39	\$679,554 36	\$43,145 27	\$596,796 32	\$82,758 04	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropri- 1927
<i>Brought forward</i>				\$673.
Building Department:				
.. Department Expenses:				
Materials.....				1.1
Special items.....				4.8
Board of Examiners.....				4.6
Personal service.....				20
Service other than personal.....				9.6
Supplies.....				9.4
Board of Appeal.....				1
Personal service.....				52.4
Service other than personal.....				48.6
Supplies.....				1.0
Special items.....				1
City Clerk Department.....				2.0
Personal service.....				60
Service other than personal.....				67.0
Equipment.....				55.2
Supplies.....				2.7
Miscellaneous.....				1
City Council.....				2.0
Personal service.....				6.9
Service other than personal.....				12.0
Equipment.....				12.0
Supplies.....				
Miscellaneous.....				
City Council Proceedings.....				
Service other than personal.....				
City Debt Requirements:				
Sinking Funds.....				283.1
Interest.....	\$9,377 10	\$17,096 64		3,861.2
City Documents.....				43.0
Service other than personal.....				43.0
City Planning Board.....				33.0
Personal service.....				15.0
Service other than personal.....				1.1
Equipment.....				3
<i>Carried forward</i>	\$9,377 10	\$17,096 64		\$5,039.4

lar Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
426 39		\$679,554 36	43,145 27	\$596,796 32	\$82,758 04	
		70 00		67 84	2 16	
		1,150 00	95 83	1,054 13	95 87	
		4,857 50	450 51	3,771 67	1,085 83	
		4,640 00	371 66	3,578 26	1,061 74	
5 00		22 50	1 50	13 50	9 00	
	\$5 00	195 00	77 35	179 91	15 09	
		9,653 33	1,179 16	8,598 78	1,054 55	
		9,498 33	1,121 66	8,460 62	1,037 71	
		5 00		4 50	50	
		150 00	57 50	133 66	16 34	
		52,411 66	4,186 53	45,534 81	6,876 85	
		48,648 66	3,788 93	43,378 13	5,270 53	
		1,013 00	244 20	369 60	643 40	
		150 00		11 00	139 00	
		2,000 00	103 40	1,226 08	773 92	
		600 00	50 00	550 00	50 00	
200 00		69,200 00	5,372 65	60,151 55	9,048 45	
		55,200 00	4,394 84	49,908 97	5,291 03	
200 00		4,950 00	83 50	3,702 72	1,247 28	
		150 00	25 50	96 75	53 25	
		2,000 00	250 42	1,267 79	732 21	
		6,900 00	618 39	5,175 32	1,724 68	
		12,000 00	1,144 39	10,909 97	1,090 03	
		12,000 00	1,144 39	10,909 97	1,090 03	
		283,123 00		283,123 00		
	\$50,000 00	3,837,685 51	404,805 00	2,746,216 23	\$1,091,469 28	
		43,000 00	1,068 40	22,030 54	20,969 46	
		43,000 00	1,068 40	22,030 54	20,969 46	
		33,024 13	3,815 31	26,375 03	6,649 10	
		15,074 13	1,166 04	13,533 44	1,540 69	
		1,100 00	78 76	760 23	339 77	
		350 00	62 03	250 07	99 93	
626 39	\$50,000 00	\$5,024,509 49	\$465,167 22	\$3,803,507 90	\$1,221,001 59	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropri- 1927
<i>Brought forward</i>	\$9,377 10	\$17,096 64	.....	\$5,039,
City Planning Board:				
Supplies.....				5,
Miscellaneous.....				16,0
Collecting Department:				
Department expenses.....				208,6
Personal service.....				135,4
Service other than personal.....				46,2
Equipment.....				3,0
Supplies.....				24,0
Water Division.....		* 59,097 76		
Personal service.....		45,610 26		
Service other than personal.....		1,060 00		
Equipment.....		1,727 50		
Supplies.....		9,800 00		
Special items.....		900 00		
Election Department.....				200,2
Personal service.....				146,8
Service other than personal.....				44,9
Equipment.....				1,1
Supplies.....				5,9
Materials.....				1,2
Finance Commission.....				50,0
Personal service.....				32,4
Service other than personal.....				8,4
Equipment.....				1
Supplies.....				
Miscellaneous.....				8,1
Fire Department:				
Department expenses.....				4,277,4
Personal service.....				3,325,3
Service other than personal.....				170,1
Equipment.....				269,6
Supplies.....				153,6
Materials.....				63,5
Special items.....				295,1
Wire Division.....				105,3
Personal service.....				98,1
<i>Carried forward</i>	\$9,377 10	\$76,194 40	.....	\$9,881,0

* Appropriated from Water Revenue.

War Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
626 39	\$50,000 00	\$5,024,059 49	\$465,167 22	\$3,803,507 90	\$1,221,001 59	
		500 00	30 48	299 69	200 31	
		16,000 00	2,478 00	11,531 60	4,468 40	
		208,695 35	10,705 46	141,732 81	66,962 54	
		135,454 35	9,788 40	110,407 96	25,046 39	
		46,241 00	55 00	11,428 34	34,812 66	
		3,000 00	37 00	2,832 00	168 00	
		24,000 00	825 06	17,064 51	6,935 49	
		59,097 76	5,275 15	48,578 79	10,518 97	
		45,610 26	3,068 16	37,112 20	8,498 06	
		1,060 00	81 85	321 00	739 00	
		1,727 50		819 20	908 30	
		9,800 00	2,050 14	9,501 39	298 61	
		900 00	75 00	825 00	75 00	
		200,204 28	44,581 76	177,230 70	22,973 58	
		146,874 28	35,279 78	132,495 45	14,378 83	
		44,980 00	7,539 23	38,885 25	6,094 75	
		1,150 00	1,007 00	1,036 70	113 30	
		5,990 00	524 30	3,901 67	2,088 33	
		1,210 00	231 45	911 63	298 37	
		50,000 00	4,526 84	40,647 18	9,352 82	
		32,407 99	2,657 08	29,527 18	2,880 81	
		8,435 00	517 19	6,455 51	1,979 49	
		175 00	7 50	115 65	59 35	
		824 00	131 77	545 94	278 06	
		8,158 01	1,213 30	4,002 90	4,155 11	
		4,277,411 22	348,989 13	3,702,381 95	575,029 27	
		3,325,319 22	254,829 52	2,968,235 94	357,083 28	
		170,140 00	16,020 92	96,262 85	73,877 15	
		269,677 00	44,050 48	221,538 11	48,138 89	
		153,675 00	6,337 62	110,083 31	43,591 69	
		63,500 00	3,757 21	45,653 14	17,846 86	
		295,100 00	23,993 38	260,608 60	34,491 40	
		105,356 16	8,004 57	90,896 91	14,459 25	
		98,109 16	7,396 85	84,835 33	13,273 83	
626 39	\$50,000 00	\$9,925,274 26	\$887,250 13	\$8,004,976 24	\$1,920,298 02	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$76,194 40	.....	\$9,881 10
Fire Department:				
Wire Division:				
Service other than personal.....				3.8
Equipment.....				3
Supplies.....				2.4
Materials.....				1
Special items.....				0
Health Department.....				837.0
Personal service.....				570.3
Service other than personal.....				191.7
Equipment.....				19.7
Supplies.....				39.8
Materials.....				0
Special items.....				3.4
Miscellaneous.....				12.0
Hospital Department:				
Department Expenses.....		2,366 59		2,066.59
Personal service.....		200 00		1,099.59
Service other than personal.....				115.59
Equipment.....				130.00
Supplies.....		2,166 50		679.50
Materials.....				33.00
Special items.....				6.00
Miscellaneous.....				1.00
Sanatorium Division.....				403.00
Personal service.....				209.00
Service other than personal.....				39.00
Equipment.....				16.00
Supplies.....				123.00
Materials.....				4.00
Special items.....				8.00
Miscellaneous.....				0.00
Institutions Department:				
Central Office.....				54.00
Personal service.....				43.00
Service other than personal.....				6.00
Equipment.....				0.00
<i>Carried forward</i>	\$9,377 10	\$78,560 90	.....	\$13,243.00

lar Appropriations.—Continued.

nsfers co.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
26 39	\$50,000 00	\$9,925,274 26	\$887,250 13	\$8,004,976 24	\$1,920,298 02	
		3,812 00	269 70	3,166 74	645 26	
		300 00	249 11	249 11	50 89	
		2,400 00	29 23	1,961 05	138 95	
		135 00	9 68	134 68	32	
		600 00	50 00	550 00	50 00	
	900 00	836,707 10	80,855 15	697,281 07	139,426 03	
	900 00	569,498 10	45,755 62	502,151 92	67,346 18	
		191,769 00	27,744 65	141,098 91	50,670 09	
		19,465 00	2,026 82	12,376 23	7,088 77	
		39,800 00	4,500 46	31,416 71	8,383 29	
		675 00	20 51	359 98	315 02	
		3,500 00	291 00	3,207 00	293 00	
		12,000 00	516 09	6,670 32	5,329 68	
		2,068,545 87	161,150 31	1,773,563 68	294,982 19	
	925 00	1,098,539 37	84,124 09	967,616 00	130,923 37	
		115,540 00	7,208 10	72,417 03	43,122 97	
		130,225 00	10,450 74	95,572 16	34,652 84	
		682,116 50	56,367 97	605,139 47	76,977 03	
		33,700 00	2,456 05	26,285 02	7,414 98	
25 00		7,425 00	543 36	6,534 00	891 00	
		1,000 00			1,000 00	
00 00		404,785 29	23,424 99	330,807 24	73,978 05	
00 00	7,000 00	203,676 04	13,430 00	180,680 31	22,995 73	
78 00	3,000 00	37,483 00	2,013 03	25,645 12	11,837 88	
	2,928 00	13,109 00	714 32	7,998 41	5,110 59	
00 00		136,850 00	6,624 45	105,442 46	31,407 54	
50 00		4,525 00	333 68	3,015 84	1,509 16	
		8,817 25	309 51	7,785 93	1,031 32	
		325 00		239 17	85 83	
		54,838 18	4,494 32	47,196 45	7,641 73	
		43,123 18	3,329 36	38,582 91	4,540 27	
00 00		6,655 00	674 61	4,809 32	1,845 68	
	200 00	610 00	51 55	265 76	344 24	
26 39	\$50,900 00	\$13,290,150 70	\$1,157,174 90	\$10,853,824 68	\$2,436,326 02	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat 1927.
<i>Brought forward</i>	\$9,377 10	\$78,560 90		\$13,243,58
Institutions Department:				
Central Office:				
Supplies.....				1,650
Miscellaneous.....				2,800
Child Welfare Division.....				168,638
Personal service.....				22,408
Service other than personal.....				108,810
Equipment.....				33,678
Supplies.....				2,047
Special items.....				1,700
Rainsford Island, Care of.....				3,500
Infirmiry Division:				
Long Island Hospital.....				515,608
Personal service.....				227,948
Service other than personal.....				13,810
Equipment.....				35,200
Supplies.....				212,000
Materials.....				25,550
Special items.....				1,100
Steamer "George A. Hibbard" and Launch "Edith S. Wilkin" ("James J. Minot").....				34,588
Personal service.....				20,588
Service other than personal.....				6,840
Equipment.....				700
Supplies.....				5,500
Materials.....				60
Special items.....				360
Law Department.....				90,928
Personal service.....				84,888
Service other than personal.....				3,978
Equipment.....				628
Supplies.....				1,448
Library Department.....				1,104,568
Personal service.....				715,008
Service other than personal.....				180,958
Equipment.....				154,558
<i>Carried forward</i>	\$9,377 10	\$78,560 90		\$15,161,418

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued
9,526 39	\$50,900 00	\$13,290,150 70	\$1,157,174 90	\$10,853,824 68	\$2,436,326 02	
250 00	100 00	1,800 00	225 73	1,371 46	428 54	
.....	150 00	2,650 00	213 07	2,167 00	483 00	
.....		168,635 08	16,060 55	137,278 28	31,356 80	
150 00	.....	22,555 08	1,723 97	19,782 09	2,772 99	
900 00	.....	109,710 00	11,104 28	92,433 50	17,276 50	
.....	1,425 00	32,250 00	2,863 46	21,757 62	10,492 38	
375 00	.....	2,420 00	185 51	1,791 78	628 22	
.....	.....	1,700 00	183 33	1,513 29	186 71	
.....	1,000 00	2,500 00	350 47	1,518 39	981 61	
2,000 00	.....	527,608 43	44,961 96	450,344 13	77,264 30	
.....	5,125 00	222,823 43	17,024 03	194,283 57	28,539 86	
2,000 00	.....	25,810 00	1,083 49	11,509 92	14,300 08	
1,700 00	.....	36,900 00	3,779 22	32,178 46	4,721 54	
3,325 00	.....	215,325 00	21,021 72	192,177 85	23,147 15	
100 00	.....	25,650 00	2,023 50	20,098 83	5,551 17	
.....	.....	1,100 00	30 00	95 50	1,004 50	
1,000 00	.....	35,583 72	6,313 97	29,575 47	6,008 25	
.....	.....	20,583 72	1,531 59	17,726 34	2,857 38	
1,000 00	400 00	7,440 00	1,065 29	5,520 72	1,919 28	
.....	.....	700 00	67 83	414 88	285 12	
.....	.....	5,500 00	3,605 73	4,777 81	722 19	
400 00	.....	1,000 00	13 53	805 72	194 28	
.....	.....	360 00	30 00	330 00	30 00	
.....	.....	90,927 47	7,531 41	79,240 18	11,687 29	
.....	.....	84,882 47	6,828 22	75,299 78	9,582 69	
.....	.....	3,975 00	551 49	2,145 31	1,829 69	
.....	.....	625 00	52 25	534 54	90 46	
.....	.....	1,445 00	99 45	1,260 55	184 45	
.....	.....	1,104,569 00	86,135 77	924,252 45	180,316 55	
.....	.....	715,000 00	55,871 17	626,639 81	88,360 19	
.....	3,090 00	177,860 00	12,390 33	116,495 34	61,364 66	
50 00	.....	154,600 00	12,469 31	126,789 29	27,810 71	
9,526 39	\$51,900 00	\$15,219,974 40	\$1,318,529 03	\$12,476,033 58	\$2,743,940 82	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue Received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$78,560 90	.....	\$15,161,410
Library Department:				
Supplies.....				33,030 00
Materials.....				20,175 00
Special items.....				864 00
Licensing Board.....				34,158 00
Personal service.....				26,000 00
Service other than personal.....				6,360 00
Equipment.....				235 00
Supplies.....				1,563 00
Market Department.....				17,706 00
Personal service.....				15,641 00
Service other than personal.....				1,695 00
Equipment.....				40 00
Supplies.....				280 00
Materials.....				50 00
Mayor, Office Expenses.....				86,119 00
Personal service.....				60,766 00
Service other than personal.....				4,278 00
Equipment.....				2,975 00
Supplies.....				3,100 00
Miscellaneous.....				15,000 00
Public Celebrations.....		2,857 50		65,000 00
Park Department:				
Department Expenses.....		200 00		1,618,183 00
Personal service.....		200 00		1,189,071 00
Service other than personal.....				206,937 00
Equipment.....				46,975 00
Supplies.....				114,200 00
Materials.....				48,500 00
Special items.....				11,000 00
Miscellaneous.....				1,500 00
Cemetery Division.....				170,788 00
Personal service.....				128,957 00
Service other than personal.....				22,233 00
<i>Carried forward</i>	\$9,377 10	\$81,618 40	.....	\$17,153,367 00

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
22,526 39	\$51,900 00	\$15,219,974 40	\$1,318,529 03	\$12,476,033 58	\$2,743,940 82	
40 00		33,070 00	1,569 79	31,081 81	1,988 19	
3,000 00		23,175 00	3,763 21	22,454 64	720 36	
		864 00	71 96	791 56	72 44	
291 67		34,449 67	2,532 41	28,792 81	5,656 86	
291 67	2 61	26,289 06	2,064 37	23,275 29	3,013 77	
		6,360 00	398 19	4,261 98	2,098 02	
2 61		237 61		155 86	81 75	
		1,563 00	69 85	1,099 68	463 32	
		17,706 94	1,327 64	15,412 21	2,294 73	
20 00		15,661 94	1,206 32	14,063 60	1,598 34	
	43 00	1,652 00	94 36	1,111 08	540 92	
		40 00	6 00	18 63	21 37	
23 00		303 00	20 96	218 90	84 10	
		50 00			50 00	
		86,119 97	4,709 57	63,748 80	22,371 17	
		60,766 97	4,401 82	49,213 69	11,553 28	
750 00		5,028 00	101 30	3,194 99	1,833 01	
		2,975 00		2,566 50	408 50	
		3,100 00	45 14	2,658 99	441 01	
	750 00	14,250 00	161 31	6,114 63	8,135 37	
20,000 00		87,857 50	949 90	76,193 39	11,664 11	
22,500 00		1,640,883 46	119,389 33	1,480,841 62	160,041 84	
12,500 00	11,500 00	1,190,271 46	90,158 68	1,072,018 34	118,253 12	
1,500 00	968 60	207,468 40	8,382 26	187,993 03	19,475 37	
1,000 00	4,100 00	43,875 00	1,673 11	39,260 68	4,614 32	
5,693 60		119,893 60	10,459 24	110,516 18	9,377 42	
18,375 00		66,875 00	8,202 62	64,336 56	2,538 44	
		11,000 00	513 42	6,716 83	4,283 17	
		1,500 00			1,500 00	
	10,000 00	160,788 78	14,186 87	132,253 98	28,534 80	
	5,000 00	123,957 15	9,432 74	110,124 52	13,832 63	
	2,190 00	20,043 00	2,408 04	9,105 21	10,937 79	
55,318 06	\$61,900 00	\$17,247,780 72	\$1,461,624 75	\$14,273,276 39	\$2,974,504 33	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat 1927.
<i>Brought forward</i>	\$9,377 10	\$81,618 40	.....	\$17,153,367
Park Department:				
Cemetery Division:				
Equipment.....				6,583
Supplies.....				9,100
Materials.....				3,815
Special items.....				100
Police Department.....				5,550,453
Personal service.....				4,756,857
Service other than personal.....				213,300
Equipment.....				185,150
Supplies.....				104,900
Special items.....				290,240
Public Buildings Department.....		120 00		548,790
Personal service.....				284,250
Service other than personal.....		120 00		163,590
Equipment.....				16,442
Supplies.....				57,350
Materials.....				3,100
Special items.....				24,070
Public Welfare Department:				
Central Office.....				1,839,643
Personal service.....				92,377
Service other than personal.....				7,002
Equipment.....				1,820
Supplies.....				6,690
Special items.....				1,731,753
Temporary Home.....				10,660
Personal service.....				4,030
Service other than personal.....				2,520
Equipment.....				800
Supplies.....				3,300
Wayfarers' Lodge.....				20,140
Personal service.....				5,880
Service other than personal.....				1,570
<i>Carried forward</i>	\$9,377 10	\$81,738 40	.....	\$25,123,000

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
5,318 06	\$61,900 00	\$17,247,780 72	\$1,461,624 75	\$14,273,276 39	\$2,974,504 33	
220 00	250 00	6,553 63	787 11	5,353 54	1,200 09	
70 00	900 00	8,270 00	1,109 67	6,378 30	1,891 70	
50 00	2,000 00	1,865 00	149 01	1,216 98	648 02	
		100 00		75 43	24 57	
		5,550,453 23	438,958 70	4,926,039 56	624,413 67	
		4,756,857 23	361,572 73	4,225,539 02	531,318 21	
		213,300 00	21,183 09	164,908 13	48,391 87	
		185,150 00	28,592 70	177,530 48	7,619 52	
		104,900 00	7,791 29	90,641 43	14,258 57	
		290,246 00	19,818 89	267,420 50	22,825 50	
		548,910 15	35,814 07	485,768 28	63,141 87	
		284,250 15	21,296 77	249,960 23	34,289 92	
		163,715 00	5,313 50	153,890 83	9,824 17	
		16,425 00	3,356 47	14,399 26	2,025 74	
		57,350 00	4,313 49	45,238 58	12,111 42	
		3,100 00	361 89	2,206 21	803 79	
		24,070 00	1,171 95	20,073 17	3,996 83	
1,000 00		1,939,643 80	135,291 95	1,797,249 91	142,393 89	
		92,375 80	6,867 65	74,538 75	17,837 05	
		7,002 00	288 22	4,305 89	2,696 11	
		1,826 00	113 90	981 93	844 07	
		6,690 00	636 28	4,699 62	1,990 38	
1,000 00		1,831,750 00	127,385 90	1,712,723 72	119,026 28	
		10,664 00	881 35	8,282 48	2,381 52	
		4,037 00	319 66	3,578 98	456 02	
		2,525 00	143 15	1,611 17	913 83	
		800 00	137 21	358 48	441 52	
		3,304 00	281 33	2,733 85	570 15	
		20,143 93	1,310 38	16,258 00	3,885 93	
		5,880 93	461 48	5,285 77	595 16	
		4,578 00	148 78	3,781 41	796 59	
318 06	\$61,900 00	\$25,317,595 83	\$2,073,881 20	\$21,506,874 62	\$3,810,721 21	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropri- 1927
<i>Brought forward</i>	\$9,377 10	\$81,738 40	.....	\$25,123,00
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				1,40
Supplies.....				8,28
Public Works Department:				
Central Office.....				88,09
Personal service.....				83,17
Service other than personal.....				1,52
Equipment.....				30
Supplies.....				3,10
Bridge Service.....				474,65
Personal service.....				375,74
Service other than personal.....				42,71
Equipment.....				7,63
Supplies.....				8,94
Materials.....				31,52
Special items.....				5,10
Ferry Service.....				547,03
Personal service.....				377,37
Service other than personal.....				70,82
Equipment.....				5,55
Supplies.....				71,89
Materials.....				12,40
Special items.....				9,00
Lighting Service.....				974,59
Personal service.....				5,81
Service other than personal.....				965,23
Equipment.....				3,15
Supplies.....				40
Paving Service.....				1,860,67
Personal service.....				1,216,94
Service other than personal.....				320,53
Equipment.....				58,65
Supplies.....				57,85
Materials.....				182,70
Special items.....				24,00
<i>Carried forward</i>	\$9,377 10	\$81,738 40	.....	\$29,068,12

ular Appropriations.—Continued.

nsfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
318 06	\$61,900 00	\$25,317,595 83	\$2,073,881 20	\$21,506,874 62	\$3,810,721 21	
.....	.....	1,400 00	257 55	1,034 72	365 28	
.....	.....	8,285 00	442 57	6,156 10	2,128 90	
.....	.....	88,097 55	6,663 25	76,623 43	11,474 12	
.....	.....	83,174 55	6,351 34	73,255 73	9,918 82	
.....	.....	1,521 00	126 02	635 43	885 57	
.....	.....	300 00	98 00	124 80	175 20	
.....	.....	3,102 00	87 89	2,607 47	494 53	
.....	.....	474,651 81	35,980 94	410,152 88	64,498 93	
.....	.....	375,741 81	27,832 43	332,214 20	43,527 61	
.....	.....	42,710 00	3,707 02	33,716 35	8,993 65	
.....	.....	7,635 00	534 41	6,379 31	1,255 69	
25 00	.....	8,965 00	600 31	5,936 53	3,028 47	
.....	25 00	34,500 00	2,908 23	27,884 18	6,615 82	
.....	.....	5,100 00	398 54	4,022 31	1,077 69	
.....	.....	547,038 06	48,191 64	489,805 08	57,232 98	
.....	2,500 00	374,870 06	29,243 39	334,680 97	40,189 09	
555 00	30 00	76,353 00	7,926 20	73,671 18	2,681 82	
30 00	780 00	4,800 00	339 30	3,100 56	1,699 44	
.....	.....	71,890 00	9,168 44	61,896 44	9,993 56	
850 00	3,000 00	10,250 00	982 47	9,676 96	573 04	
.....	125 00	8,875 00	531 84	6,778 97	2,096 03	
.....	.....	974,597 54	85,252 79	771,303 57	203,293 97	
.....	.....	5,812 54	759 11	4,994 42	818 12	
.....	.....	965,235 00	83,836 17	763,469 27	201,765 73	
.....	.....	3,150 00	576 00	2,575 61	574 39	
.....	.....	400 00	81 51	264 27	135 73	
.....	8,000 00	1,852,678 74	124,972 04	1,657,327 63	195,351 11	
.....	36,375 00	1,180,568 74	83,735 01	1,053,995 63	126,573 11	
300 00	.....	332,835 00	7,001 56	313,920 18	18,914 82	
.....	.....	58,650 00	2,917 75	35,483 28	23,166 72	
075 00	.....	58,925 00	3,623 33	45,199 82	13,725 18	
000 00	.....	197,700 00	25,995 74	189,117 81	8,582 19	
.....	.....	24,000 00	1,698 65	19,610 91	4,389 09	
318 06	\$69,900 00	\$29,254,659 53	\$2,374,941 86	\$24,912,087 21	\$4,342,572 32	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$81,738 40	.....	\$29,068,12
Public Works Department:				
Sanitary Service.....				3,197,49
Personal service.....				1,945,24
Service other than personal.....				970,00
Equipment.....				42,22
Supplies.....				132,82
Materials.....				71,20
Special items.....				36,00
Sewer Service.....				698,72
Personal service.....				449,20
Service other than personal.....				118,13
Equipment.....				28,42
Supplies.....				72,36
Materials.....				23,80
Special items.....				6,80
Water Service.*				
Registry Department.....				52,55
Personal service.....				40,63
Service other than personal.....				8,62
Equipment.....				30
Supplies.....				3,00
Reserve Fund.....				475,00
Schools. ¹				
Sinking Funds Department.....				3,40
Personal service.....				2,70
Supplies.....				70
Soldiers' Relief Department.....				342,31
Personal service.....				64,06
Service other than personal.....				1,65
Equipment.....				10
Supplies.....				1,50
Special items.....				275,00
Statistics Department.....				14,84
Personal service.....				13,35
Service other than personal.....				1,18
<i>Carried forward</i>	\$9,377 10	\$81,738 40	.....	\$33,852,45

* See pages 44 and 55.

¹ See page 22.

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$5,318 06	\$69,900 00	\$29,254,659 53	\$2,374,941 86	\$24,912,087 21	\$4,342,572 32	
		3,197,491 43	245,128 55	2,846,144 10	351,347 33	
000 00		1,949,240 07	138,090 33	1,755,304 13	193,935 94	
4,450 00	5,000 00	969,451 36	87,136 76	861,043 41	108,407 95	
	2,400 00	39,825 00	4,889 99	25,859 14	13,965 86	
800 00	6,050 00	127,575 00	7,766 38	106,000 31	21,574 69	
5,000 00	800 00	75,400 00	5,839 84	70,191 60	5,208 40	
		36,000 00	1,405 25	27,745 51	8,254 49	
		698,720 43	55,845 86	591,688 25	107,032 18	
	7,974 00	441,231 43	33,458 38	378,224 98	63,006 45	
4,521 00	400 00	142,251 00	14,334 07	120,835 37	21,415 63	
773 00	3,185 00	26,013 00	502 24	22,521 85	3,491 15	
685 00	11,765 00	61,280 00	6,604 39	47,885 41	13,394 59	
	3,355 00	20,445 00	498 61	15,347 69	5,097 31	
700 00		7,500 00	448 17	6,872 95	627 05	
		52,554 78	4,307 53	46,072 86	6,481 92	
		40,633 78	3,166 70	36,571 82	4,061 96	
		8,621 00	882 00	7,027 15	1,593 85	
		300 00		211 89	88 11	
		3,000 00	258 83	2,262 00	738 00	
	104,122 23	370,877 77	25,924 51	267,658 97	103,218 80	
		3,400 00	227 70	3,016 20	383 80	
		2,700 00	224 00	2,473 00	227 00	
		700 00	3 70	543 20	156 80	
		342,316 96	19,791 77	252,887 33	89,429 63	
		64,066 96	4,872 34	56,389 41	7,677 55	
		1,650 00	125 30	1,455 72	194 28	
		100 00		83 03	16 97	
		1,500 00	138 13	1,026 71	473 29	
		275,000 00	14,656 00	193,932 46	81,067 54	
		14,843 05	1,060 05	12,695 94	2,147 11	
		13,358 05	1,027 88	11,999 14	1,358 91	
		1,185 00		550 95	634 05	
\$5,318 06	\$174,022 23	\$33,934,863 95	\$2,727,227 83	\$28,932,250 86	\$5,002,613 09	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat 1927.
<i>Brought forward</i>	\$9,377 10	\$81,738 40	.....	\$33,852,45
Statistics Department:				
Equipment.....				150
Supplies.....				150
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				185,60
Personal service.....				174,50
Service other than personal.....				6,85
Equipment.....				80
Supplies.....				3,15
Materials.....				30
Supply Department.....				45,41
Personal Service.....				30,76
Service other than personal.....				9,34
Equipment.....				21
Supplies.....				5,10
Treasury Department.....				64,34
Personal service.....				47,42
Service other than personal.....				11,72
Equipment.....				60
Supplies.....				4,60
Weights and Measures Department.....				44,97
Personal service.....				35,91
Service other than personal.....				3,69
Equipment.....				3,20
Supplies.....				2,16
	\$9,377 10	\$81,738 40	.....	\$34,192,79

* See pages 36 and 54.

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
5,318 06	\$174,022 23	\$33,934,863 95	\$2,727,227 83	\$28,932,250 86	\$5,002,613 09	
.....	150 00	6 40	73 89	76 11	
.....	150 00	25 77	71 96	78 04	
.....	185,608 01	14,239 84	163,258 62	22,349 39	
.....	1,590 00	172,912 01	13,025 52	154,595 22	18,316 79	
1,275 00	8,131 00	842 35	5,936 20	2,194 80	
100 00	900 00	238 40	467 32	432 68	
200 00	3,350 00	133 57	2,038 14	1,311 86	
15 00	315 00	.....	221 74	93 26	
704 17	46,120 39	3,681 31	39,441 66	6,678 73	
704 17	31,465 26	2,542 76	27,897 84	3,567 42	
.....	9,344 00	748 42	8,724 56	619 44	
.....	211 13	.....	75 31	135 82	
.....	5,100 00	390 13	2,743 95	2,356 05	
.....	64,347 27	4,701 24	56,184 69	8,162 58	
.....	47,422 27	3,720 95	42,491 77	4,930 50	
.....	11,725 00	522 00	9,380 71	2,344 26	
.....	600 00	.....	597 60	2 40	
.....	4,600 00	458 29	3,714 58	885 42	
.....	44,974 63	3,197 02	37,052 29	7,922 34	
.....	35,918 63	2,707 89	32,019 16	3,899 47	
.....	3,696 00	249 76	2,529 64	1,166 36	
.....	3,200 00	149 13	1,482 11	1,717 89	
.....	2,160 00	90 24	1,021 38	1,138 62	
6,022 23	\$174,022 23	\$34,275,914 25	\$2,753,047 24	\$29,228,188 12	\$5,047,726 13	

SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriations 1927.
Schools:				
School Committee.....				\$13,955,329
Extended use of public schools.....				84,654
Pensions to teachers.....		\$77,369 67		128,874
Physical education.....				299,997
School physicians and nurses.....				193,938
Schoolhouse Department:				
Department expenses.....				1,675,362
Land and buildings for schools*.....	\$1,810,696 99			3,500,000
	\$1,810,696 99	\$77,369 67		\$19,838,155

* In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$2,000,000 in addition to the above which is not to be raised by taxation this year.

PROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
.....	\$13,955,329 29	\$1,163,786 95	\$12,048,040 98	\$1,907,288 31	
.....	84,654 67	8,469 44	64,973 67	19,681 00	
.....	206,243 70	11,160 45	121,443 22	84,800 48	
.....	299,997 06	24,371 80	257,809 36	42,187 70	
.....	193,938 00	16,930 67	172,009 36	21,928 64	
.....	1,675,362 39	159,298 25	1,426,996 31	248,366 08	
.....	5,310,696 99	286,779 05	3,045,020 00	2,265,676 99	
.....	\$21,726,222 10	\$1,670,796 61	\$17,136,292 90	\$4,589,929 20	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
Suffolk County Courthouse, Custodian.....				\$169,951
Personal service.....				160,594
Service other than personal.....				7,400
Equipment.....				200
Supplies.....				100
Special items.....				1,656
Suffolk County Courthouse, County Buildings....				79,382
Service other than personal.....				46,532
Equipment.....				9,350
Supplies.....				19,400
Materials.....				4,100
County Buildings.....	\$19,582 41			104,941
Personal service.....				65,569
Service other than personal.....				23,498
Equipment.....	19,582 41			9,250
Supplies.....				6,150
Materials.....				150
Special items.....				324
Jail.....				206,892
Personal service.....				106,241
Service other than personal.....				19,854
Equipment.....				7,775
Supplies.....				62,300
Materials.....				7,075
Special items.....				4,147
Supreme Judicial Court.....				66,646
Personal service.....				46,538
Service other than personal.....				15,490
Equipment.....				600
Supplies.....				1,200
Special items.....				2,818
<i>Carried forward.....</i>	\$19,582 41			\$627,814

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$169,951 31	\$12,980 75	\$151,079 79	\$18,871 52	
		160,594 98	12,424 48	143,601 71	16,993 27	
		7,400 00	437 96	5,993 45	1,406 55	
		200 00	.....	200 00		
		100 00	5 65	45 35	54 65	
		1,656 33	112 66	1,239 28	417 05	
		79,382 00	9,261 67	58,475 39	20,906 61	
		43,532 00	6,548 13	34,401 88	12,130 12	
		9,350 00	629 93	7,453 04	1,896 96	
		19,400 00	1,852 53	12,670 03	6,729 97	
		4,100 00	231 08	3,950 44	149 56	
		124,523 54	6,683 62	108,186 43	16,337 11	
		65,569 13	4,819 20	55,772 61	9,796 52	
		23,498 00	559 74	22,703 86	794 14	
		28,832 41	409 31	25,929 05	2,903 36	
		6,150 00	850 89	3,401 45	2,748 55	
		150 00	18 48	82 46	67 54	
		324 00	26 00	297 00	27 00	
		206,892 83	14,803 43	174,296 32	32,596 51	
		106,241 33	8,803 41	96,844 32	9,397 01	
		19,354 00	827 69	14,427 80	4,926 20	
		7,775 00	.....	5,082 15	2,692 85	
		62,300 00	4,630 82	48,013 85	14,286 15	
		7,075 00	236 76	6,288 75	786 25	
		4,147 50	304 75	3,639 45	508 05	
		66,646 92	4,182 41	57,600 99	9,045 93	
		46,538 17	3,881 63	42,656 56	3,881 61	
		15,490 75	15 20	10,941 84	4,548 91	
		600 00	.....	600 00		
		1,200 00	50 75	819 40	380 60	
		2,818 00	234 83	2,583 19	234 81	
		\$647,396 60	\$47,911 88	\$549,638 92	\$97,757 68	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$19,582 41			\$627,814
Superior Court, Civil Session, General Expenses ..				602,987
Personal service				203,572
Service other than personal				380,265
Equipment				5,050
Supplies				5,100
Special items				9,000
Superior Court, Civil Session, Clerk's Office				154,420
Personal service				126,396
Service other than personal				14,300
Equipment				1,025
Supplies				9,250
Special items				3,440
Superior Court, Criminal Session				520,270
Personal service				210,885
Service other than personal				282,820
Equipment				2,800
Supplies				13,500
Special items				9,160
Miscellaneous				1,100
Probate Court	11,000 00			23,690
Personal service				9,120
Service other than personal	11,000 00			6,770
Equipment				800
Supplies				7,000
Municipal Court, City of Boston				375,180
Personal service				343,400
Service other than personal				12,100
Equipment				2,820
Supplies				11,050
Special items				3,760
Miscellaneous				2,000
Municipal Court, Charlestown District				30,050
Personal service				26,530
Service other than personal				1,740
<i>Carried forward</i>	\$30,582 41			\$2,334,440

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$647,396 60	\$47,911 88	\$549,638 92	\$97,757 68	
		602,987 00	46,852 99	491,692 52	111,294 48	
		203,572 00	16,469 02	182,182 54	21,389 46	
		380,265 00	28,941 96	293,978 91	86,286 09	
		5,050 00	400 00	3,656 78	1,393 22	
		5,100 00	296 60	3,674 78	1,425 22	
		9,000 00	745 41	8,199 51	800 49	
		154,420 63	13,295 26	132,393 72	22,026 91	
		126,399 11	10,339 32	107,869 75	18,529 36	
		14,300 00	1,108 10	12,536 76	1,763 24	
		1,025 00	3 00	370 00	655 00	
		9,250 00	1,631 71	8,843 12	406 88	
		3,446 52	213 13	2,774 09	672 43	
		520,274 02	40,730 88	382,673 76	137,600 26	
		210,887 02	16,433 15	181,687 85	29,199 17	
		282,825 00	21,759 09	182,006 04	100,818 96	
		2,800 00	692 08	2,366 98	433 02	
		13,500 00	1,056 29	8,005 87	5,494 13	
		9,162 00	688 50	7,573 50	1,588 50	
		1,100 00	101 77	1,033 52	66 48	
		34,699 00	1,245 63	20,233 30	14,465 70	
		9,124 00	823 50	7,818 50	1,305 50	
		17,775 00	61 80	5,305 26	12,469 74	
		800 00		461 10	338 90	
		7,000 00	360 33	6,648 44	351 56	
		375,187 83	29,750 16	330,274 49	44,913 34	
		343,441 83	27,854 53	305,356 00	38,085 83	
\$100 00	\$1,000 00	11,200 00	361 49	6,427 98	4,772 02	
		2,825 00	531 25	2,258 46	566 54	
1,000 00		12,055 00	580 90	11,740 93	314 07	
	100 00	3,666 00	296 33	3,093 12	572 88	
		2,000 00	125 66	1,398 00	602 00	
		30,058 90	2,578 41	26,640 89	3,418 01	
		26,530 90	2,208 29	23,511 92	3,018 98	
		1,749 00	182 24	1,639 73	109 27	
		\$2,365,023 98	\$182,365 21	\$1,933,547 60	\$431,476 38	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriatio 1927.
<i>Brought forward</i>	\$30,582 41	.....	.....	\$2,334,441
Municipal Court, Charlestown District:				
Equipment				380 0
Supplies				1,324 0
Miscellaneous.....				75 0
East Boston District Court.....				28,974 3
Personal service.....				25,336 1
Service other than personal.....				1,739 2
Equipment.....				150 0
Supplies.....				1,524 0
Miscellaneous.....				225 0
Municipal Court, South Boston District.....				25,549 1
Personal service.....				22,779 1
Service other than personal.....				1,810 0
Equipment.....				160 0
Supplies.....				700 0
Miscellaneous.....				100
Municipal Court, Dorchester District.....				26,606 5
Personal service.....				24,083 5
Service other than personal.....				893 0
Equipment.....				270 0
Supplies.....				1,100 0
Miscellaneous.....				260 0
Municipal Court, Roxbury District.....				73,705 5
Personal service.....				63,933 5
Service other than personal.....				4,750 0
Equipment.....				527 0
Supplies.....				2,545 0
Special items.....				1,250 0
Miscellaneous.....				700 0
Municipal Court, West Roxbury District.....				30,849 2
Personal service.....				27,734 2
Service other than personal.....				1,665 0
Equipment.....				200 0
Supplies.....				1,000 0
Miscellaneous.....				250 0
<i>Carried forward</i>	\$30,582 41	.....	.....	\$2,520,126 2

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,365,023 98	\$182,365 21	\$1,933,547 60	\$431,476 38	
		380 00	35 00	356 40	23 60	
		1,324 00	152 88	1,100 78	223 22	
		75 00		32 06	42 94	
		28,974 30	2,400 53	26,162 24	2,812 06	
	\$175 00	25,161 10	2,084 77	22,902 83	2,258 27	
	45 00	1,694 20	145 71	1,362 10	332 10	
		150 00		150 00		
\$175 00		1,699 00	147 55	1,517 66	181 34	
45 00		270 00	22 50	229 65	40 35	
		25,549 11	2,006 56	22,402 15	3,146 96	
		22,779 11	1,861 98	20,128 64	2,650 47	
		1,810 00	110 50	1,506 05	303 95	
		160 00		156 00	4 00	
		700 00	27 58	533 20	166 80	
		100 00	6 50	78 26	21 74	
		26,606 50	2,031 89	23,849 68	2,756 82	
		24,083 50	1,874 78	21,809 40	2,274 10	
		893 00	51 00	720 85	172 15	
		270 00		166 33	103 67	
		1,100 00	79 56	939 60	160 40	
		260 00	26 55	213 50	46 50	
		73,705 50	6,451 85	66,151 74	7,553 76	
		63,933 50	5,596 78	57,392 70	6,540 80	
		4,750 00	495 03	4,567 99	182 01	
		527 00		484 23	42 77	
		2,545 00	186 57	1,918 88	626 12	
		1,250 00	104 17	1,145 78	104 22	
		700 00	69 30	642 16	57 84	
		30,849 25	2,500 18	27,668 73	3,180 52	
		27,734 25	2,314 28	24,916 28	2,817 97	
		1,665 00	86 00	1,602 88	62 12	
		200 00			200 00	
		1,000 00	72 75	920 42	79 58	
		250 00	27 15	229 15	20 85	
		\$2,550,708 64	\$197,756 22	\$2,099,782 14	\$450,926 50	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$30,582 41	.....	.....	\$2,520,120
Municipal Court, Brighton District.....	18,915
Personal service.....	14,835
Service other than personal.....	1,055
Equipment.....	1,175
Supplies.....	1,050
Special items.....	600
Miscellaneous.....	200
Boston Juvenile Court.....	27,951
Personal service.....	23,701
Service other than personal.....	2,600
Equipment.....	150
Supplies.....	700
Miscellaneous.....	800
District Court of Chelsea.....	25,346
Personal service.....	21,561
Service other than personal.....	2,660
Equipment.....	150
Supplies.....	675
Miscellaneous.....	300
Registry of Deeds.....	178,813
Personal service.....	170,504
Service other than personal.....	2,709
Equipment.....	1,600
Supplies.....	4,000
Index Commissioners.....	20,348
Service other than personal.....	19,248
Supplies.....	1,100
Insanity cases.....	27,115
Service other than personal.....	27,065
Supplies.....	50
Land Court.....	7,675
Service other than personal.....	1,060
Equipment.....	675
Supplies.....	6,000
<i>Carried forward</i>	\$30,582 41	.....	.....	\$2,826,291

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,550,708 64	\$197,756 22	\$2,099,782 14	\$450,926 50	
		18,915 60	1,313 56	15,932 76	2,982 84	
		14,835 60	1,165 61	13,202 47	1,633 13	
		1,055 00	57 00	874 56	180 44	
		1,175 00		547 91	627 09	
		1,050 00	70 50	914 74	135 26	
		600 00		221 67	378 33	
		200 00	20 45	171 41	28 59	
		27,951 50	2,019 76	24,362 15	3,589 35	
		23,701 50	1,738 57	21,379 23	2,322 27	
		2,600 00	205 65	1,824 14	775 86	
		150 00		127 53	22 47	
		700 00	26 65	501 13	198 87	
		*800 00	48 89	530 12	269 88	
		25,346 70	2,345 30	22,468 56	2,878 14	
	\$1,150 00	20,411 70	1,949 60	18,330 76	2,080 94	
\$900 00	300 00	3,260 00	260 10	2,683 76	576 24	
50 00		200 00	22 00	112 00	88 00	
500 00		1,175 00	92 25	1,148 24	26 76	
		300 00	21 35	193 80	106 20	
		178,813 72	15,437 34	152,391 13	26,422 59	
		170,504 22	15,059 00	145,310 44	25,193 78	
		2,709 50	59 50	1,964 26	745 24	
		1,600 00	118 30	1,593 85	6 15	
		4,000 00	200 54	3,522 58	477 42	
		20,348 00	1,796 90	18,646 82	1,701 18	
		19,248 00	1,796 90	17,559 40	1,688 60	
		1,100 00		1,087 42	12 58	
		27,115 00	2,339 95	25,372 24	1,742 76	
		27,065 00	2,339 95	25,372 24	1,692 76	
		50 00			50 00	
		7,675 00	256 70	6,063 85	1,611 15	
		1,000 00	11 50	487 75	512 25	
		675 00		596 60	78 40	
		6,000 00	245 20	4,979 50	1,020 50	
		\$2,856,874 16	\$223,265 73	\$2,365,019 65	\$491,854 51	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$30,582 41			\$2,826,29
Medical Examinations:				
Medical Examiner Service, Northern Division,				24,433
Personal service.....				19,763
Service other than personal.....				3,443
Equipment.....				335
Supplies.....				860
Materials.....				30
Medical Examiner Service, Southern Division,				15,673
Personal service.....				11,340
Service other than personal.....				2,783
Equipment.....				1,000
Supplies.....				550
Associate Medical Examiner Service, Northern Division.....				1,983
Personal service.....				1,253
Service other than personal.....				663
Supplies.....				63
Associate Medical Examiner Service, Southern Division.....				1,883
Personal service.....				1,253
Service other than personal.....				563
Supplies.....				63
Miscellaneous Expenses:				
Auditing Department.....				930
Personal service.....				880
Supplies.....				50
Collecting Department.....				1,170
Personal service.....				1,170
Sheriff.....				3,200
Personal service.....				3,000
Service other than personal.....				200
Treasury Department.....				5,300
Personal service.....				5,250
Supplies.....				50
<i>Carried forward</i>	\$30,582 41			\$2,880,87

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,856,874 16	\$223,265 73	\$2,365,019 65	\$491,854 51	
		24,433 33	2,246 39	21,379 13	3,054 20	
		19,763 33	1,655 95	17,771 26	1,992 07	
		3,445 00	512 56	3,005 61	439 39	
		335 00	17 55	41 84	293 16	
		860 00	56 08	554 67	305 33	
		30 00	4 25	5 75	24 25	
		15,675 21	2,117 24	13,725 24	1,949 97	
		11,340 21	999 99	10,340 24	999 97	
	\$51 45	2,733 55	243 65	2,006 56	726 99	
\$51 45		1,051 45	822 68	960 63	90 82	
		550 00	50 92	417 81	132 19	
		1,987 63	123 33	1,618 06	369 57	
		1,257 63	83 33	1,156 30	101 33	
		665 00	40 00	408 00	257 00	
		65 00		53 76	11 24	
		1,887 63	83 34	1,373 49	514 14	
		1,257 63	83 34	1,034 32	223 31	
		565 00		312 82	252 18	
		65 00		26 35	38 65	
		930 00	73 00	852 30	77 70	
		880 00	73 00	806 00	74 00	
		50 00		46 30	3 70	
		1,170 00	97 50	1,072 50	97 50	
		1,170 00	97 50	1,072 50	97 50	
		3,200 00	250 00	2,950 00	250 00	
		3,000 00	250 00	2,750 00	250 00	
		200 00		200 00		
		5,300 00	413 33	4,746 86	553 14	
		5,250 00	413 33	4,746 86	503 14	
		50 00			50 00	
		\$2,911,457 96	\$228,669 86	\$2,412,737 23	\$498,720 73	

County of Suff

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat- ions 1927.
<i>Brought forward</i>	\$30,582 41			\$2,880,87
County Debt Requirements:				
Sinking Funds.....				8,011
Serial Loans.....				55,500
Interest.....				55,181
Penal Institutions Department:				
Office Expenses.....				29,770
Personal service.....				27,630
Service other than personal.....				918
Equipment.....				228
Supplies.....				1,000
House of Correction.....				406,131
Personal service.....				142,940
Service other than personal.....				17,497
Equipment.....				44,381
Supplies.....				144,977
Materials.....				25,800
Special items.....				30,541
Steamer "Michael J. Perkins".....				60,100
Personal service.....				34,430
Service other than personal.....				16,010
Equipment.....				750
Supplies.....				7,550
Materials.....				1,000
Special items.....				360
Granite Avenue Bridge.....				3,900
Personal service.....				2,630
Service other than personal.....				1,020
Equipment.....				130
Supplies.....				60
Materials.....				50
	\$30,582 41			\$3,499,50

ular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$2,911,457 96	\$228,669 86	\$2,412,737 23	\$498,720 73	
		8,018 00		8,018 00		
		55,500 00		55,500 00		
		55,187 50	3,237 50	51,772 50	3,415 00	
		29,776 33	2,108 26	25,189 61	4,586 72	
		27,635 33	1,971 48	23,653 35	3,981 98	
		918 00	52 05	775 44	142 56	
		223 00	24 50	154 69	68 31	
		1,000 00	60 23	606 13	393 87	
	\$2,000 00	404,139 18	40,065 38	341,489 92	62,649 26	
		142,940 18	11,098 06	124,822 49	18,117 69	
	\$101 00	17,394 00	3,748 00	10,475 45	6,918 55	
\$1 00	2,320 00	42,065 00	5,777 93	28,357 91	13,707 09	
320 00		145,295 00	15,450 28	132,724 76	12,570 24	
		25,800 00	1,325 78	16,424 49	9,375 51	
100 00		30,645 00	2,665 33	28,684 82	1,960 18	
2,000 00		62,106 49	5,504 92	52,788 53	9,317 96	
		34,436 49	2,555 00	30,761 12	3,675 37	
2,000 00		18,010 00	2,822 88	14,265 43	3,744 57	
		750 00	5 52	386 99	363 01	
		7,550 00	58 71	6,456 21	1,093 79	
		1,000 00	32 81	588 78	411 22	
		360 00	30 00	330 00	30 00	
		3,903 54	196 58	2,449 41	1,454 13	
		2,633 54	195 60	2,326 17	307 37	
		1,020 00	98	64 96	955 04	
		135 00			135 00	
		65 00		41 13	23 87	
		50 00		17 15	32 85	
2,000 00	\$2,000 00	\$3,530,089 00	\$279,782 50	\$2,949,945 20	\$580,143 80	

LOAN, REVENUE A

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropri- 1927
City Loans, Redemption of.....	\$8,894 82	\$1,260,445 43†		\$3,526,4
Payments to date:				
Redemption of city debt proper, \$4,321,700 00				
Redemption of Hyde Park town debt. 9,000 00				
Redemption of Rapid Transit debt.....				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....		45,801 60		1,055,0
Boston Sanatorium:				
Out-Patient Building.....	51,068 71			
City Record, Publication of*.....	8,567 60	15,024 24		
Damages by Dogs, etc.....		28 00		
Fire Department:				
Fire Alarm Signal Station, Back Bay Fens.....	98 59			
Fire Station, Shawmut Avenue and Tremont Street.....				
New Central Fire Station.....	260,913 16			
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	97,994 58			
New Fire Station, Engine 21, Dorchester.....	15 71			
Remodeling House, Engine 26 and 35.....	108 86			
Hospital Department:				
City Hospital Improvements.....	1,244 48			
City Hospital, Research Laboratory.....	2,370 56			
Hospital Buildings, Plans, etc.....	38,426 67		\$50,000 00	
House Officers' Building.....				
Maternity Building.....	99,559 97			
Maternity Building, Furnishing and Equip- ping.....	66,166 37			
Medical Pavilion.....				
New Surgical Building.....			300,000 00	
Carried forward.....	\$635,430 38	\$1,321,899 27	\$350,000 00	\$5,181,4

* See page 54.

† \$16,000 received from Water Service to pay Hyde Park Water Debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$4,795,780 69		\$4,346,700 00	\$449,080 69	
			\$119,000 00			
		1,700,801 60		1,700,801 60		
		51,068 71	1,564 48	39,513 96	11,554 75	
		24,192 14	1,589 36	21,567 06	2,625 08	
		28 00		28 00		
		98 59			98 59	
			1,409 57	60,585 57	((\$60,585.57 to be provided for.)	\$175,000 00
		260,913 16	15,984 99	223,362 58	37,550 58	150,000 00
6,000 00		112,994 58	20,570 16	60,303 26	52,689 32	
		15 71			15 71	
		108 86			108 86	
		1,244 48		197 00	1,047 48	
		2,370 56			2,370 56	
		88,426 67	2,517 82	56,937 55	31,489 12	31,000 00
			93 00	895 47	(\$895.47 to be provided for.)	462,000 00
		99,559 97		98,990 40	569 57	165,000 00
		66,166 37		55,274 45	10,891 92	
			11,635 65	16,920 37	(\$16,920.37 to be provided for.)	60,000 00
		300,000 00	57,994 03	257,444 73	42,555 27	379,500 00
6,000 00		\$7,503,770 09	\$232,359 06	\$6,939,524 00	\$642,647 50	\$1,422,500 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropri- 1927
<i>Brought forward</i>	\$635,430 38	\$1,321,899 27	\$350,000 00	\$5,181,4
Hospital Department:				
Nurses' Home, Additions and Alterations.....	196,805 50	.....	138,000 00	.....
Nurses' Home, Furnishing and Equipping.....	.....	.....	.....	.....
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29	.....	.....	.....
Power Plant, Additions and Alterations.....	.....	.....	.....	.....
"The Thorndike Memorial".....	621 48	.....	.....	.....
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29	.....	.....	.....
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13	.....	.....	.....
Hospital, Parker Hill, Buildings, etc.....	135,547 02	.....	.....	.....
For House of Correction, <i>see</i> County of Suffolk,	.....	.....	.....	.....
Long Island Laundry.....	1,591 96	.....	.....	.....
Long Island, New Buildings and Additions, and Equipment and Furniture.....	.....	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Central Library Building Addition, Equipping and Furnishing.....	11,799 39	.....	.....	.....
Park Department:				
Departmental Equipment.....	15,235 60	.....	.....	.....
Animals, birds, etc.....	16,918 50	.....	.....	.....
Arnold Arboretum, Improvements.....	731 53	.....	.....	.....
Boston Common and Public Garden, Improve- ments.....	24,148 99	.....	.....	.....
Carolina Avenue Playground.....	1,984 47	.....	.....	.....
Castle Island, Improvements, etc.....	15,449 36	.....	.....	.....
Charlesbank, Improvements.....	2,287 16	.....	.....	.....
Christopher J. Lee Playground.....	815 23	.....	.....	.....
Columbus Park, Improvements.....	104,537 81	.....	.....	.....
Dorchester Park, Improvements.....	616 95	.....	.....	.....
Fens, Athletic Field.....	448 45	.....	.....	.....
Fens, Improvements.....	132,019 58	.....	.....	.....
Franklin Park Building, Improvements, etc...	1,247 25	.....	.....	.....
Franklin Park, Improvements.....	29,322 69	.....	.....	.....
Franklin Park, Reconstructing Roads, etc....	380 53	.....	.....	.....
<i>Carried forward</i>	\$1,343,766 88	\$1,321,899 27	\$488,000 00	\$5,181,4

appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
15,000 00		\$7,503,770 09	\$232,359 06	\$6,939,524 00	\$642,647 50	\$1,422,500 00
		334,805 50	2,781 20	265,686 36	69,119 14	
			4,456 66	25,361 83	(\$25,361.83 to be provided for.)	40,000 00
		11,609 29			11,609 29	
			11,780 25	17,285 03	(\$17,285.03 to be provided for.)	225,000 00
		621 48			621 48	
		1,018 29			1,018 29	
		783 13			783 13	
		135,547 02	200 00	135,200 00	347 02	825,000 00
		1,591 96			1,591 96	
			48,983 28	90,964 13	(\$90,964.13 to be provided for.)	1,000,000 00
		2,416 34			2,416 34	
		11,799 39			11,799 39	
		15,235 60	11 20	14,806 20	429 40	
		16,918 50	31 11	9,756 64	7,161 86	
5,000 00		5,731 53	1,385 12	3,172 94	2,558 59	
12,000 00		36,148 99	711 15	28,521 61	7,627 38	
		1,984 47			1,984 47	
5,500 00		20,949 36	3,025 26	20,375 78	573 58	
		2,287 16	89 81	2,287 16		
		815 23			815 23	
		104,537 81	695 36	1,125 36	103,412 45	
		616 95		616 95		
		448 45			448 45	
50,000 00		182,019 58	14,791 22	112,513 45	69,506 13	
		1,247 25	60 64	1,247 25		
60,000 00		89,322 69	3,637 61	49,733 73	39,588 96	
		380 53			380 53	
47,500 00		\$8,482,606 59	\$324,998 93	\$7,718,178 42	\$976,440 57	\$3,512,500 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat 1927.
<i>Brought forward</i>	\$1,343,766 88	\$1,321,899 27	\$488,000 00	\$5,181,440
Park Department:				
Franklin Square and Blackstone Square, Im- provements.....				
Highland Park Improvements.....	4,933 79			
Independence Square, Improvements, South Boston.....				
Jamaicaway, Improvements.....	215 38			
Longwood Park, Improvements, Roxbury..				
Marine Park, Improvements, etc.....	8,654 58			
Mary Hemenway Playground, Improvements,	1,370 58			
Massachusetts Avenue, Improvements.....				
Maverick Square Improvements, East Boston,				
North End Park, Improvements.....	44,273 22			
Orchard Park, Improvements.....	55 37			
Orient Heights Playground, Improvements...	4,776 11			
Park, Park Square District.....	25,651 13			
Park, Wellington Hill District.....	18,000 00			
Playground at Bolton and West Third Streets,	6,103 00			
Playground, Brookside Avenue and Cornwall Street.....	3,110 73			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Cottage Street District, East Boston.....	1,495 25			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	280 87			
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	12,490 21			
Playground, Readville District.....	2,371 31			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, vicinity of Jefferson School, Roxbury.....	358 08			
Playground, Wachusett Street, Forest Hills...	307 07			
Playground, Webster Avenue Section, North End.....	3,912 10			
Playground Purposes:				
Billings Field.....	2,517 36			
Smith's Pond Playground.....	30 73			
Tenean Beach Playground.....	463 47			
<i>Carried forward</i>	\$1,499,133 01	\$1,321,899 27	\$488,000 00	\$5,181,440

ropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
7,500 00		\$8,482,606 59	\$324,998 93	\$7,718,178 42	\$976,440 57	\$3,512,500 00
2,343 79		2,343 79			2,343 79	
	\$2,343 79	2,590 00		2,590 00		
2,000 00		2,000 00			2,000 00	
		215 38			215 38	
3,000 00		3,000 00			3,000 00	
10,000 00		18,654 58	890 00	8,017 78	10,636 80	
		1,370 58		1,370 58		
2,000 00		2,000 00			2,000 00	
2,000 00		2,000 00			2,000 00	
		44,273 22	2,223 07	23,543 50	20,729 72	
		55 37	55 37	55 37		
		4,776 11		2,363 49	2,412 62	
		25,651 13		2,846 26	22,804 87	
		18,000 00			18,000 00	
		6,103 00		5,994 95	108 05	
		3,110 73		2,361 98	748 75	
		866 00			866 00	
		1,495 25		1,201 76	293 49	
		280 87	87	280 87		
		12,373 93			12,373 93	
		12,490 21		10,900 73	1,589 48	
200 00		2,571 31		2,459 75	111 56	
		755 86			755 86	
		358 08			358 08	
		307 07		76 28	230 79	
		3,912 10	600 00	824 00	3,088 10	
		2,517 36			2,517 36	
		30 73	30 73	30 73		
		463 47			463 47	
9,043 79	\$2,343 79	\$8,657,172 72	\$328,798 97	\$7,783,096 45	\$1,086,088 07	\$3,512,500 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$1,499,133 01	\$1,321,899 27	\$488,000 00	\$5,181,44
Park Department:				
Prescott Square Improvements.....				
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00			
Putnam Square, Improvements.....	1,806 50			
Reconstructing and Repairing Parkways and Roadways by Contract.....	3,844 81			25,000
Riverway, Improvements.....				
Tenean Beach, Purchase and Improvement of Beach Land.....				
Thomas Park, Improvements, South Boston..				
William J. Barry Playground, Enlargement and Improvement.....	4,459 75			
William E. Carter Playground, Bleachers, etc.,	1,087 39			
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04			
William Eustis Playground, Extension and Improvements.....	852 15			
William H. Garvey Playground, Improvements,	10,969 26			
Printing Department *.....	252,643 90	400,733 52		
Public Buildings Department:				
Courthouse, Brighton.....	17,896 81			
Courthouse, Dorchester.....	78,635 95			
Charities Administration Building and Tem- porary Home.....	62 95			
East Boston Courthouse and Police Station 7, additional land and plans.....	32,525 00			
Elevators, City Hall.....	50,000 00			
Engine 31 and Police Division 8 Building....	31 23			
Faneuil Hall Building.....	353 88			
Faneuil Hall Market Building.....	236 05			
Faneuil Hall Market Building, Heating Equip- ment.....	109 70			
Municipal Building, Charlestown, Site and Plans.....	75,000 00			
Police Headquarters.....	4,887 93			
Police Station, Hyde Park.....	503 69			
Police Station 2 Building.....	10,171 18			
<i>Carried forward</i>	\$2,047,683 18	\$1,722,632 79	\$488,000 00	\$5,206,44

* See page 54.

ropriations.—Continued.

nsfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
043 79	\$2,343 79	\$8,657,172 72	328,798 97	\$7,783,096 45	\$1,086,088 67	\$3,512,500 00
806 50	.....	1,806 50	.....	.....	1,806 50	
	.....	1,846 00	.....	.....	1,846 00	
	1,806 50					
		28,844 81	2,879 92	23,938 86	4,905 95	
500 00		11,500 00			11,500 00	
						50,000 00
000 00		3,000 00			3,000 00	
		4,459 75		1,760 50	2,699 25	
		1,087 39			1,087 39	
		626 04		626 04		
		852 15	30 15	852 15		
		10,969 26	226 25	2,651 48	8,317 78	
		653,377 42	32,032 77	349,365 91	304,011 51	
		17,896 81		15,956 22	1,940 59	
353 88		78,989 83		78,783 18	206 65	
		62 95			62 95	
		32,525 00		450 00	32,075 00	
		50,000 00		14,718 00	35,282 00	
		31 23			31 23	
	353 88					
		236 05			236 05	
		109 70			109 70	
		75,000 00			75,000 00	
		4,887 93		2,856 84	2,031 09	
		503 69			503 69	
		10,171 18	680 26	680 26	9,490 92	
704 17	\$4,504 17	\$9,645,956 41	\$364,648 32	\$8,275,735 89	\$1,582,232 92	\$3,562,500 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropri- 1927
<i>Brought forward</i>	\$2,047,683 18	\$1,722,632 79	\$488,000 00	\$5,206,4
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping...	8,625 29			
Public Works Department:				
Departmental Equipment.....	44,794 84			
Beacon Street Bridge, Rebuilding.....	4,115 37			
Bridges, Repairs, etc.....	43,436 32			100,00
Broadway Bridge, South Boston.....	67,709 36			
Cambridge Street Bridge, Rebuilding.....	16,894 92			
Congress Street Bridge, Plans, etc.....	13,882 04			
Dartmouth Street Bridge.....	2,746 14			
Massachusetts Avenue Bridge.....	14,096 01			
Tremont Street Bridge.....	53,224 93			
West Newton Street Bridge.....	44,776 16			
East Boston Ferry, Improvements, etc.....	10,612 67			
East Boston Ferry, two additional boats and other permanent improvements.....	39,020 90		200,000 00	
Ferry Improvements, etc.....	68,410 44			25,00
Garage, Hancock Street Yard.....	884 87			
Granolithic Sidewalks.....	52,597 69			50,00
Land, East Boston.....	640 00			
Permanent Street Pavement.....				
Reconstructing and Repairing Streets by Con- tract.....	369,779 81			250,00
Street Signs.....	25,000 00			25,00
East Boston Pumping Station and Outlet.....	63,203 42			
Sewerage Works.....	339,882 18	956 51	500,000 00	
Sewerage Works, Charles River Basin.....	516 70			
Extension of Water Mains.....	238,566 12		200,000 00	
High Pressure Fire System Extension.....	382 00			
Laying and Relaying Street Water Mains.....	19,824 84			
Service Mains and Relaying Mains.....	7,864 99	†90,000 00		
Water Service *.....	27,914 62	‡3,823,725 26		
<i>Carried forward</i>	\$3,627,085 81	\$5,637,314 56	\$1,388,000 00	\$5,656,44

* See page 55.

† Appropriated from Water Service.

‡ Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt. \$90,000 to Service Mains and Relaying Mains and \$59,097.76 to Collecting Department, Water Division

Operations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loan authorized but not issued.
704 17	\$4,504 17	\$9,645,956 41	\$364,648 32	\$8,275,735 89	\$1,582,232 92	\$3,562,500 00
.....	8,625 29	288 00	4,089 40	4,535 89	35,000 00
.....	44,794 84	.....	42,330 00	2,464 84	.....
.....	4,115 37	.....	.....	4,115 37	.....
.....	143,436 32	5,597 20	106,055 89	37,380 43	.....
000 00	77,709 36	231 65	61,697 64	16,011 72	.....
.....	16,894 92	.....	.....	16,894 92	.....
.....	13,882 04	.....	.....	13,882 04	.....
.....	2,746 14	.....	.....	2,746 14	.....
.....	10,000 00	4,096 01	.....	.....	4,096 01	.....
.....	53,224 93	.....	3,061 54	50,163 39	.....
.....	44,776 16	.....	39,351 51	5,424 65	.....
.....	10,612 67	.....	9,930 44	682 23	.....
.....	239,020 90	75,014 86	103,689 81	135,331 09	50,000 00
.....	93,410 44	732 83	1,761 90	91,648 54	.....
.....	884 87	.....	529 35	355 52	.....
.....	102,597 69	10,640 37	66,131 62	36,466 07	.....
.....	640 00	.....	.....	640 00	.....
.....	201,510 66	319,720 32	(\$319,720.32 to be provided for.)	500,000 00
000 00	627,779 81	50,027 29	544,977 70	82,802 11	.....
.....	50,000 00	3,399 50	27,815 17	22,184 83	.....
.....	63,203 42	264 87	1,835 44	61,367 98	650,000 00
.....	840,838 69	119,514 32	871,302 33	(\$30,463.64 to be provided for.)	500,000 00
.....	516 70	.....	.....	516 70	.....
.....	438,566 12	40,033 27	227,776 10	210,790 02	.....
.....	382 00	.....	.....	382 00	.....
.....	19,824 84	891 63	13,244 66	6,580 18	.....
.....	97,864 99	16,631 85	61,512 14	36,352 85	.....
.....	3,851,639 88	138,425 98	3,702,859 15	148,780 73	.....
704 17	\$14,504 17	\$16,498,040 81	\$1,027,852 60	\$14,485,408 00	\$2,574,829 17	\$5,297,500 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropri- 1927
<i>Brought forward</i>	\$3,627,085 81	\$5,637,314 56	\$1,388,000 00	\$5,656,5
Rapid Transit:				
Rapid Transit.....	1,947 47	52 17		
Rapid Transit Interest and Sinking Fund.....	221,242 80	1,389,523 92		
Arlington Station.....	1,744 21	50 23		
Boston Tunnel and Subway.....	61,815 49	1,769 24		
Boylston Street Subway.....	3,295 95	2,131 48		
Cambridge Connection.....	2,284 95	52 68		
Dorchester Rapid Transit.....	1,043,420 60	51,645 14	1,842,000 00	
Dorchester Tunnel.....	46,159 68	9,656 26		
East Boston Tunnel Alterations.....	82,067 88	2,609 38		
East Boston Tunnel Alterations, Acts of 1924..	12,984 50	382 62		
East Boston Tunnel Extension.....	21,895 58	614 56		
Hyde Park Street Railway.....	1,931 10			
Tremont Street Subway, Alterations, Acts of 1924.....	18,863 66	1,379 47		
Sales of City Property, Special Fund.....		20,700 00		
School Committee:				
High School of Commerce.....	3,482 64			
Sewerage Charges, Repayment of.....	201 59			
Sidewalk Assessments, Repayment of.....	1,867 06			
Street Laying-Out Department:				
Highways, Making of.....	337,720 78		400,000 00	
Payments to date:				
Street Construction.....\$512,946 05				
Street Commissioners.....24,380 69				
Land damages.....42,141 02				
Highways, Making of (Chap. 661, Acts 1912) ..				
Hyde Park Avenue, Widening.....	478 20			
Norfolk Street, Dorchester, Widening.....	1,073 72			
Cambridge Street and Court Street.....	380,344 01		40,000 00	
Dock Square and Faneuil Hall Square Im- provement.....	386,842 54		200,000 00	
Hyde Park Avenue, from Ashland street to Hyde Park line.....	341 75			
Kneeland Street Improvement.....	119,128 82		300,000 00	
Morton Street Improvement.....	79,802 22			10,00
<i>Carried forward</i>	\$6,458,023 01	\$7,117,881 71	\$4,170,000 00	\$5,666,44

ropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$3,704 17	\$14,504 17	\$16,498,040 81	\$1,027,852 60	\$14,485,408 00	\$2,574,829 17	\$5,297,500 00
		1,999 64	39 36	336 71	1,662 93	
		1,610,766 72	108,795 00	1,165,788 66	444,978 06	
		1,794 44			1,794 44	
		63,584 73		3,877 08	59,707 65	
		5,427 43		2,468 90	2,958 53	
		2,337 63	719 96	2,504 00	(\$166.37 to be provided for.)	
		2,937,065 74	327,435 96	3,351,955 12	(\$414,889.38 to be provided for.)	
		55,815 94	17,073 09	59,188 91	(\$3,372.97 to be provided for.)	
		84,677 26		3,916 47	80,760 79	
		13,367 12	460 77	1,614 79	11,752 33	
		22,510 14		1,875 99	20,634 15	
		1,931 10	6,099 45	6,387 12	(\$4,456.02 to be provided for.)	
		20,243 13	691 12	4,178 45	16,064 68	
	20,700 00					
		3,482 64			3,482 64	
		201 59			201 59	
		1,867 06			1,867 06	
		737,720 78		579,467 76	158,253 02	1,000,000 00
			45,856 79			
			3,700 28			
			13,004 15			
		478 20		378 20	100 00	
		1,073 72			1,073 72	
		420,344 01	1,151 88	351,111 80	69,232 21	
		586,842 54	53,671 88	99,823 70	487,018 84	
		341 75			341 75	
		419,128 82	1,238 65	384,872 29	34,256 53	
		89,802 22	9 25	22,168 54	67,633 68	100,000 00
\$3,704 17	\$35,204 17	\$23,580,845 16	\$1,607,800 19	\$20,527,322 49	\$4,038,603 77	\$6,397,500 00

Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$6,458,023 01	\$7,117,881 71	\$4,170,000 00	\$5,666,440
Street Laying-Out Department:				
North Beacon Street, Brighton	15,614 19			
Norfolk Street Widening	227 60			
Oakland and Ashland Streets, Improvement	50,000 00		300,000 00	
River Street, Reconstruction	25,000 00		150,000 00	
Stuart Street	37,245 31			
Tremont Street Improvement	27,341 04			
Temporary Loan			19,000,000 00	
County of Suffolk:				
Early Court Records	11,890 25			
Suffolk County Jail, Hospital	5,136 38			
Jail, Hospital and Sheriff's House, Furnishings ..	672 60			
Jail, Sheriff's House	118 76			
Social Law Library				1,000
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing	5,270 48	26,651 31		
Central Power Plant, Deer Island				
Power and Heating Plant, Deer Island	2,227 61			
	\$6,638,767 23	\$7,144,533 02	\$23,620,000 00	\$5,667,440
Less to be provided for				

ropriations.— Concluded.

nsfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued
704 17	\$35,204 17	\$23,580,845 16	\$1,607,800 19	\$20,527,322 49	\$4,038,603 77	\$6,397,500 00
		15,614 19			15,614 19	
		227 60			227 60	
		350,000 00	9,900 84	60,698 94	289,301 06	200,000 00
		175,000 00	232 49	8,392 14	166,607 86	100,000 00
		37,245 31			37,245 31	100,000 00
		27,341 04		170,252 09	(\$142,911.05 to be provided for.)	
		19,000,000 00		19,000,000 00		
		11,890 25			11,890 25	
		5,136 38			5,136 38	
		672 60			672 60	
		118 76			118 76	
		1,000 00			1,000 00	
		31,921 79	3,459 82	23,775 18	8,146 61	
				1,650 00	(\$1,650.00 to be provided for.)	
		2,227 61				125,000 00
					2,227 61	
704 17	\$35,204 17	\$43,239,240 69	\$1,621,393 34	\$39,792,090 84	\$4,576,792 00	\$6,922,500 00
					1,129,642 15	
					\$3,447,149 85	

TRUST FUNDS, ETC.

	Balances from 1926.	Rever received 1927
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$520,
Retirement Reserve Fund, Payments.....		24,
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,402 47	4
Cemetery Trust Funds, Income.....	1,054 74	15,2
Copenhagen Fund, Income.....	3,178 32	2
Fitzgerald Firemen's Gold Medal Fund, Income.....	220 75	
Foss Flag Fund, Income.....	219 60	
John Foster Trust Fund.....	583 28	
Franklin Fund.....	941 74	2
Franklin Union.....	99 27	98,7
George B. Hyde Bequest.....	4,109 07	2
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	400 02	
Ellen C. Johnson Bequest.....	2,921 20	2
Library Department:		
Trust Funds, Income.....	58,034 16	26,2
James L. Whitney Bibliographic Account, Income.....	6,438 33	7
The Children's Fund, Income.....	20,241 92	4,6
George F. Parkman Fund, Income.....		194,3
J. Harleston Parker Medal Fund, Income.....	20 00	
Phillips Street Fund, Income.....	7,388 48	7
Police Charitable Fund, Income.....	5,237 10	7,8
Randidge Trust Fund, Income.....	782 96	2,0
School Committee:		
Bowdoin Dorchester School Fund, Income.....	718 86	1
Eastburn School Fund, Income.....	4,334 60	4
Franklin Medal Fund, Income.....	154 38	3
Gibson School Fund, Income.....	5,178 58	3,3
Horace Mann School Fund, Income.....	465 00	3
Peter P. F. Degrand School Fund, Income.....	2,008 91	1,1
Teachers' Waterston Fund, Income.....	706 50	1
Walter Scott Medal for Valor Fund, Income.....	435 00	
George Robert White Fund, Income.....	35,572 83	475,2
	\$164,848 07	\$1,378,8

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$520,713 44	\$47,626 56	\$520,713 44	
		24,955 45	2,574 31	24,955 45	
		3,859 35			\$3,859 35
		16,325 45	60 00	15,619 04	706 41
		3,378 32			3,378 32
		250 75			250 75
		304 60			304 60
		599 16			599 16
		1,199 32		954 05	245 27
		98,871 98	13,103 62	98,694 85	177 13
		4,313 03			4,313 03
		477 52		123 78	353 74
		3,134 45			3,134 45
		84,236 02	1,434 11	19,305 10	64,930 92
		7,138 33			7,138 33
		24,847 40			24,847 40
	\$160,500 00	33,338 12		733 33	33,104 79
		40 00			40 00
		8,123 48			8,123 48
		13,088 10	632 50	7,565 84	5,522 26
		2,877 82		2,131 70	746 12
		910 12	26 70	69 25	840 87
		4,774 60		500 00	4,274 60
		189 38		48 80	140 58
		8,505 60	128 04	2,199 32	6,306 28
		802 50	4 00	92 43	710 07
		3,183 17		1,790 25	1,392 92
		850 50			850 50
		510 00		75 00	435 00
		510,861 43	3,126 85	435,348 88	* 75,512 55
	\$160,500 00	\$1,383,159 39	\$68,716 69	\$1,130,920 51	\$252,238 88

* Investments in addition to above \$174,093.75.

REFUNDS, ETC.

OBJECTS.	Balances from 1926.	Reve received 1927.
Duplicates and Overpayments.....	\$133,153 34	\$31,192 19
Fees and Other Charges.....		1,838 38
Refunded Ashes and Garbage Tickets.....		3,499 00
Refunded Building Department Permit.....		5,667 00
Refunded Gypsy and Brown-tail Moth Assessments.....		
Refunded Highways, Making of, Street Construction Assessment..		
Refunded Interest.....		
Refunded Licensing Board Permit.....		
Refunded Paving Service Permit.....		
Refunded Sewerage Works Assessment.....		
Refunded Sidewalk Assessments.....		
Refunded Street Laying-Out Permit.....		
Refunded Stuart Street Assessment, under protest.....		
Refunded Taxes.....		149 00
Refunded Wire Division Permit.....		
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
County of Suffolk:		
Refunded Bail.....		5 00
Refunded Fines.....		1 00
	\$142,128 43	\$193,192 19

RECAPITULATION.

	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Approp 1927.
City of Boston Regular Appropriations.....	\$9,377 10	\$81,738 40		\$34,192 19
School Appropriations.....	1,810,696 99	77,369 67		19,838 38
County of Suffolk Regular Appropriations.....	30,582 41			3,499 00
Loan, Revenue and Special Appropriations....	6,638,767 23	7,144,533 02	\$23,620,000 00	5,667 00
Trust Funds, etc.....	164,848 07	1,378,811 32		
Refunds, etc.....	142,128 43	193,192 93		
	\$8,796,400 23	\$8,875,645 34	\$23,620,000 00	\$63,197 00
Less to be provided for.....				

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$164,356 55	\$2,112 58	\$19,893 55	\$144,463 00
		1,148 05	55 60	1,148 05	
		99 95	2 40	99 95	
		1,875 03		1,875 03	
		14 10		14 10	
		339 46		339 46	
		787 39	46 04	787 39	
		98 00	80 00	98 00	
		72 00		72 00	
		54 16		54 16	
		187 48		187 48	
		678 00	126 00	678 00	
		740 00		740 00	
		149,068 00	9,375 80	149,068 00	
		175 50	5 25	175 50	
		8,817 07			8,817 07
		158 02			158 02
		5,440 00	600 00	5,440 00	
		1,212 60		1,212 60	
		\$335,321 36	\$12,403 67	\$181,883 27	\$153,438 09

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	November 30 Draft	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
22 23	\$174,022 23	\$34,275,914 25	\$2,753,047 24	\$29,228,188 12	\$5,047,726 13	
		21,726,222 10	1,670,796 61	17,136,292 90	4,589,929 20	
00 00	2,000 00	3,530,089 00	279,782 50	2,949,945 20	580,143 80	
04 17	35,204 17	43,239,240 69	1,621,393 34	39,792,090 84	4,576,792 00	\$6,922,500 00
	160,500 00	1,383,159 39	68,716 69	1,130,920 51	252,238 88	
		335,321 36	12,403 67	181,883 27	153,438 09	
06 40	\$371,726 40	\$104,489,946 79	\$6,406,140 05	\$90,419,320 84	\$15,200,268 10	\$6,922,500 00
					1,129,642 15	
					\$14,070,625 95	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$4,452 20			\$4,452 20	\$230 12	\$2,095 69	\$1,756 51
Service other than personal.....	33,940 00			33,940 00	1,356 81	18,835 11	15,104 89
Supplies.....	50 00			50 00	2 43	36 26	13 74
	\$38,442 20			\$38,442 20	\$1,589 36	\$21,567 06	\$16,875 14

PRINTING DEPARTMENT.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$246,195 42	\$181 99		\$246,377 41	\$17,122 06	\$197,422 69	\$18,954 72
Service other than personal.....	71,554 00		\$221 99	71,332 01	3,330 32	47,993 42	23,338 59
Equipment.....	5,650 00			5,650 00	117 11	1,152 27	4,497 73
Supplies.....	2,840 00	40 00		2,880 00	158 34	1,997 14	882 86
Materials.....	56,525 00			56,525 00	4,802 20	43,242 15	13,282 85
Special items.....	11,060 75			11,060 75	71 50	847 75	10,213 00
Miscellaneous.....	68,000 00			68,000 00	6,431 24	56,710 49	11,289 51
	\$461,825 17	\$221 99	\$221 99	\$461,825 17	\$32,032 77	\$349,365 91	\$112,459 26

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	November 30 Draft.	Expenditures for 1927.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$968,968 84			\$968,968 84	\$72,697 33	\$839,897 19	\$129,071 65
Service other than personal.....	155,285 00		\$3,100 00	152,185 00	22,085 50	110,980 76	41,204 24
Equipment.....	69,200 00	\$3,100 00		72,300 00	3,714 87	65,381 20	6,918 80
Supplies.....	29,125 00			29,125 00	2,281 26	20,017 07	9,107 93
Materials.....	289,200 00			289,200 00	14,683 88	221,455 97	67,744 03
Special items.....	36,000 00			36,000 00	5,002 64	36,172 32	(\$172.32 to be provided for.)
	\$1,547,778 84	\$3,100 00	\$3,100 00	\$1,547,778 84	\$120,465 48	\$1,293,904 51	\$254,046 65
Interest.....	* 49,440 00			49,440 00	17,900 00	52,940 00	(\$3,500.00 to be provided for.)
Serial loans.....	† 200,000 00			200,000 00		200,000 00	
	\$1,797,218 84	\$3,100 00	\$3,100 00	\$1,797,218 84	\$138,365 48	\$1,546,844 51	\$254,046 65
Less to be provided for.....							3,672 32
Refunded Rates.....	\$1,797,218 84	\$3,100 00	\$3,100 00	\$1,797,218 84	\$138,365 48	\$1,546,844 51	\$250,374 33
Metropolitan Water Assessment.....					60 50	826 23	
					2,153,188 41	2,155,188 41	
					\$2,293,614 39	\$3,702,859 15	

* Includes \$833.33 brought forward from 1926.

† Includes \$93.00 brought forward from 1926; in addition \$16,000 Hyde Park water debt has been paid from City Loans. Redemption of. See pages 36 and 44.

TRANSFERS OF APPROPRIATIONS, 1927. EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Aug. 23, 1927		Reserve Fund.....	Budget Department.....		\$301 39
Aug. 23, 1927		Reserve Fund.....	Building Department.....	\$5,000 00	
Aug. 23, 1927		Reserve Fund.....	Building Department.....	1,125 00	6,125 00
Oct. 18, 1927		Reserve Fund.....	City Council.....		2,200 00
Nov. 1 1927		Health Department.....	Hospital Department Sanatorium Division.....		900 00
Oct. 4, 1927		Reserve Fund.....	Institutions Department, Long Island Hospital.....		12,000 00
Oct. 18, 1927		Institutions Department, Rainsford Island, Care of.....	Institutions Department, Steamer "George A. Hibbard", and Launch "Edith S. Wilkins" (James J. Minot).....		1,000 00
Aug. 23, 1927		Reserve Fund.....	Licensing Board.....		291 67
July 21, 1927		Reserve Fund.....	Mayor, Public Celebrations.....		20,000 00
Sept. 27, 1927		Reserve Fund.....	Park Department.....	\$12,500 00	
Nov. 15 1927		Park Department Cemetery Division.....	Park Department.....	10 000 00	22 500 00
Nov. 15 1927		City Debt Requirements Interest.....	Public Welfare Department, Central Office.....	\$50 000 00	
Nov. 15 1927		Reserve Fund.....	Public Welfare Department, Central Office.....	50 000 00	100 000 00
Aug. 23, 1927		Reserve Fund.....	Supply Department.....		704 17
Nov. 15 1927		Peal Institutions Department House of Correction.....	Peal Institutions Department Steamer "Michael J. Perkins".....		2 000 00
June 7, 1927		Sales of City Property, Special Fund.....	New Fire Station, Engine 17 and Ladder 7.....		

March 22, 1927	Sales of City Property, Special Fund.....	Playground, Readville District.....	200 00
Sept. 27, 1927	Putnam Square, Improvements.....	Prescott Square, Improvements.....	1,806 50
Aug. 23, 1927	Faneuil Hall Building.....	Courthouse, Dorchester.....	353 88
Feb. 1, 1927	Massachusetts Avenue Bridge.....	Broadway Bridge, South Boston.....	10,000 00
Nov. 15 1927	Public Works Department Paving Service.....	Reconstructing and Repairing Streets by Contract.....	8,000 00
			\$211,226 40
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.			
City Council Orders.	Appropriations.	Amounts.	Total.
Aug. 3, 1927	Arnold Arboretum, Improvements.....	.....	\$5,000 00
Aug. 3, 1927	Boston Common and Public Garden, Improvements.....	.....	12,000 00
Aug. 3, 1927	Fens, Improvements.....	.....	50,000 00
May 10, 1927	Franklin Park, Improvements.....	\$15,000 00	
Aug. 3, 1927	Franklin Park, Improvements.....	20,000 00	
Oct. 4, 1927	Franklin Park, Improvements.....	25,000 00	60,000 00
Oct. 4, 1927	Independence Square, Improvements, South Boston.....	.....	2,000 00
Oct. 4, 1927	Longwood Park, Improvements, Roxbury.....	.....	3,000 00
Oct. 4, 1927	Marine Park, Improvements.....	.....	10,000 00
Oct. 4, 1927	Massachusetts Avenue, Improvements.....	.....	2,000 00
Oct. 4, 1927	Maverick Square, Improvements, East Boston.....	.....	2,000 00
Oct. 4, 1927	Riverway, Improvements.....	\$7,500 00	
Nov. 1, 1927	Riverway, Improvements.....	4,000 00	11,500 00
Oct. 4, 1927	Thomas Park, Improvements, South Boston.....	.....	3,000 00
			160,500 00
			\$371,726 40

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1926			* \$141,822,550 97
Add funded debt issued in 1927:			
City debt	\$2,578,000 00		
Water debt	200,000 00		
Rapid Transit debt	1,842,000 00		
			<u>4,620,000 00</u>
			\$146,442,550 97
Deduct funded debt paid in 1927:			
City debt	\$4,321,700 00		
County debt	55,500 00		
Water Debt	200,000 00		
Hyde Park Town debt	9,000 00		
Hyde Park Water debt	16,000 00		
			<u>4,602,200 00</u>
Gross funded debt November 30, 1927			* \$141,840,350 97
Sinking Funds December 31, 1926	\$43,264,380 07		
Receipts during 1927	2,498,371 60		
			<u>\$45,762,751 67</u>
Payments during 1927	1,289,906 39		
			<u>\$44,472,845 28</u>
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	\$1,721,616 77		
Blue Hill and other ave- nues, assessments	48,226 18		
Highways, Making of, as- sessments	774,271 33		
			<u>2,544,114 28</u>
Premiums on loans	14,924 89		
Interest on betterments collected during November	9,963 35		
			<u>47,041,847 80</u>
Total redemption means November 30, 1927			<u>47,041,847 80</u>
Net funded debt November 30, 1927			<u>\$94,798,503 17</u>
	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$90,564,651 00	\$37,299,286 05	\$53,265,364 95
County debt	1,475,999 97	567,389 67	908,610 30
Water debt	1,228,000 00	1,094 20	1,226,905 80
	<u>\$93,268,650 97</u>	<u>\$37,867,769 92</u>	<u>\$55,400,881 05</u>
Rapid Transit debt	48,571,700 00	9,174,077 88	39,397,622 12
	<u>\$141,840,350 97</u>	<u>\$47,041,847 80</u>	<u>\$94,798,503 17</u>

* Includes \$219,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$92,317,351 00	\$1,531,499 97	\$1,244,000 00	\$46,729,700 00	\$141,822,550 97
November 30, 1927.....	90,564,651 00	1,475,999 97	1,228,000 00	48,571,700 00	141,840,350 97
Increase.....	* \$1,752,700 00	* \$55,500 00	* \$16,000 00	\$1,842,000 00	\$17,800 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$55,973,785 83	\$993,318 44	\$1,243,907 00	\$37,862,293 29	\$96,073,304 56
November 30, 1927.....	53,265,364 95	908,610 30	1,226,905 80	39,397,622 12	94,798,503 17
Decrease.....	\$2,708,420 88	\$84,708 14	\$17,001 20	* \$1,535,328 83	\$1,274,801 39

* Increase..

CITY AND COUNTY FUNDED DEBT.

November 30, 1927.

Total Funded Debt, City and County		* \$141,840,350 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$39,677,300 00	
Water debt	1,228,000 00	
County debt	1,119,999 97	
Rapid Transit debt	48,571,700 00	
	<hr/>	90,596,999 97
Funded debt within the debt limit		\$51,243,351 00
Offsets to funded debt:		
Sinking funds	\$44,472,845 28	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$21,144,041 74	
County Sinking Fund	567,389 67	
Rapid Transit Sinking Funds	9,174,077 88	
	<hr/>	30,885,509 29
		\$13,587,335 99
Premiums on loans	\$14,924 89	
Less on loans outside debt limit	8,983 38	
	<hr/>	5,941 51
Offsets to funded debt within the debt limit		13,593,277 50
Net indebtedness within the debt limit		<u>\$37,650,073 50</u>

* Includes \$219,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

November 30, 1927.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 21, 1927.....		\$7,230,460 01
	Less authorized since (inside debt limit):		
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	\$1,000,000 00	
March 3, 1927...	Sewerage Works.....	1,000,000 00	
May 3, 1927....	Hospital Department, Nurses' Home, Furnishing and Equipping,	40,000 00	
May 10, 1927....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	1,000,000 00	
June 15, 1927....	Permanent Street Pavement.....	500,000 00	
July 26, 1927....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....	154,000 00	
July 26, 1927....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	20,000 00	
July 26, 1927....	House of Correction, Deer Island, Central Power Plant.....	125,000 00	
Oct. 18, 1927....	Tenean Beach, Purchase and Improvement of Beach Land.....	50,000 00	
			3,889,000 00
	Debt incurring power, November 30, 1927.....		\$3,341,460 01

LOANS AUTHORIZED, BUT NOT ISSUED.

November 30, 1927.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		||
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917).....		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		‡‡
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		‡‡‡
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$31,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924).....	55,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924).....		110,000 00
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	1,000,000 00	
	<i>Carried forward</i>	\$1,086,000 00	\$210,000 00

* No limit to amount.	Borrowed to date \$8,496,700.
§ No limit to amount.	Borrowed to date \$1,635,000.
|| No limit to amount.	Borrowed to date \$505,000.
¶ No limit to amount.	Borrowed to date \$4,890,000.
† No limit to amount.	Borrowed to date \$12,050,000.
†† No limit to amount.	Borrowed to date \$2,500,000.
** No limit to amount.	Borrowed to date \$1,235,000.
‡ No limit to amount.	Borrowed to date \$3,900,000.
‡‡ No limit to amount.	Borrowed to date \$5,642,000.
‡‡‡ No limit to amount.	Borrowed to date \$50,000.
*** No limit to amount.	Borrowed to date \$20,000.
	Borrowed to date \$317,000.

LOANS AUTHORIZED, BUT NOT ISSUED.—*Continued.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$1,086,000 00	\$210,000 00
June 12, 1925.....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925.....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925.....	East Boston Ferry, Two Additional Boats and other permanent improvements (Chap. 278, Acts 1925, and Chap. 94, Acts 1926).....		50,000 00
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	175,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	
Dec. 29, 1925....	Bath House and Laundry, L Street.....	\$380,000	
	Revoked by order of April 27, 1926.....	\$380,000	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	126,500 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		253,000 00
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....	75,000 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924).....		150,000 00
Aug. 21, 1926....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926....	Oakland and Ashland Streets, Improvement.....		200,000 00
Aug. 21, 1926....	River Street Reconstruction.....		100,000 00
Oct. 19, 1926....	New Central Fire Station.....	150,000 00	
March 3, 1927...	Sewerage Works.....	500,000 00	
May 3, 1927....	Hospital Department, Nurses' Home, Furnishing and Equipping,	40,000 00	
May 3, 1927....	Morton Street Improvement.....		100,000 00
May 10, 1927....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	1,000,000 00	
June 15, 1927....	Permanent Street Pavement.....	500,000 00	
July 26, 1927....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....	154,000 00	
July 26, 1927....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....		308,000 00
July 26, 1927....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	20,000 00	
	<i>Carried forward</i>	\$4,686,500 00	\$2,021,000 00

LOANS AUTHORIZED, BUT NOT ISSUED.— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$4,686,500 00	\$2,021,000 00
July 26, 1927.....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924).....		40,000 00
July 26, 1927.....	House of Correction, Deer Island, Central Power Plant.....	125,000 00	
Oct. 18, 1927.....	Tenean Beach, Purchase and Improvement of Beach Land.....	50,000 00	
		<u>\$4,861,500 00</u>	<u>\$2,061,000 00</u>
	Inside debt limit... \$4,861,500 00		
	Outside debt limit.. 2,061,000 00		
	<u>\$6,922,500 00</u>		



AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1927.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, December 31, 1927.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1925, herewith presents an exhibit of the general and special appropriations for the present financial year of 1927 as shown in the books in his office December 31, 1927, including the December 31 draft, being twelve months' drafts exhibiting the original appropriations, the balances brought forward from 1926, the amounts drawn December 31, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power December 31, 1927.

The December 31 draft comprises special payments, pay rolls and bills paid in December.

Respectfully submitted,

RUPERT S. CARVEN,
City Auditor.

CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
Art Department.....				\$
Personal service.....				
Service other than personal.....				
Supplies.....				
Assessing Department.....				309,
Personal service.....				265,
Service other than personal.....				15,
Equipment.....				1,
Supplies.....				13,
Special items.....				14,
Auditing Department.....				74,
Personal service.....				67,
Service other than personal.....				5,
Supplies.....				1,
Boston Retirement Board.....				19,
Personal service.....				13,
Service other than personal.....				5,
Equipment.....				
Supplies.....				
Boston Sanatorium *				
Budget Department.....				11,
Personal service.....				10,
Service other than personal.....				
Equipment.....				
Supplies.....				
Building Department:				
Department expenses.....				257,
Personal service.....				231,
Service other than personal.....				16,
Equipment.....				3,
Supplies.....				4,
Carried forward.....				\$673,

* Hospital Department, Sanatorium Division. See page 8.

GULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$625 00	\$127 00	\$580 00	\$45 00	
		500 00	125 00	500 00		
		100 00		76 00	24 00	
		25 00	2 00	4 00	21 00	
		309,452 85	27,269 16	297,879 65	11,573 20	
		265,052 85	22,016 53	258,409 35	6,643 50	
		15,250 00	2,020 54	12,433 44	2,816 56	
\$503 00		2,253 00	1,724 78	2,099 40	153 60	
140 00		13,540 00	1,507 31	12,737 46	802 54	
	\$643 00	13,357 00		12,200 00	1,157 00	
	378 32	74,392 39	9,344 40	73,443 75	948 64	
		67,335 71	6,729 71	66,479 58	856 13	
		5,835 00	2,566 14	5,756 16	78 84	
	378 32	1,221 68	48 55	1,208 01	13 67	
378 32		20,356 39	2,693 85	20,356 39		
	70 40	13,050 67	1,199 41	13,050 67		
575 19		6,425 19	1,191 70	6,425 19		
	6 42	293 58	210 55	293 58		
	120 05	586 95	92 19	586 95		
301 39		11,408 39	945 66	11,296 74	111 65	
301 39		10,976 39	941 66	10,976 39		
		157 00		105 17	51 83	
		50 00	2 00	32 15	17 85	
		225 00	2 00	183 03	41 97	
125 00		263,319 34	26,392 89	260,012 75	3,306 59	
125 00	902 00	231,659 34	22,911 12	230,668 77	990 57	
902 00		22,423 00	2,307 86	20,543 53	1,879 47	
		3,517 00	122 15	3,150 26	366 74	
		4,500 00	955 89	4,432 35	67 65	
804 71	\$378 32	\$679,554 36	\$66,772 96	\$663,569 28	\$15,985 08	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropri- 1927
<i>Brought forward</i>				\$673,
Building Department:				
Department Expenses:				
Materials.....				
Special items.....				1,1
Board of Examiners.....				4,8
Personal service.....				4,6
Service other than personal.....				
Supplies.....				20
Board of Appeal.....				9,6
Personal service.....				9,4
Service other than personal.....				
Supplies.....				1
City Clerk Department.....				52,4
Personal service.....				48,6
Service other than personal.....				1,0
Equipment.....				1
Supplies.....				2,0
Special items.....				60
City Council.....				67,0
Personal service.....				55,2
Service other than personal.....				2,7
Equipment.....				1
Supplies.....				2,0
Miscellaneous.....				6,9
City Council Proceedings.....				12,0
Service other than personal.....				12,0
City Debt Requirements:				
Sinking Funds.....				283,1
Interest.....	\$9,377 10	\$21,745 95		3,861,2
City Documents.....				43,0
Service other than personal.....				43,0
City Planning Board.....				33,0
Personal service.....				15,0
Service other than personal.....				1,1
Equipment.....				3
<i>Carried forward</i>	\$9,377 10	\$21,745 95		\$5,039,4

ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
6,804 71	\$378 32	\$679,554 36	\$66,772 96	\$663,569 28	\$15,985 08	
.....	.....	70 00	.....	67 84	2 16	
.....	.....	1,150 00	95 87	1,150 00		
.....	.....	4,857 50	549 24	4,320 91	536 59	
.....	.....	4,640 00	531 74	4,110 00	530 00	
5 00	5 00	17 50	.....	13 50	4 00	
5 00	5 00	200 00	17 50	197 41	2 59	
.....	.....	9,653 33	867 71	9,466 49	186 84	
.....	.....	9,498 33	867 71	9,328 33	170 00	
.....	.....	5 00	.....	4 50	50	
.....	.....	150 00	.....	133 66	16 34	
.....	.....	52,411 66	5,097 52	50,632 33	1,779 33	
.....	.....	48,648 66	4,545 09	47,923 22	725 44	
.....	.....	1,013 00	110 48	480 08	532 92	
.....	.....	150 00	8 00	19 00	131 00	
.....	.....	2,000 00	383 95	1,610 03	389 97	
.....	.....	600 00	50 00	600 00		
2,200 00	.....	69,200 00	6,619 05	66,770 60	2,429 40	
.....	.....	55,200 00	4,666 03	54,575 00	625 00	
2,200 00	.....	4,950 00	284 33	3,987 05	962 95	
.....	.....	150 00	47 85	144 60	5 40	
.....	.....	2,000 00	338 27	1,606 06	393 94	
.....	.....	6,900 00	1,282 57	6,457 89	442 11	
34 25	.....	12,034 25	1,124 28	12,034 25		
34 25	.....	12,034 25	1,124 28	12,034 25		
.....	.....	283,123 00	.....	283,123 00		
.....	\$50,000 00	3,842,334 82	1,019,327 29	3,765,543 52	76,791 30	
.....	34 25	42,965 75	19,095 92	41,126 46	1,839 29	
.....	34 25	42,965 75	19,095 92	41,126 46	1,839 29	
.....	.....	33,024 13	6,638 76	33,013 79	10 34	
.....	.....	15,074 13	1,540 69	15,074 13		
72 00	30	1,171 70	403 06	1,163 29	8 41	
30	38 00	312 30	61 53	311 60	70	
038 96	\$50,412 57	\$5,029,158 80	\$1,126,092 73	\$4,929,600 63	\$99,558 17	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$21,745 95	.....	\$5,039,40
City Planning Board:				
Supplies.....				50
Miscellaneous.....				16,00
Collecting Department:				
Department expenses.....				208,69
Personal service.....				135,45
Service other than personal.....				46,24
Equipment.....				3,00
Supplies.....				24,00
Water Division.....		* 59,097 76		
Personal service.....		45,610 26		
Service other than personal.....		1,060 00		
Equipment.....		1,727 50		
Supplies.....		9,800 00		
Special items.....		900 00		
Election Department.....				200,20
Personal service.....				146,87
Service other than personal.....				44,98
Equipment.....				1,11
Supplies.....				5,91
Materials.....				1,21
Finance Commission.....				50,00
Personal service.....				32,40
Service other than personal.....				8,40
Equipment.....				1,11
Supplies.....				8,10
Miscellaneous.....				8,10
Fire Department:				
Department expenses.....				4,277,40
Personal service.....				3,325,30
Service other than personal.....				170,10
Equipment.....				269,00
Supplies.....				153,60
Materials.....				63,50
Special items.....				295,10
Wire Division.....				105,30
Personal service.....				98,10
<i>Carried forward</i>	\$9,377 10	\$80,843 71	.....	\$9,881,00

* Appropriated from Water Revenue.

AUDITOR'S MONTHLY EXHIBIT.

7

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
9,038 96	\$50,412 57	\$5,029,158 80	\$1,126,092 73	\$4,929,600 63	\$99,558 17	
.....	17 00	483 00	182 34	482 03	97	
.....	17 00	15,983 00	4,451 14	15,982 74	26	
.....		208,695 35	23,099 44	164,832 25	43,863 10	
.....	3 00	135,451 35	18,964 49	129,372 45	6,078 90	
3 00	.....	46,244 00	1,323 62	12,751 96	33,492 04	
.....	.....	3,000 00	17 63	2,849 63	150 37	
.....	.....	24,000 00	2,793 70	19,858 21	4,141 79	
.....	5,741 73	53,356 03	4,777 24	53,356 03		
.....	4,417 73	41,192 53	4,080 33	41,192 53		
.....	649 79	410 21	89 21	410 21		
.....	796 93	930 57	111 37	930 57		
392 72	270 00	9,922 72	421 33	9,922 72		
.....	.....	900 00	75 00	900 00		
.....	.....	200,204 28	16,146 43	193,377 13	6,827 15	
.....	.....	146,874 28	11,186 60	143,682 05	3,192 23	
.....	135 40	44,844 60	3,783 61	42,668 86	2,175 74	
135 40	.....	1,285 40	187 45	1,224 15	61 25	
.....	.....	5,990 00	956 61	4,858 28	1,131 72	
.....	.....	1,210 00	32 16	943 79	266 21	
.....	.....	50,000 00	8,277 04	48,924 22	1,075 78	
.....	.....	32,407 99	2,827 47	32,354 65	53 34	
282 00	10 00	8,707 00	1,795 96	8,251 47	455 53	
28 00	.....	203 00	83 10	198 75	4 25	
.....	.....	824 00	244 73	790 67	33 33	
.....	300 00	7,858 01	3,325 78	7,328 68	529 33	
.....	.....	4,277,411 22	481,564 04	4,183,945 99	93,465 23	
.....	.....	3,325,319 22	335,843 92	3,304,079 86	21,239 36	
.....	.....	170,140 00	46,539 59	142,802 44	27,337 56	
.....	.....	269,677 00	37,339 76	258,877 87	10,799 13	
.....	.....	153,675 00	26,283 65	136,366 96	17,308 04	
.....	.....	63,500 00	11,274 31	56,927 45	6,572 55	
.....	.....	295,100 00	24,282 81	284,891 41	10,208 59	
.....	.....	105,356 16	10,877 38	101,774 29	3,581 87	
.....	137 90	97,971 26	9,615 84	94,451 17	3,520 09	
9,038 96	\$56,154 30	\$9,924,181 84	\$1,670,834 30	\$9,675,810 54	\$248,371 30	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$80,843 71	.....	\$9,881,076
Fire Department:				
Wire Division:				
Service other than personal.....				3,811
Equipment.....				300
Supplies.....				2,400
Materials.....				131
Special items.....				600
Health Department.....				837,600
Personal service.....				570,398
Service other than personal.....				191,768
Equipment.....				19,461
Supplies.....				39,800
Materials.....				671
Special items.....				3,500
Miscellaneous.....				12,000
Hospital Department:				
Department Expenses.....		2,376 59		2,066,170
Personal service.....		200 00		1,099,261
Service other than personal.....				115,540
Equipment.....				130,221
Supplies.....		2,176 50		679,950
Materials.....				33,700
Special items.....				6,500
Miscellaneous.....				1,000
Sanatorium Division.....				403,881
Personal service.....				209,771
Service other than personal.....				39,700
Equipment.....				16,031
Supplies.....				125,150
Materials.....				4,071
Special items.....				8,811
Miscellaneous.....				321
Institutions Department:				
Central Office.....				54,831
Personal service.....				43,121
Service other than personal.....				6,451
Equipment.....				811
<i>Carried forward</i>	\$9,377 10	\$83,220 21	.....	\$13,243,581

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
9,038 96	\$56,154 30	\$9,924,181 84	\$1,670,834 30	\$9,675,810 54	\$248,371 30	
137 90	12 82	3,937 08	725 97	3,892 71	44 37	
.....		300 00	36 39	285 50	14 50	
12 82	.....	2,412 82	449 18	2,410 23	2 59	
.....		135 00	.....	134 68	32	
.....		600 00	50 00	600 00		
.....	900 00	836,707 10	118,387 10	815,668 17	21,038 93	
.....	900 00	569,498 10	59,274 35	561,426 27	8,071 83	
.....		191,769 00	48,998 96	190,097 87	1,671 13	
.....		19,465 00	1,857 55	14,233 78	5,231 22	
.....		39,800 00	6,714 94	38,131 65	1,668 35	
.....		675 00	149 45	509 43	165 57	
.....		3,500 00	293 00	3,500 00		
.....		12,000 00	1,098 85	7,769 17	4,230 83	
.....		2,068,555 87	275,511 57	2,049,075 25	19,480 62	
.....	9,257 34	1,090,207 03	116,302 94	1,083,918 94	6,288 09	
.....	12,200 00	103,340 00	28,365 22	100,782 25	2,557 75	
500 00	9,600 00	121,125 00	18,276 02	113,848 18	7,276 82	
3,382 34	150 00	715,358 84	107,540 62	712,680 09	2,678 75	
300 00	3,200 00	30,800 00	3,963 07	30,248 09	551 91	
1,225 00	.....	7,725 00	1,063 70	7,597 70	127 30	
.....	1,000 00					
900 00	.....	404,785 29	62,078 22	392,885 46	11,899 83	
900 00	7,000 00	203,676 04	19,174 64	199,854 95	3,821 09	
778 00	3,550 00	36,933 00	9,614 92	35,260 04	1,672 96	
350 00	3,128 00	13,259 00	3,910 51	11,908 92	1,350 08	
1,700 00	.....	136,850 00	27,330 88	132,773 34	4,076 66	
450 00	.....	4,525 00	1,073 19	4,089 03	435 97	
400 00	.....	9,217 25	974 08	8,760 01	457 24	
.....		325 00	.....	239 17	85 83	
.....	61 64	54,776 54	5,785 35	52,981 80	1,794 74	
.....	61 64	43,061 54	4,368 85	42,951 76	109 78	
200 00	.....	6,655 00	894 09	5,703 41	951 59	
.....	200 00	610 00	109 08	374 84	235 16	
9,938 96	\$57,115 94	\$13,289,006 64	\$2,132,596 54	\$12,986,421 22	\$302,585 42	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropri- 1927
<i>Brought forward</i>	\$9,377 10	\$83,220 21	.....	\$13,243,51
Institutions Department:				
Central Office:				
Supplies.....	1,65
Miscellaneous.....	2,80
Child Welfare Division.....	168,63
Personal service.....	22,40
Service other than personal.....	108,81
Equipment.....	33,67
Supplies.....	2,04
Special items.....	1,70
Rainsford Island, Care of.....	3,50
Infirmery Division:				
Long Island Hospital.....	515,60
Personal service.....	227,94
Service other than personal.....	13,81
Equipment.....	35,20
Supplies.....	212,00
Materials.....	25,55
Special items.....	1,10
Steamer "George A. Hibbard" and Launch "Edith S. Wilkin" ("James J. Minot")..	34,58
Personal service.....	20,58
Service other than personal.....	6,84
Equipment.....	70
Supplies.....	5,50
Materials.....	60
Special items.....	36
Law Department.....	90,92
Personal service.....	84,88
Service other than personal.....	3,97
Equipment.....	62
Supplies.....	1,44
Library Department.....	1,104,56
Personal service.....	715,00
Service other than personal.....	180,95
Equipment.....	154,55
<i>Carried forward</i>	\$9,377 10	\$83,220 21	.....	\$15,161,41

lar Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
938 96	\$57,115 94	\$13,289,006 64	\$2,132,596 54	\$12,986,421 22	\$302,585 42	
250 00	100 00	1,800 00	158 67	1,530 13	269 87	
.....	150 00	2,650 00	254 66	2,421 66	228 34	
545 44	.....	172,180 52	34,902 24	172,180 52		
314 12	365 78	22,353 42	2,571 33	22,353 42		
075 17	.....	119,885 17	27,451 67	119,885 17		
11 34	7,832 30	25,854 04	4,096 42	25,854 04		
420 46	74 23	2,391 23	599 45	2,391 23		
.....	3 34	1,696 66	183 37	1,696 66		
.....	1,000 00	2,500 00	91 67	1,610 06	889 94	
00 00	3,483 80	524,124 63	55,186 82	505,530 95	18,593 68	
.....	8,037 69	219,910 74	23,688 84	217,972 41	1,938 33	
00 00	574 14	25,235 86	2,902 31	14,412 23	10,823 63	
03 03	770 44	36,132 59	2,263 30	34,441 76	1,690 83	
72 94	.....	218,472 94	23,287 01	215,464 86	3,008 08	
00 00	2,377 50	23,272 50	2,775 56	22,874 39	398 11	
.....	.....	1,100 00	269 80	365 30	734 70	
00 00	.....	35,583 72	4,202 97	33,778 44	1,805 28	
.....	.....	20,583 72	2,054 34	19,780 68	803 04	
00 00	400 00	7,440 00	1,643 69	7,164 41	275 59	
.....	.....	700 00	237 21	652 09	47 91	
.....	.....	5,500 00	191 98	4,969 79	530 21	
00 00	.....	1,000 00	45 75	851 47	148 53	
.....	.....	360 00	30 00	360 00		
.....	.....	90,927 47	8,533 09	87,773 27	3,154 20	
26	.....	84,882 73	7,604 55	82,904 33	1,978 40	
.....	275 26	3,699 74	626 77	2,772 08	927 66	
00 00	.....	725 00	58 50	593 04	131 96	
75 00	.....	1,620 00	243 27	1,503 82	116 18	
.....	.....	1,104,569 00	145,060 92	1,069,313 37	35,255 63	
.....	.....	715,000 00	77,258 19	703,898 00	11,102 00	
.....	9,143 69	171,806 31	33,686 83	150,182 17	21,624 14	
00 00	.....	154,950 00	25,990 71	152,780 00	2,170 00	
84 40	\$61,599 74	\$15,218,891 98	\$2,380,574 25	\$14,856,607 83	\$362,284 15	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue Received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$83,220 21	.....	\$15,161,4
Library Department:				
Supplies.....				33,03
Materials.....				20,17
Special items.....				86
Licensing Board				34,15
Personal service.....				26,00
Service other than personal.....				6,36
Equipment.....				23
Supplies.....				1,56
Market Department				17,70
Personal service.....				15,64
Service other than personal.....				1,66
Equipment.....				4
Supplies.....				28
Materials.....				5
Mayor, Office Expenses				86,11
Personal service.....				60,70
Service other than personal.....				4,27
Equipment.....				2,97
Supplies.....				3,10
Miscellaneous.....				15,00
Public Celebrations.....		2,857 50		65,00
Park Department:				
Department Expenses.....		200 00		1,618,17
Personal service.....		200 00		1,189,0
Service other than personal.....				206,9
Equipment.....				46,9
Supplies.....				114,2
Materials.....				48,5
Special items.....				11,0
Miscellaneous.....				1,5
Cemetery Division				170,7
Personal service.....				128,9
Service other than personal.....				22,2
<i>Carried forward</i>	\$9,377 10	\$86,277 71	.....	\$17,153,3

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$6,484 40	\$61,599 74	\$15,218,891 98	\$2,380,574 25	\$14,856,607 83	\$362,284 15	
3,065 99		36,095 99	4,832 19	35,914 00	181 99	
5,677 70		25,852 70	3,221 06	25,675 70	177 00	
		864 00	71 94	863 50	50	
291 67		34,449 67	3,300 89	32,093 70	2,355 97	
291 67	2 61	26,289 06	2,332 83	25,608 12	680 94	
		6,360 00	920 33	5,182 31	1,177 69	
2 61		237 61		155 86	81 75	
		1,563 00	47 73	1,147 41	415 59	
		17,706 94	1,967 67	17,379 88	327 06	
20 00		15,661 94	1,598 34	15,661 94		
	43 00	1,652 00	308 42	1,419 50	232 50	
		40 00	2 50	21 13	18 87	
23 00		303 00	43 41	262 31	40 69	
		50 00	15 00	15 00	35 00	
		86,119 97	7,306 91	71,055 71	15,064 26	
		60,766 97	5,233 09	54,446 78	6,320 19	
750 00	900 00	4,128 00	291 56	3,486 55	641 45	
600 00		3,575 00	659 56	3,226 06	348 94	
626 37		3,726 37	833 55	3,492 54	233 83	
	1,076 37	13,923 63	289 15	6,403 78	7,519 85	
0,000 00		87,857 50	480 58	76,673 97	11,183 53	
0,050 00		1,642,433 46	156,966 40	1,637,808 02	4,625 44	
0,000 00	18,068 55	1,184,202 91	111,900 02	1,183,918 36	284 55	
0,192 46	6,092 89	210,036 57	20,908 31	208,901 34	1,135 23	
0,942 82	4,100 00	44,817 82	3,750 19	43,010 87	1,806 95	
0,854 78	429 25	123,625 53	12,428 27	122,944 45	681 08	
0,992 82	742 19	70,750 63	6,319 21	70,655 77	94 86	
	3,500 00	7,500 00	517 30	7,234 13	265 87	
		1,500 00	1,143 10	1,143 10	356 90	
	11,550 00	159,238 78	22,495 99	154,749 97	4,488 81	
	5,800 00	123,157 15	12,283 52	122,408 04	749 11	
	2,551 00	19,682 00	7,304 58	16,409 79	3,272 21	
0,826 07	\$73,149 74	\$17,246,698 30	\$2,573,092 69	\$16,846,369 08	\$400,329 22	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat- ion 1927.
<i>Brought forward</i>	\$9,377 10	\$86,277 71	.....	\$17,153,367
Park Department:				
Cemetery Division:				
Equipment.....				6,583
Supplies.....				9,100
Materials.....				3,815
Special items.....				100
Police Department.....				5,550,453
Personal service.....				4,756,857
Service other than personal.....				213,300
Equipment.....				185,150
Supplies.....				104,900
Special items.....				290,246
Public Buildings Department.....		120 00		548,790
Personal service.....				284,250
Service other than personal.....		120 00		163,593
Equipment.....				16,423
Supplies.....				57,350
Materials.....				3,100
Special items.....				24,070
Public Welfare Department:				
Central Office.....				1,839,643
Personal service.....				92,375
Service other than personal.....				7,007
Equipment.....				1,824
Supplies.....				6,690
Special items.....				1,731,750
Temporary Home.....				10,664
Personal service.....				4,033
Service other than personal.....				2,523
Equipment.....				800
Supplies.....				3,300
Wayfarers' Lodge.....				20,143
Personal service.....				5,880
Service other than personal.....				4,577
<i>Carried forward</i>	\$9,377 10	\$86,397 71	.....	\$25,123,006

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
70,826 07	\$73,149 74	\$17,246,698 30	\$2,573,092 69	\$16,846,369 08	\$400,329 22	
220 00	800 00	6,003 63	487 59	5,841 13	162 50	
270 00	900 00	8,470 00	1,898 76	8,277 06	192 94	
211 00	2,200 00	1,826 00	521 54	1,738 52	87 48	
.....	.....	100 00	.....	75 43	24 57	
.....	.....	5,550,453 23	564,092 06	5,490,131 62	60,321 61	
.....	.....	4,756,857 23	481,661 46	4,707,200 48	49,656 75	
.....	12,000 00	201,300 00	31,690 97	196,599 10	4,700 90	
12,000 00	.....	197,150 00	14,438 99	191,969 47	5,180 53	
2,811 09	.....	107,711 09	16,286 23	106,927 66	783 43	
.....	2,811 09	287,434 91	20,014 41	287,434 91		
4,036 05	.....	552,946 20	67,129 70	552,897 98	48 22	
.....	6,160 15	278,090 00	28,129 77	278,090 00		
15,415 79	.....	179,130 79	25,239 96	179,130 79		
1,000 00	1,799 67	15,625 33	1,226 07	15,625 33		
44 68	4,174 30	53,220 38	7,981 80	53,220 38		
77 05	273 51	2,903 54	697 33	2,903 54		
507 01	600 85	23,976 16	3,854 77	23,927 94	48 22	
7,554 23	.....	2,017,198 03	219,948 12	2,017,198 03		
.....	8,423 84	83,951 96	9,413 21	83,951 96		
89 30	200 00	6,891 30	2,585 41	6,891 30		
256 91	11 99	2,070 92	1,088 99	2,070 92		
.....	174 73	6,515 27	1,815 65	6,515 27		
6,018 58	.....	1,917,768 58	205,044 86	1,917,768 58		
.....	462 93	10,201 07	1,918 59	10,201 07		
.....	131 02	3,903 98	325 00	3,903 98		
.....	224 35	2,300 65	689 48	2,300 65		
.....	207 05	592 95	234 47	592 95		
225 29	125 80	3,403 49	669 64	3,403 49		
.....	946 53	19,197 40	2,939 40	19,197 40		
.....	.....	5,880 93	595 16	5,880 93		
.....	190 96	4,387 04	605 63	4,387 04		
2,416 35	\$74,559 20	\$25,396,694 23	\$3,429,120 56	\$24,935,995 18	\$460,699 05	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$9,377 10	\$86,397 71	.....	\$25,123,062
Public Welfare Department:				
Wayfarers' Lodge:				
Equipment.....				1,400
Supplies.....				8,285
Public Works Department:				
Central Office.....				88,097
Personal service.....				83,174
Service other than personal.....				1,521
Equipment.....				300
Supplies.....				3,102
Bridge Service.....				474,651
Personal service.....				375,741
Service other than personal.....				42,710
Equipment.....				7,635
Supplies.....				8,940
Materials.....				34,525
Special items.....				5,100
Ferry Service.....				547,038
Personal service.....				377,370
Service other than personal.....				70,828
Equipment.....				5,550
Supplies.....				71,890
Materials.....				12,400
Special items.....				9,000
Lighting Service.....				974,597
Personal service.....				5,812
Service other than personal.....				965,235
Equipment.....				3,150
Supplies.....				400
Paving Service.....				1,860,678
Personal service.....				1,216,943
Service other than personal.....				320,535
Equipment.....				58,650
Supplies.....				57,850
Materials.....				182,700
Special items.....				24,000
<i>Carried forward</i>	\$9,377 10	\$86,397 71	.....	\$29,068,125

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
4,416 35	\$74,559 20	\$25,396,694 23	\$3,429,120 56	\$24,935,995 18	\$460,699 05	
27 13	114 26	1,312 87	278 15	1,312 87		
47 97	716 41	7,616 56	1,460 46	7,616 56		
116 51	.....	88,214 06	11,590 63	88,214 06		
.....	1,863 96	81,310 59	8,054 86	81,310 59		
.....	852 82	668 18	32 75	668 18		
2,426 80	2 00	2,724 80	2,600 00	2,724 80		
408 49	.....	3,510 49	903 02	3,510 49		
.....	5,238 86	469,412 95	59,260 07	469,412 95		
.....	7,167 70	368,574 11	36,359 91	368,574 11		
1,902 45	383 68	47,228 77	13,512 42	47,228 77		
2,233 92	181 02	9,687 90	3,308 59	9,687 90		
115 00	1,926 33	7,128 67	1,192 14	7,128 67		
50 00	2,256 54	32,318 46	4,434 28	32,318 46		
.....	624 96	4,475 04	452 73	4,475 04		
5,290 75	.....	552,328 81	62,523 73	552,328 81		
808 52	3,500 00	374,678 58	39,997 61	374,678 58		
285 17	769 59	81,343 58	7,672 40	81,343 58		
346 08	2,128 77	3,767 31	666 75	3,767 31		
777 26	190 64	73,476 62	11,580 18	73,476 62		
2,331 47	3,000 00	11,731 47	2,054 51	11,731 47		
.....	1,668 75	7,331 25	552 28	7,331 25		
.....	20,954 72	953,642 82	182,339 25	953,642 82		
21	.....	5,812 75	818 33	5,812 75		
.....	22,352 33	942,882 67	179,413 40	942,882 67		
621 35	123 24	4,648 11	2,072 50	4,648 11		
.....	100 71	299 29	35 02	299 29		
4,476 36	16,000 00	1,860,155 10	202,827 47	1,860,155 10		
.....	45,384 05	1,171,559 69	117,564 06	1,171,559 69		
4,473 37	8,000 00	337,008 37	23,088 19	337,008 37		
.....	10,403 68	48,246 32	12,763 04	48,246 32		
075 00	5,877 22	53,047 78	7,847 96	53,047 78		
5,507 74	.....	229,207 74	40,089 93	229,207 74		
.....	2,914 80	21,085 20	1,474 29	21,085 20		
2,299 97	\$116,752 78	\$29,320,447 97	\$3,947,661 71	\$28,859,748 92	\$460,699 05	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropri- 1927
<i>Brought forward</i>	\$9,377 10	\$86,397 71	.....	\$29,068,1
Public Works Department:				
Sanitary Service.....				3,197,49
Personal service.....				1,945,24
Service other than personal.....				970,00
Equipment.....				42,22
Supplies.....				132,82
Materials.....				71,20
Special items.....				36,00
Sewer Service.....				698,72
Personal service.....				449,20
Service other than personal.....				118,13
Equipment.....				28,42
Supplies.....				72,36
Materials.....				23,80
Special items.....				6,80
Water Service.*				
Registry Department.....				52,55
Personal service.....				40,63
Service other than personal.....				8,62
Equipment.....				30
Supplies.....				3,00
Reserve Fund.....				475,00
Schools. ¹				
Sinking Funds Department.....				3,40
Personal service.....				2,70
Supplies.....				70
Soldiers' Relief Department.....				342,31
Personal service.....				64,06
Service other than personal.....				1,65
Equipment.....				100
Supplies.....				1,50
Special items.....				275,00
Statistics Department.....				14,84
Personal service.....				13,35
Service other than personal.....				1,18
<i>Carried forward</i>	\$9,377 10	\$86,397 71	.....	\$33,852,45

* See pages 46 and 55.

¹ See page 23.

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
73,299 97	\$116,752 78	\$29,320,447 97	\$3,947,661 71	\$28,859,748 92	\$460,699 05	
5,037 09	.....	3,202,528 52	356,384 42	3,202,528 52		
6,244 99	.....	1,951,485 06	196,180 93	1,951,485 06		
11,257 60	6,767 10	974,491 86	113,448 45	974,491 86		
1,696 49	4,472 97	39,448 52	13,589 38	39,448 52		
4,406 94	12,959 01	124,272 93	18,272 62	124,272 93		
13,216 12	2,875 33	81,540 79	11,349 19	81,540 79		
.....	4,710 64	31,289 36	3,543 85	31,289 36		
988 36	.....	699,708 79	106,980 22	699,708 79		
.....	22,933 19	426,272 24	48,047 26	426,272 24		
8,598 55	400 00	146,328 55	24,452 86	146,328 55		
6,296 17	3,297 29	41,423 88	18,902 03	41,423 88		
812 71	13,510 49	59,662 22	11,776 81	59,662 22		
.....	5,127 55	18,672 45	3,324 76	18,672 45		
718 43	168 98	7,349 45	476 50	7,349 45		
.....	.....	52,554 78	6,478 53	52,551 39	3 39	
58 30	.....	40,692 08	4,120 26	40,692 08		
114 05	58 30	8,675 75	1,647 89	8,675 04	1 71	
.....	22 93	277 07	65 18	277 07		
.....	91 12	2,908 88	645 20	2,907 20	1 68	
.....	168,467 78	306,532 22	38,873 25	306,532 22		
.....	.....	3,400 00	255 00	3,271 20	128 80	
.....	.....	2,700 00	227 00	2,700 00		
.....	.....	700 00	28 00	571 20	128 80	
.....	12,514 71	329,802 25	27,393 29	280,280 62	49,521 63	
.....	200 00	63,866 96	5,647 81	62,037 22	1,829 74	
100 00	.....	1,750 00	208 75	1,664 47	85 53	
.....	.....	100 00	.....	83 03	16 97	
100 00	.....	1,600 00	469 73	1,496 44	103 56	
.....	12,514 71	262,485 29	21,067 00	214,999 46	47,485 83	
.....	.....	14,843 05	1,486 73	14,182 67	660 38	
.....	.....	13,358 05	1,358 91	13,358 05		
.....	.....	1,185 00	.....	550 95	634 05	
9,325 42	\$297,735 27	\$33,929,817 58	\$4,485,513 15	\$33,418,804 33	\$511,013 25	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat- ion 1927.
<i>Brought forward</i>	\$9,377 10	\$86,397 71	.....	\$33,852,4
Statistics Department:				
Equipment.....				15
Supplies.....				15
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				185,60
Personal service.....				174,50
Service other than personal.....				6,85
Equipment.....				80
Supplies.....				3,15
Materials.....				30
Supply Department.....				45,41
Personal Service.....				30,76
Service other than personal.....				9,35
Equipment.....				21
Supplies.....				5,10
Treasury Department.....				64,34
Personal service.....				47,42
Service other than personal.....				11,72
Equipment.....				60
Supplies.....				4,60
Weights and Measures Department.....				44,92
Personal service.....				35,92
Service other than personal.....				3,68
Equipment.....				3,20
Supplies.....				2,10
	\$9,377 10	\$86,397 71	.....	\$34,192,70

* See pages 36 and 54.

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
79,325 42	\$297,735 27	\$33,929,817 58	\$4,485,513 15	\$33,418,804 33	\$511,013 25	
.....	150 00	50 30	124 19	25 81	
.....	150 00	77 52	149 48	52	
.....	185,608 01	19,708 99	182,967 61	2,640 40	
.....	1,740 00	172,762 01	16,480 59	171,075 81	1,686 20	
1,425 00	8,281 00	1,782 80	7,794 00	487 00	
100 00	900 00	287 49	679 81	220 19	
200 00	3,350 00	1,136 61	3,174 75	175 25	
15 00	315 00	21 50	243 24	71 76	
704 17	46,120 39	5,548 17	44,989 83	1,130 56	
704 17	31,465 26	3,158 58	31,056 42	408 84	
1,000 00	10,344 00	1,390 30	10,114 86	229 14	
.....	211 13	118 40	193 71	17 42	
.....	1,000 00	4,100 00	880 89	3,624 84	475 16	
.....	64,347 27	6,811 78	62,996 47	1,350 80	
.....	47,422 27	4,522 78	47,014 55	407 72	
.....	11,725 00	1,431 27	10,812 01	912 99	
.....	600 00	.....	597 60	2 40	
.....	4,600 00	857 73	4,572 31	27 69	
.....	44,974 63	5,518 56	42,570 85	2,403 78	
.....	35,918 63	3,629 33	35,648 49	270 14	
.....	28 65	3,667 35	575 23	3,104 87	562 48	
.....	3,200 00	692 54	2,174 65	1,025 35	
28 65	2,188 65	621 46	1,642 84	545 81	
0,029 59	\$297,735 27	\$34,270,867 88	\$4,523,100 65	\$33,752,329 09	\$518,538 79	

SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriat 1927.
Schools:				
School Committee.....				\$13,955,329
Extended use of public schools.....				84,654
Pensions to teachers.....		\$77,369 67		128,874
Physical education.....				299,997
School physicians and nurses.....				193,938
Schoolhouse Department:				
Department expenses.....				1,675,362
Land and buildings for schools*.....	\$1,810,696 99			3,500,000
	\$1,810,696 99	\$77,369 67		\$19,838,155

* In accordance with chapter 314, Acts of 1926, the School Committee has authorized the appropriation of \$2,000,000 in addition to the above which is not to be raised by taxation this year.

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
.....	\$13,955,329 29	\$1,393,073 42	\$13,441,114 40	\$514,214 89	
.....	84,654 67	17,156 96	82,130 63	2,524 04	
.....	206,243 70	84,800 48	206,243 70		
.....	299,997 06	26,698 17	284,507 53	15,489 53	
.....	193,938 00	17,289 68	189,299 04	4,638 96	
.....	1,675,362 39	248,127 79	1,675,124 10	238 29	
.....	5,310,696 99	658,019 41	3,703,039 41	1,607,657 58	
.....	\$21,726,222 10	\$2,445,165 91	\$19,581,458 81	\$2,144,763 29	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat- ion 1927.
Suffolk County Courthouse, Custodian.....				\$169,951
Personal service.....				160,594
Service other than personal.....				7,400
Equipment.....				200
Supplies.....				100
Special items.....				1,656
Suffolk County Courthouse, County Buildings....				79,382
Service other than personal.....				46,532
Equipment.....				9,350
Supplies.....				19,400
Materials.....				4,100
County Buildings.....	\$19,582 41			104,941
Personal service.....				65,569
Service other than personal.....				23,498
Equipment.....	19,582 41			9,250
Supplies.....				6,150
Materials.....				150
Special items.....				324
Jail.....				206,892
Personal service.....				106,241
Service other than personal.....				19,354
Equipment.....				7,775
Supplies.....				62,300
Materials.....				7,075
Special items.....				4,147
Supreme Judicial Court.....				66,646
Personal service.....				46,538
Service other than personal.....				15,490
Equipment.....				600
Supplies.....				1,200
Special items.....				2,818
<i>Carried forward</i>	\$19,582 41			\$627,814

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$169,951 31	\$18,176 95	\$169,256 74	\$694 57	
		160,594 98	16,434 90	160,036 61	558 37	
\$122 05	\$0 80	7,521 25	1,455 70	7,449 15	72 10	
		200 00		200 00		
80		100 80	40 35	85 70	15 10	
	122 05	1,534 28	246 00	1,485 28	49 00	
		79,382 00	20,569 61	79,045 00	337 00	
615 12		47,147 12	12,742 55	47,144 43	2 69	
587 04		9,937 04	2,421 47	9,874 51	62 53	
	2,368 90	17,031 10	4,090 76	16,760 79	270 31	
1,166 74		5,266 74	1,314 83	5,265 27	1 47	
	4,036 05	120,487 49	12,217 06	120,403 49	84 00	
	3,316 16	62,252 97	6,480 36	62,252 97		
3,175 00	757 66	25,915 34	3,211 48	25,915 34		
	917 03	27,915 38	1,902 33	27,831 38	84 00	
16 21	2,171 67	3,994 54	593 09	3,994 54		
	64 74	85 26	2 80	85 26		
		324 00	27 00	324 00		
		206,892 83	26,584 19	200,880 51	6,012 32	
		106,241 33	8,854 61	105,698 93	542 40	
350 00	150 00	19,554 00	4,338 67	18,766 47	787 53	
225 00		8,000 00	2,532 39	7,614 54	385 46	
	1,225 00	61,075 00	9,280 77	57,294 62	3,780 38	
800 00		7,875 00	1,234 70	7,523 45	351 55	
		4,147 50	343 05	3,982 50	165 00	
		66,646 92	7,189 67	64,790 66	1,856 26	
15		46,538 32	3,881 76	46,538 32		
	15	15,490 60	2,921 62	13,863 46	1,627 14	
		600 00		600 00		
		1,200 00	151 48	970 88	229 12	
		2,818 00	234 81	2,818 00		
	4,036 05	\$643,360 55	\$84,737 48	\$634,376 40	\$8,984 15	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat- ion 1927.
<i>Brought forward</i>	\$19,582 41			\$627,814
Superior Court, Civil Session, General Expenses ..				602,987
Personal service				203,572
Service other than personal				380,265
Equipment.....				5,050
Supplies.....				5,100
Special items.....				9,000
Superior Court, Civil Session, Clerk's Office				154,420
Personal service.....				126,399
Service other than personal				14,300
Equipment.....				1,025
Supplies				9,250
Special items.....				3,446
Superior Court, Criminal Session.....				520,274
Personal service.....				210,887
Service other than personal				282,825
Equipment.....				2,800
Supplies				13,500
Special items.....				9,162
Miscellaneous				1,100
Probate Court.....	11,000 00			23,699
Personal service				9,124
Service other than personal	11,000 00			6,775
Equipment.....				800
Supplies				7,000
Municipal Court, City of Boston.....				375,187
Personal service.....				343,441
Service other than personal				12,100
Equipment.....				2,825
Supplies				11,055
Special items.....				3,768
Miscellaneous				2,000
Municipal Court, Charlestown District				30,058
Personal service				26,530
Service other than personal				1,749
<i>Carried forward</i>	\$30,582 41			\$2,334,441

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
.....	\$4,036 05	\$643,360 55	\$84,737 48	\$634,376 40	\$8,984 15	
.....		602,987 00	63,681 04	555,373 56	47,613 44	
.....		203,572 00	21,128 66	203,311 20	260 80	
.....		380,265 00	39,400 99	333,379 90	46,885 10	
.....		5,050 00	1,268 50	4,925 28	124 72	
.....		5,100 00	1,137 40	4,812 18	287 82	
.....		9,000 00	745 49	8,945 00	55 00	
.....		154,420 63	18,269 81	150,663 53	3,757 10	
.....		126,399 11	15,636 21	123,505 96	2,893 15	
.....		14,300 00	1,684 90	14,221 66	78 34	
.....	282 90	742 10	45 75	415 75	326 35	
\$282 90	.....	9,532 90	689 78	9,532 90		
.....		3,446 52	213 17	2,987 26	459 26	
.....	2,542 57	517,731 45	46,687 77	429,361 53	88,369 92	
.....		210,887 02	19,998 22	201,686 07	9,200 95	
.....	3,242 57	279,582 43	23,291 29	205,297 33	74,285 10	
.....		2,800 00	352 81	2,719 79	80 21	
500 00	.....	14,000 00	2,133 79	10,139 66	3,860 34	
.....		9,162 00	688 50	8,262 00	900 00	
200 00	.....	1,300 00	223 16	1,256 68	43 32	
.....		34,699 00	14,315 41	34,548 71	150 29	
.....	160 42	8,963 58	1,087 00	8,905 50	58 08	
160 42	31 38	17,904 04	12,547 07	17,852 33	51 71	
8 84	.....	808 84	307 24	768 34	40 50	
22 54	.....	7,022 54	374 10	7,022 54		
.....		375,187 83	42,540 42	372,814 91	2,372 92	
.....	1,939 65	341,502 18	35,206 26	340,562 26	939 92	
100 00	1,735 32	10,464 68	3,244 86	9,672 84	791 84	
.....		2,825 00	424 60	2,683 06	141 94	
3,674 97	.....	14,729 97	2,987 04	14,727 97	2 00	
.....	100 00	3,666 00	315 11	3,408 23	257 77	
.....		2,000 00	362 55	1,760 55	239 45	
.....		30,058 90	3,055 78	29,696 67	362 23	
.....	167 98	26,362 92	2,593 14	26,105 06	257 86	
160 58	.....	1,909 58	229 30	1,869 03	40 55	
.....	\$6,578 62	\$2,358,445 36	\$273,287 71	\$2,206,835 31	\$151,610 05	

County of Suff

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriati 1927.
<i>Brought forward</i>	\$30,582 41	.....	.....	\$2,334,441
Municipal Court, Charlestown District:				
Equipment.....				380
Supplies.....				1,324
Miscellaneous.....				75
East Boston District Court.....				28,974
Personal service.....				25,336
Service other than personal.....				1,739
Equipment.....				150
Supplies.....				1,524
Miscellaneous.....				225
Municipal Court, South Boston District.....				25,549
Personal service.....				22,779
Service other than personal.....				1,810
Equipment.....				160
Supplies.....				700
Miscellaneous.....				100
Municipal Court, Dorchester District.....				26,606
Personal service.....				24,083
Service other than personal.....				893
Equipment.....				270
Supplies.....				1,100
Miscellaneous.....				260
Municipal Court, Roxbury District.....				73,705
Personal service.....				63,933
Service other than personal.....				4,750
Equipment.....				527
Supplies.....				2,545
Special items.....				1,250
Miscellaneous.....				700
Municipal Court, West Roxbury District.....				30,849
Personal service.....				27,734
Service other than personal.....				1,665
Equipment.....				200
Supplies.....				1,000
Miscellaneous.....				250
<i>Carried forward</i>	\$30,582 41	.....	.....	\$2,520,126

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
	\$6,578 62	\$2,358,445 36	\$273,287 71	\$2,206,835 31	\$151,610 05	
\$7 40		387 40	29 64	386 04	1 36	
		1,324 00	194 70	1,295 48	28 52	
		75 00	9 00	41 06	33 94	
		28,974 30	2,748 41	28,910 65	63 65	
57 54	175 00	25,218 64	2,315 81	25,218 64		
	133 03	1,606 17	222 27	1,584 37	21 80	
		150 00		150 00		
205 49		1,729 49	172 53	1,690 19	39 30	
45 00		270 00	37 80	267 45	2 55	
		25,549 11	2,310 44	24,712 59	836 52	
	20 00	22,759 11	2,015 39	22,144 03	615 08	
20 00		1,830 00	235 87	1,741 92	88 08	
		160 00		156 00	4 00	
		700 00	37 85	571 05	128 95	
		100 00	21 33	99 59	41	
		26,606 50	2,483 22	26,332 90	273 60	
	115 00	23,968 50	2,074 10	23,883 50	85 00	
115 00		1,008 00	171 67	892 52	115 48	
	6 55	263 45	24 00	190 33	73 12	
6 55		1,106 55	166 95	1,106 55		
		260 00	46 50	260 00		
		73,705 50	7,467 39	73,619 13	86 37	
40 01	132 08	63,841 43	6,367 92	63,760 62	80 81	
459 66		5,209 66	641 67	5,209 66		
	42 77	484 23		484 23		
100 68	494 40	2,151 28	230 60	2,149 48	1 80	
		1,250 00	104 22	1,250 00		
68 90		768 90	122 98	765 14	3 76	
134 14		30,983 39	3,314 66	30,983 39		
10 82	371 12	27,373 95	2,457 67	27,373 95		
368 60	10 82	2,022 78	419 90	2,022 78		
	50 00	150 00	150 00	150 00		
174 01		1,174 01	253 59	1,174 01		
12 65		262 65	33 50	262 65		
\$134 14	\$6,578 62	\$2,544,264 16	\$291,611 83	\$2,391,393 97	\$152,870 19	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat 1927.
<i>Brought forward</i>	\$30,582 41			\$2,520,12
Municipal Court, Brighton District.....				18,915
Personal service.....				14,835
Service other than personal.....				1,055
Equipment.....				1,175
Supplies.....				1,050
Special items.....				600
Miscellaneous.....				200
Boston Juvenile Court.....				27,951
Personal service.....				23,701
Service other than personal.....				2,600
Equipment.....				150
Supplies.....				700
Miscellaneous.....				800
District Court of Chelsea.....				25,346
Personal service.....				21,561
Service other than personal.....				2,660
Equipment.....				150
Supplies.....				675
Miscellaneous.....				300
Registry of Deeds.....				178,813
Personal service.....				170,504
Service other than personal.....				2,709
Equipment.....				1,600
Supplies.....				4,000
Index Commissioners.....				20,348
Service other than personal.....				19,248
Supplies.....				1,100
Insanity cases.....				27,115
Service other than personal.....				27,065
Supplies.....				50
Land Court.....				7,675
Service other than personal.....				1,000
Equipment.....				675
Supplies.....				6,000
<i>Carried forward</i>	\$30,582 41			\$2,826,291

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$134 14	\$6,578 62	\$2,544,264 16	\$291,611 83	\$2,391,393 97	\$152,870 19	
		18,915 60	1,799 30	17,732 06	1,183 54	
		14,835 60	1,290 69	14,493 16	342 44	
80 00		1,135 00	191 28	1,065 84	69 16	
		1,175 00	89 25	637 16	537 84	
125 00		1,175 00	202 88	1,117 62	57 38	
	205 00	395 00		221 67	173 33	
		200 00	25 20	196 61	3 39	
		27,951 50	2,828 60	27,190 75	760 75	
		23,701 50	2,254 50	23,633 73	67 77	
		2,600 00	407 05	2,231 19	368 81	
		150 00	3 00	130 53	19 47	
		700 00	109 70	610 83	89 17	
		800 00	54 35	584 47	215 53	
		25,346 70	2,706 03	25,174 59	172 11	
83 30	\$1,150 00	20,495 00	2,164 24	20,495 00		
1,002 00	477 37	3,184 63	391 61	3,075 37	109 26	
50 00	50 00	150 00		112 00	38 00	
594 07		1,269 07	120 83	1,269 07		
	52 00	248 00	29 35	223 15	24 85	
		178,813 72	25,987 38	178,378 51	435 21	
		170,504 22	24,893 79	170,204 23	299 99	
		2,709 50	618 84	2,583 10	126 40	
		1,600 00		1,593 83	6 15	
		4,000 00	474 75	3,997 33	2 67	
752 89		21,100 89	2,454 07	21,100 89		
760 22		20,008 22	2,448 82	20,008 22		
	7 33	1,092 67	5 25	1,092 67		
1,655 54		28,770 54	3,398 30	28,770 54		
1,655 84		28,720 84	3,348 60	28,720 84		
	30	49 70	49 70	49 70		
		7,675 00	951 17	7,015 02	659 98	
		1,000 00	123 84	611 59	388 41	
		675 00		596 60	78 40	
		6,000 00	827 33	5,806 83	193 17	
\$2,542 57	\$6,578 62	\$2,852,838 11	\$331,736 68	\$2,696,756 33	\$156,081 78	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat- ions 1927.
<i>Brought forward</i>	\$30,582 41			\$2,826,29
Medical Examinations:				
Medical Examiner Service, Northern Division,				24,433
Personal service.....				19,763
Service other than personal.....				3,445
Equipment.....				335
Supplies.....				860
Materials.....				30
Medical Examiner Service, Southern Division,				15,675
Personal service.....				11,340
Service other than personal.....				2,785
Equipment.....				1,000
Supplies.....				550
Associate Medical Examiner Service, Northern Division.....				1,987
Personal service.....				1,257
Service other than personal.....				665
Supplies.....				65
Associate Medical Examiner Service, Southern Division.....				1,887
Personal service.....				1,257
Service other than personal.....				565
Supplies.....				65
Miscellaneous Expenses:				
Auditing Department.....				930
Personal service.....				880
Supplies.....				50
Collecting Department.....				1,170
Personal service.....				1,170
Sheriff.....				3,200
Personal service.....				3,000
Service other than personal.....				200
Treasury Department.....				5,300
Personal service.....				5,250
Supplies.....				50
<i>Carried forward</i>	\$30,582 41			\$2,880,875

Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$2,542 57	\$6,578 62	\$2,852,838 11	\$331,736 68	\$2,696,756 33	\$156,081 78	
		24,433 33	2,753 49	24,132 62	300 71	
		19,763 33	1,992 07	19,763 33		
79 70		3,524 70	463 63	3,469 24	55 46	
	79 70	255 30	112 50	154 34	100 96	
		860 00	185 29	739 96	120 04	
		30 00		5 75	24 25	
		15,675 21	1,647 97	15,373 21	302 00	
		11,340 21	947 89	11,288 13	52 08	
25 00	51 45	2,758 55	633 61	2,640 17	118 38	
51 45	20 00	1,031 45	13 80	974 43	57 02	
20 00	25 00	545 00	52 67	470 48	74 52	
		1,987 63	301 29	1,919 35	68 28	
70 00		1,327 63	165 84	1,322 14	5 49	
	91 21	573 79	114 00	522 00	51 79	
21 21		86 21	21 45	75 21	11 00	
		1,887 63	95 11	1,468 60	419 03	
		1,257 63	83 31	1,117 63	140 00	
		565 00		312 82	252 18	
		65 00	11 80	38 15	26 85	
		930 00	74 00	926 30	3 70	
		880 00	74 00	880 00		
		50 00		46 30	3 70	
		1,170 00	75 11	1,147 61	22 39	
		1,170 00	75 11	1,147 61	22 39	
		3,200 00	250 00	3,200 00		
		3,000 00	250 00	3,000 00		
		200 00		200 00		
		5,300 00	503 14	5,250 00	50 00	
		5,250 00	503 14	5,250 00		
		50 00			50 00	
\$2,542 57	\$6,578 62	\$2,907,421 91	\$337,436 79	\$2,750,174 02	\$157,247 89	

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
<i>Brought forward</i>	\$30,582 41			\$2,880,875
County Debt Requirements:				
Sinking Funds.....				8,018
Serial Loans.....		\$193 20		55,500
Interest.....		46 67		55,187
Penal Institutions Department:				
Office Expenses.....				29,776
Personal service.....				27,635
Service other than personal.....				918
Equipment.....				223
Supplies.....				1,000
House of Correction.....				406,139
Personal service.....				142,940
Service other than personal.....				17,495
Equipment.....				44,384
Supplies.....				144,975
Materials.....				25,800
Special items.....				30,545
Steamer "Michael J. Perkins".....				60,106
Personal service.....				34,436
Service other than personal.....				16,010
Equipment.....				750
Supplies.....				7,550
Materials.....				1,000
Special items.....				360
Granite Avenue Bridge.....				3,903
Personal service.....				2,633
Service other than personal.....				1,020
Equipment.....				135
Supplies.....				65
Materials.....				50
	\$30,582 41	\$239 87		\$3,499,506

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	December 31, Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$2,542 57	\$6,578 62	\$2,907,421 91	\$337,436 79	\$2,750,174 02	\$157,247 89	
.....		8,018 00	.....	8,018 00		
.....		55,693 20	.....	55,500 00	193 20	
.....		55,234 17	3,415 00	55,187 50	46 67	
.....		29,776 33	3,372 25	28,561 86	1,214 47	
182 19	178 87	27,638 65	2,838 18	26,491 53	1,147 12	
141 15	.....	1,059 15	252 28	1,027 72	31 43	
.....		223 00	32 39	187 08	35 92	
125 24	269 71	855 53	249 40	855 53		
.....	2,000 00	404,139 18	54,533 26	396,023 18	8,116 00	
7 09	2,423 06	140,524 21	14,729 37	139,551 86	972 35	
44 00	1,250 01	16,288 99	4,719 95	15,195 40	1,093 59	
1,435 04	2,740 34	43,078 70	14,596 91	42,954 82	123 88	
2,567 82	501 27	147,041 55	13,943 88	146,668 64	372 91	
126 60	1,372 99	24,553 61	2,575 85	19,000 34	5,553 27	
2,107 12	.....	32,652 12	3,967 30	32,652 12		
2,000 00	.....	62,106 49	8,560 00	61,348 53	757 96	
100 00	.....	34,536 49	3,509 31	34,270 43	266 06	
2,000 00	.....	18,010 00	3,628 46	17,893 89	116 11	
.....	236 50	513 50	1 43	388 42	125 08	
236 50	.....	7,786 50	1,268 79	7,725 00	61 50	
.....	100 00	900 00	122 01	710 79	189 21	
.....		360 00	30 00	360 00		
.....		3,903 54	267 90	2,717 31	1,186 23	
.....		2,633 54	258 47	2,584 64	48 90	
.....		1,020 00	1 27	66 23	953 77	
.....		135 00	.....	.....	135 00	
.....		65 00	.....	41 13	23 87	
.....		50 00	8 16	25 31	24 69	
\$4,542 57	\$8,578 62	\$3,526,292 82	\$407,585 20	\$3,357,530 40	\$168,762 42	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriations 1927.
City Loans, Redemption of.....	\$8,894 82	†\$3,465,481 13	.....	\$3,526,440
Payments to date:				
Redemption of city debt proper, \$6,948,950 00				
Redemption of Hyde Park town debt. 9,000 00				
Redemption of Rapid Transit debt..... 6,000 00				
Redemption of Hyde Park water debt..... 16,000 00				
Boston Retirement Board:				
Pension Accumulation Fund.....		45,801 60		1,655,000
Boston Sanatorium:				
Out-Patient Building.....	51,068 71			
City Record, Publication of *.....	8,567 90	16,602 12		
Damages by Dogs, etc.....		3,278 45		
Fire Department:				
Fire Alarm Signal Station, Back Bay Fens.....	98 59			
Fire Station, Shawmut Avenue and Tremont Street.....			\$60,000 00	
New Central Fire Station.....	260,913 16			
New Fire Station, Engine 17 and Ladder 7, Dorchester.....	97,994 58			
New Fire Station, Engine 21, Dorchester.....	15 71			
Remodeling House, Engine 26 and 35.....	108 86			
Hospital Department:				
City Hospital Improvements.....	1,244 48			
City Hospital, Research Laboratory.....	2,370 56			
Hospital Buildings, Plans, etc.....	38,426 67		\$50,000 00	
House Officers' Building.....			180,000 00	
Maternity Building.....	99,559 97			
Maternity Building, Furnishing and Equip- ping.....	66,166 37			
Medical Pavilion.....			45,000 00	
New Surgical Building.....			570,000 00	
Carried forward.....	\$635,430 38	\$3,533,163 30	\$905,000 00	\$5,181,440

* See page 54.

† \$16,000 received from Water Service to pay Hyde Park Water Debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
		\$7,000,816 39		\$6,979,950 00	\$20,866 39	
			\$2,627,250 00			
			6,000 00			
		1,700,801 60		1,700,801 60		
		51,068 71		39,513 96	11,554 75	
		25,170 02	3,136 14	24,703 20	466 82	
		5,278 45	5,250 45	5,278 45		
	98 59					
\$585 57		60,585 57		60,585 57		\$115,000 00
		260,913 16	22,880 98	246,243 56	14,669 60	150,000 00
\$15,000 00		112,994 58	9,540 25	69,845 51	43,149 07	
	15 71					
	108 86					
		1,244 48		197 00	1,047 48	
		2,370 56			2,370 56	
		88,426 67	2,411 47	59,349 02	29,077 65	31,000 00
		180,000 00		895 47	179,104 53	282,000 00
		99,559 97		98,990 40	569 57	165,000 00
		66,166 37		55,274 45	10,891 92	
		45,000 00	6,336 75	23,257 12	21,742 88	15,000 00
		570,000 00	57,094 53	314,539 26	255,460 74	109,500 00
\$15,585 57	\$223 16	\$10,270,396 53	\$2,739,000 57	\$9,679,424 57	\$590,971 96	\$867,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriati- on 1927.
<i>Brought forward</i>	\$635,430 38	\$3,533,166 30	\$905,000 00	\$5,181,440 00
Hospital Department:				
Nurses' Home, Additions and Alterations.....	196,805 50		138,000 00	
Nurses' Home, Furnishing and Equipping.....			40,000 00	
Out-Patient Building, Furnishing and Equip- ping.....	11,609 29			
Power Plant, Additions and Alterations.....			90,000 00	
"The Thorndike Memorial".....	621 48			
Thorndike Memorial Laboratory, Furnishing and Equipping.....	1,018 29			
Institutions:				
Elks' Parker Hill Hospital, Site and Buildings,	783 13			
Hospital, Parker Hill, Buildings, etc.....	135,547 02			
For House of Correction, <i>see</i> County of Suffolk,				
Long Island Laundry.....	1,591 96			
Long Island, New Buildings and Additions, and Equipment and Furniture.....			300,000 00	
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Central Library Building Addition, Equipping and Furnishing.....	11,799 39			
Central Library Building, Fireproofing, Improvements, etc.....				
Park Department:				
Departmental Equipment.....	15,235 60			
Animals, birds, etc.....	16,918 50			
Arnold Arboretum, Improvements.....	731 53			
Boston Common and Public Garden, Improve- ments.....	24,148 99			
Carolina Avenue Playground.....	1,984 47			
Castle Island, Improvements, etc.....	15,449 36			
Charlesbank, Improvements.....	2,287 16			
Christopher J. Lee Playground.....	815 23			
Columbus Park, Improvements.....	104,537 81			
Dorchester Park, Improvements.....	616 95			
Fens, Athletic Field.....	448 45			
Fens, Improvements.....	132,019 58			
Franklin Park Building, Improvements, etc...	1,247 25			
Franklin Park, Improvements.....	29,322 69			
<i>Carried forward</i>	\$1,343,386 95	\$3,533,163 30	\$1,473,000 00	\$5,181,440 00

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
\$15,585 57	\$223 16	\$10,270,396 53	\$2,739,900 57	\$9,679,424 57	\$590,971 96	\$867,500 00
.....		334,805 50	1,424 60	267,110 96	67,694 54	
.....		40,000 00	663 68	26,025 51	13,974 49	
.....		11,609 29	.....	.....	11,609 29	
.....		90,000 00	13,801 45	31,086 48	58,913 52	135,000 00
.....		621 48	.....	.....	621 48	
.....		1,018 29	.....	.....	1,018 29	
.....		783 13	.....	.....	783 13	
.....		135,547 02	.....	135,200 00	347 02	825,000 00
.....		1,591 96	.....	.....	1,591 96	
.....		300,000 00	72,352 53	163,316 66	136,683 34	700,000 00
.....		2,416 34	.....	.....	2,416 34	
.....		11,799 39	.....	.....	11,799 39	
.....		.....	.....	.....	.....	250,000 00
.....		15,235 60	.....	14,806 20	429 40	
.....		16,918 50	56 25	9,812 89	7,105 61	
5,000 00		5,731 53	1,288 66	4,461 60	1,269 93	
12,000 00		36,148 99	4,201 76	32,723 37	3,425 62	
.....		1,984 47	.....	.....	1,984 47	
5,500 00		20,949 36	573 58	20,949 36		
.....		2,287 16	.....	2,287 16		
.....		815 23	.....	.....	815 23	
.....		104,537 81	236 06	1,361 42	103,176 39	
.....		616 95	.....	616 95		
.....		448 45	448 45	448 45		
106,044 62		238,064 20	24,655 58	138,699 03	99,365 17	
.....		1,247 25	.....	1,247 25		
60,000 00		89,322 69	15,329 29	63,533 02	25,789 67	
\$204,130 19	\$223 16	\$11,734,897 12	\$2,874,932 46	\$10,593,110 88	\$1,141,786 24	\$2,777,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriati 1927.
<i>Brought forward</i>	\$1,343,386 35	\$3,533,163 30	\$1,473,000 00	\$5,181,440
Park Department:				
Franklin Park, Reconstructing Roads, etc.....	380 53			
Franklin Square and Blackstone Square, Im- provements.....				
Highland Park Improvements.....	4,933 79			
Independence Square, Improvements, South Boston.....				
Jamaicaway, Improvements.....	215 38			
Longwood Park, Improvements, Roxbury..				
Marine Park, Improvements, etc.....	8,654 58			
Mary Hemenway Playground, Improvements, Massachusetts Avenue, Improvements.....	1,370 58			
Maverick Square Improvements, East Boston,				
North End Park, Improvements.....	44,273 22			
Orchard Park, Improvements.....	55 37			
Orient Heights Playground, Improvements....	4,776 11			
Park, Park Square District.....	25,651 13			
Park, Wellington Hill District.....	18,000 00			
Playground at Bolton and West Third Streets,	6,103 00			
Playground, Brookside Avenue and Cornwall Street.....	3,110 73			
Playground, Columbia Road and Ceylon Street,	866 00			
Playground, Cottage Street District, East Boston.....	1,495 25			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	280 87			
Playground, Eagle Hill District, East Boston..	12,373 93			
Playground, Mattapan.....	12,490 21			
Playground, Readville District.....	2,371 31			
Playground, Saratoga and Bennington Streets,	755 86			
Playground, vicinity of Jefferson School, Roxbury.....	358 08			
Playground, Wachusett Street, Forest Hills...	307 07			
Playground, Webster Avenue Section, North End.....	3,912 10			
Playground Purposes:				
Billings Field.....	2,517 36			
Smith's Pond Playground.....	30 73			
<i>Carried forward</i>	\$1,498,669 54	\$3,533,163 30	\$1,473,000 00	\$5,181,440

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
204,130 19	\$223 16	\$11,734,897 12	\$2,874,932 46	\$10,593,110 88	\$1,141,786 24	\$2,777,500 00
.....	380 53	380 53	380 53	.....	.....
2,343 79	2,343 79	910 00	910 00	1,433 79	.....
.....	\$2,343 79	2,590 00	.....	2,590 00	.....	.....
2,000 00	2,000 00	.....	.....	2,000 00	.....
.....	215 38	215 38	215 38	.....	.....
3,000 00	3,000 00	870 00	870 00	2,130 00	.....
10,000 00	18,654 58	248 36	8,266 14	10,388 44	.....
.....	1,370 58	.....	1,370 58	.....	.....
2,000 00	2,000 00	22 25	22 25	1,977 75	.....
2,000 00	2,000 00	.....	.....	2,000 00	.....
.....	44,273 22	.....	23,543 50	20,729 72	.....
.....	55 37	.....	55 37	.....	.....
.....	4,776 11	.....	2,363 49	2,412 62	.....
.....	25,651 13	.....	2,846 26	22,804 87	.....
.....	18,000 00	.....	.....	18,000 00	.....
.....	6,103 00	108 05	6,103 00	.....	.....
.....	3,110 73	.....	2,361 98	748 75	.....
.....	866 00	.....	.....	866 00	.....
.....	1,495 25	293 49	1,495 25	.....	.....
.....	280 87	.....	280 87	.....	.....
.....	12,373 93	.....	.....	12,373 93	.....
.....	12,490 21	790 00	11,690 73	799 48	.....
200 00	2,571 31	111 56	2,571 31	.....	.....
.....	755 86	.....	.....	755 86	.....
.....	358 08	358 08	358 08	.....	.....
.....	307 07	79	77 07	230 00	.....
.....	3,912 10	930 00	1,754 00	2,158 10	.....
.....	2,517 36	353 37	353 37	2,163 99	.....
.....	30 73	.....	30 73	.....	.....
\$225,673 98	\$2,566 95	\$11,909,380 31	\$2,880,524 32	\$10,663,620 77	\$1,245,759 54	\$2,777,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriati 1927.
<i>Brought forward</i>	\$1,498,669 54	\$3,533,163 30	\$1,473,000 00	\$5,181,440
Playground Purposes:				
Tenean Beach Playground.....	463 47			
Park Department:				
Prescott Square Improvements.....				
Property, East Cottage, Pleasant and Pond Streets.....	1,846 00			
Putnam Square, Improvements.....	1,806 50			
Reconstructing and Repairing Parkways and Roadways by Contract.....	3,844 81			25,000
Riverway, Improvements.....				
Tenean Beach, Purchase and Improvement of Beach Land.....				
Thomas Park, Improvements, South Boston..				
William J. Barry Playground, Enlargement and Improvement.....	4,459 75			
William E. Carter Playground, Bleachers, etc.,	1,087 39			
William Eustis, William E. Carter and John J. Connolly Playgrounds, Improvements, etc..	626 04			
William Eustis Playground, Extension and Improvements.....	852 15			
William H. Garvey Playground, Improvements,	10,969 26			
Park Department, Cemetery Division:				
Mount Hope Cemetery, Extension and Development of.....				
Printing Department *.....	252,643 90	433,980 61		
Public Buildings Department:				
Courthouse, Brighton.....	17,896 81			
Courthouse, Dorchester.....	78,635 95			
Charities Administration Building and Tem- porary Home.....	62 95			
East Boston Courthouse and Police Station 7, additional land and plans.....	32,525 00			
Elevators, City Hall.....	50,000 00			
Engine 31 and Police Division 8 Building....	31 23			
Faneuil Hall Building.....	353 88			
Faneuil Hall Market Building.....	236 05			
Faneuil Hall Market Building, Heating Equip- ment.....	109 70			
<i>Carried forward</i>	\$1,957,120 38	\$3,967,143 91	\$1,473,000 00	\$5,206,440

* See page 54.

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
25,673 98	\$2,566 95	\$11,909,380 31	\$2,880,524 32	\$10,663,620 77	\$1,245,759 54	\$2,777,500 00
.....	.....	463 47	.....	.....	463 47	.....
1,806 50	.....	1,806 50	.....	.....	1,806 50	.....
.....	.....	1,846 00	.....	.....	1,846 00	.....
.....	1,806 50	.....	.....	.....	.....	.....
.....	.....	28,844 81	3,547 19	27,486 05	1,358 76	.....
11,500 00	.....	11,500 00	8,156 28	8,156 28	3,343 72	.....
.....	.....	.....	.....	.....	.....	50,000 00
3,000 00	.....	3,000 00	.....	.....	3,000 00	.....
.....	.....	4,459 75	.....	1,760 50	2,699 25	.....
.....	.....	1,087 39	690 00	690 00	397 39	.....
.....	.....	626 04	.....	626 04	.....	.....
.....	.....	852 15	.....	852 15	.....	.....
.....	.....	10,969 26	1,106 00	3,757 48	7,211 78	.....
25,000 00	.....	25,000 00	.....	.....	25,000 00	.....
.....	.....	686,624 51	58,561 79	407,927 70	278,696 81	.....
.....	.....	17,896 81	.....	15,956 22	1,940 59	.....
353 88	.....	78,989 83	50 00	78,833 18	156 65	.....
.....	62 95	.....	.....	.....	.....	.....
.....	.....	32,525 00	.....	450 00	32,075 00	.....
.....	.....	50,000 00	9,110 25	23,828 25	26,171 75	.....
.....	.....	31 23	.....	.....	31 23	.....
.....	353 88	.....	.....	.....	.....	.....
.....	189 76	46 29	.....	.....	46 29	.....
.....	109 70	.....	.....	.....	.....	.....
267,334 36	\$5,089 74	\$12,865,949 35	\$2,961,745 83	\$11,233,944 62	\$1,632,004 73	\$2,827,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat 1927.
<i>Brought forward</i>	\$1,957,120 38	\$3,967,143 91	\$1,473,000 00	\$5,206,44
Public Buildings Department:				
Municipal Building, Charlestown, Site and Plans.....	75,000 00			
Police Headquarters.....	4,887 93			
Police Station, Hyde Park.....	503 69			
Police Station 2 Building.....	10,171 18			
Public Welfare Department:				
Charities Administration Building and Tem- porary Home, Furnishing and Equipping...	8,625 29			
Public Works Department:				
Departmental Equipment.....	44,794 84			
Beacon Street Bridge, Rebuilding.....	4,115 37			
Bridges, Repairs, etc.....	43,436 32			100,000
Broadway Bridge, South Boston.....	67,709 36			
Cambridge Street Bridge, Rebuilding.....	16,894 92			
Columbus Avenue Bridge.....				
Congress Street Bridge, Plans, etc.....	13,882 04			
Dartmouth Street Bridge.....	2,746 14			
Massachusetts Avenue Bridge.....	14,096 01			
Tremont Street Bridge.....	53,224 93			
West Newton Street Bridge.....	44,776 16			
East Boston Ferry, Improvements, etc.....	10,612 67			
East Boston Ferry, two additional boats and other permanent improvements.....	39,020 90		200,000 00	
Ferry Improvements, etc.....	68,410 44			25,000
Garage, Hancock Street Yard.....	884 87			
Granolithic Sidewalks.....	52,597 69			50,000
Land, East Boston.....	640 00			
Permanent Street Pavement.....			500,000 00	
Reconstructing and Repairing Streets by Con- tract.....	369,779 81	600 00		250,000
Street Signs.....	25,000 00			25,000
East Boston Pumping Station and Outlet.....	63,203 42			
Sewerage Works.....	339,882 18	1,028 34	900,000 00	
Sewerage Works, Charles River Basin.....	516 70			
Extension of Water Mains.....	238,566 12		200,000 00	
High Pressure Fire System Extension.....	382 00			
<i>Carried forward</i>	\$3,571,481 36	\$3,968,772 25	\$3,273,000 00	\$5,656,440

appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
07,334 36	\$5,089 74	\$12,865,949 35	\$2,961,745 83	\$11,233,944 62	\$1,632,004 73	\$2,827,500 00
.....	75,000 00	.....	.....	75,000 00	.....
.....	4,887 93	.....	2,836 84	2,031 09	.....
.....	503 69	.....	.....	503 69	.....
.....	10,171 18	.....	680 26	9,490 92	.....
.....	8,625 29	.....	4,089 40	4,535 89	35,000 00
.....	44,794 84	.....	42,330 00	2,464 84	.....
.....	4,115 37	.....	.....	4,115 37	.....
.....	143,436 32	11,303 54	117,359 43	26,076 89	.....
0,000 00	77,709 36	10,287 63	71,985 27	5,724 09	.....
.....	16,894 92	.....	.....	16,894 92	.....
.....	85,000 00
.....	13,882 04	.....	.....	13,882 04	.....
.....	2,746 14	.....	.....	2,746 14	.....
.....	10,000 00	4,096 01	.....	.....	4,096 01	.....
.....	53,224 93	110 72	3,172 26	50,052 67	.....
.....	44,776 16	.....	39,351 51	5,424 65	.....
.....	10,612 67	.....	9,930 44	682 23	.....
.....	239,020 90	38,702 70	142,392 51	96,628 39	50,000 00
.....	93,410 44	.....	1,761 90	91,648 54	.....
.....	884 87	.....	529 35	355 52	.....
.....	102,597 69	9,896 61	76,028 23	26,569 46	.....
.....	640 00	.....	.....	640 00	.....
.....	500,000 00	116,769 41	436,489 73	63,510 27	.....
6,000 00	636,379 81	44,339 99	589,317 69	47,062 12	.....
.....	50,000 00	8,126 74	35,941 91	14,058 09	.....
.....	63,203 42	248 17	2,083 61	61,119 81	650,000 00
.....	1,240,910 52	101,614 74	971,876 75	269,033 77	100,000 00
.....	516 70	.....	.....	516 70	.....
.....	438,566 12	54,748 11	282,524 21	156,041 91	.....
.....	382 00	.....	.....	382 00	.....
03,334 36	\$15,089 74	\$16,747,938 67	\$3,357,894 19	\$14,064,645 92	\$2,683,292 75	\$3,747,500 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropria 1927.
<i>Brought forward</i>	\$3,571,481 36	\$3,968,772 25	\$3,273,000 00	\$5,656,44
Public Works Department:				
Laying and Relaying Street Water Mains.....	19,824 84	.....	.....	.....
Service Mains and Relaying Mains.....	7,864 99	†90,000 00	.....	.....
Water Service*.....	27,914 62	‡3,915,674 89	.....	.....
Rapid Transit:				
Rapid Transit.....	1,947 47	55 46	.....	.....
Rapid Transit Interest and Sinking Fund.....	221,242 80	1,850,084 66	.....	.....
Arlington Station.....	1,744 21	54 42	.....	.....
Boston Tunnel and Subway.....	61,815 49	1,916 44	.....	.....
Boylston Street Subway.....	3,295 95	2,136 23	.....	.....
Cambridge Connection.....	2,284 95	54 43	5,000 00	.....
Dorchester Rapid Transit.....	1,043,420 60	63,090 10	3,500,000 00	.....
Dorchester Tunnel.....	46,159 68	9,688 97	65,000 00	.....
East Boston Tunnel Alterations.....	82,067 88	2,912 45	.....	.....
East Boston Tunnel Alterations, Acts of 1924..	12,984 50	412 29	.....	.....
East Boston Tunnel Extension.....	21,895 58	665 35	.....	.....
Hyde Park Street Railway.....	1,931 10	.....	5,000 00	.....
Tremont Street Subway, Alterations, Acts of 1924.....	18,863 66	1,420 15	.....	.....
Sales of City Property, Special Fund.....	.....	45,700 00	.....	.....
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Highways, Making of.....	337,720 78	.....	600,000 00	.....
Payments to date:				
Street Construction.....	\$549,786 68	.....	.....	.....
Street Commissioners.....	27,675 85	.....	.....	.....
Land damages.....	178,329 48	.....	.....	.....
Highways, Making of (Chap. 661, Acts 1912)..	.....	.....	.....	.....
Hyde Park Avenue, Widening.....	478 20	.....	.....	.....
<i>Carried forward</i>	\$5,490,489 95	\$9,953,238 09	\$7,448,000 00	\$5,656,440

* See page 55.

† Appropriated from Water Service.

‡ Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt, \$90,000 to Service Mains and Relaying Mains and \$59,097.76 to Collecting Department, Water Division.

Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
3,334 86	\$15,089 74	\$16,747,938 67	\$3,357,894 19	\$14,064,645 92	\$2,683,292 75	\$3,747,500 00
.....		19,824 84	.....	13,244 66	6,580 18	
.....		97,864 99	10,083 85	71,595 99	26,269 00	
5,741 73		3,949,331 24	189,340 29	3,892,199 44	57,131 80	
.....		2,002 93	67 05	438 74	1,564 19	
.....		2,071,327 46	672,067 98	1,837,856 64	233,470 82	
.....		1,798 63	.....	.....	1,798 63	
.....		63,731 93	.....	3,879 38	59,852 55	
.....		5,432 18	.....	2,665 16	2,767 02	
.....		7,339 38	1,006 28	3,581 90	3,757 48	
.....		4,607,110 70	240,814 56	3,592,337 87	1,014,772 83	
.....		120,848 65	34,533 97	93,855 41	26,993 24	
.....		84,980 33	.....	3,273 55	81,706 78	
.....		13,396 79	2,077 75	3,856 62	9,540 17	
.....		22,560 93	.....	2,152 81	20,408 12	
.....		6,931 10	.....	6,387 12	543 98	
.....		20,283 81	3,256 78	7,631 37	12,652 44	
.....	45,700 00					
.....		3,482 64	.....	.....	3,482 64	
.....		201 59	.....	.....	201 59	
.....		1,867 06	.....	.....	1,867 06	
.....		937,720 78	.....	755,792 01	181,928 77	800,000 00
.....			36,840 63			
.....			3,295 16			
.....			136,188 46			
.....		478 20	.....	378 20	100 00	
99,076 09	\$60,789 74	\$28,786,454 83	\$4,687,466 95	\$24,355,772 79	\$4,430,682 04	\$4,547,500 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1926.	Revenue received dur- ing 1927.	Loans Issued in 1927.	Appropriat 1927.
<i>Brought forward</i>	\$5,490,489 95	\$9,953,238 09	\$7,448,000 00	\$5,656,440
Street Laying-Out Department:				
Norfolk Street, Dorchester, Widening.	1,073 72			
Cambridge Street and Court Street.	380,344 01		40,000 00	
Dock Square and Faneuil Hall Square Im- provement.	386,842 54		200,000 00	
Hyde Park Avenue, from Ashland street to Hyde Park line.	341 75			
Kneeland Street Improvement.	119,128 82		300,000 00	
Morton Street Improvement.	79,802 22		100,000 00	10,000
North Beacon Street, Brighton.	15,614 19			
Norfolk Street Widening.	227 60			
Oakland and Ashland Streets, Improvement.	50,000 00		300,000 00	
River Street, Reconstruction.	25,000 00		150,000 00	
Stuart Street.	37,245 31			
Tremont Street Improvement.	27,341 04		180,000 00	
Temporary Loan.			19,000,000 00	
County of Suffolk:				
Early Court Records.	11,890 25			
Suffolk County Jail, Hospital.	5,136 38			
Jail, Hospital and Sheriff's House, Furnishings. .	672 60			
Jail Improvements.				
Jail, Sheriff's House.	118 76			
Social Law Library.				1,000
Institutions Department:				
House of Correction:				
Machinery and Materials for Manufactur- ing.	5,270 48	30,868 67		
Central Power Plant, Deer Island.			60,000 00	
Power and Heating Plant, Deer Island.	2,227 61			
	\$6,638,767 23	\$9,984,106 76	\$27,778,000 00	\$5,667,440

Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
99,076 09	\$60,789 74	\$28,786,454 83	\$4,687,466 95	\$24,355,772 79	\$4,430,682 04	\$4,547,500 00
.....	1,073 72	.....	.....	1,073 72	
.....	420,344 01	4,888 61	356,000 41	64,343 60	
.....	586,842 54	.....	99,823 70	487,018 84	
.....	341 75	.....	.....	341 75	
.....	419,128 82	27,580 59	412,452 88	6,675 94	
.....	189,802 22	426 77	22,595 31	167,206 91	
.....	15,614 19	.....	.....	15,614 19	
.....	227 60	.....	.....	227 60	
.....	350,000 00	11,022 36	71,721 30	278,278 70	200,000 00
.....	175,000 00	4,607 53	12,999 67	162,000 33	100,000 00
.....	37,245 31	.....	.....	37,245 31	100,000 00
.....	207,341 04	4,945 00	175,197 09	32,143 95	
.....	19,000,000 00	.....	19,000,000 00		
.....	11,890 25	.....	.....	11,890 25	
.....	5,136 38	.....	.....	5,136 38	
.....	672 60	.....	.....	672 60	
.....	100,000 00
.....	118 76	.....	.....	118 76	
.....	1,000 00	1,000 00	1,000 00		
.....	36,139 15	1,326 46	25,101 64	11,037 51	
.....	60,000 00	167 50	1,817 50	58,182 50	65,000 00
.....	2,227 61	.....	.....	2,227 61	
99,076 09	\$60,789 74	\$50,306,600 78	\$4,743,431 77	\$44,534,482 29	\$5,772,118 49	\$5,112,500 00

TRUST FUNDS, ETC.

	Balances from 1926.	Revenue received dur 1927.
Boston Retirement Board:		
Pension Accumulation Fund, Payments.....		\$567,666
Retirement Reserve Fund, Payments.....		28,147
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....	\$3,402 47	456
Cemetery Trust Funds, Income.....	1,054 74	15,848
Copenhagen Fund, Income.....	3,178 32	200
Fitzgerald Firemen's Gold Medal Fund, Income.....	220 75	30
Foss Flag Fund, Income.....	219 60	85
John Foster Trust Fund.....	583 28	17
Franklin Fund.....	941 74	257
Franklin Union.....	99 27	108,980
George B. Hyde Bequest.....	4,109 07	213
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	400 02	97
Ellen C. Johnson Bequest.....	2,921 20	220
Library Department:		
Trust Funds, Income.....	58,034 16	26,804
James L. Whitney Bibliographic Account, Income.....	6,438 33	700
The Children's Fund, Income.....	20,241 92	4,788
George F. Parkman Fund, Income.....		217,277
J. Harleston Parker Medal Fund, Income.....	20 00	40
Phillips Street Fund, Income.....	7,388 48	735
Police Charitable Fund, Income.....	5,237 10	7,851
Randidge Trust Fund, Income.....	782 96	2,094
School Committee:		
Bowdoin Dorchester School Fund, Income.....	718 86	191
Eastburn School Fund, Income.....	4,334 60	440
Franklin Medal Fund, Income.....	154 38	35
Gibson School Fund, Income.....	5,178 58	3,627
Horace Mann School Fund, Income.....	465 00	337
Peter P. F. Degrand School Fund, Income.....	2,008 91	1,174
Teachers' Waterston Fund, Income.....	706 50	144
Walter Scott Medal for Valor Fund, Income.....	435 00	150
George Robert White Fund, Income.....	35,572 83	516,150
	\$164,848 07	\$1,504,762

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$567,666 11	\$46,952 67	\$567,666 11	
		28,147 30	3,191 85	28,147 30	
		3,859 35			\$3,859 35
		16,903 34	72 00	15,691 04	1,212 30
		3,378 32			3,378 32
		250 75			250 75
		304 60			304 60
		600 56			600 56
		1,199 32		954 05	245 27
		109,079 77	10,283 65	108,978 50	101 27
		4,322 97			4,322 97
		497 52	3 85	127 63	369 89
		3,141 90			3,141 90
		84,838 82	5,201 68	24,506 78	60,332 04
		7,138 33			7,138 33
		25,030 03			25,030 03
	\$216,544 62	733 33		733 33	
		60 00			60 00
		8,123 48			8,123 48
		13,088 10	677 50	8,243 34	4,844 76
		2,877 82		2,131 70	746 12
		910 12	8 48	77 73	832 39
		4,774 60		500 00	4,274 60
		189 38		48 80	140 58
		8,805 60	213 79	2,413 11	6,392 49
		802 50	85 79	178 22	624 28
		3,183 17		1,790 25	1,392 92
		850 50			850 50
		585 00		75 00	510 00
		551,723 70	41,003 33	477,131 18	* 74,592 52
	\$216,544 62	\$1,453,066 29	\$107,694 59	\$1,239,394 07	\$213,672 22

* Investments in addition to above \$174,093.75.

REFUNDS, ETC.

OBJECTS.	Balances from 1926.	Revenue received durin 1927.
Duplicates and Overpayments	\$133,153 34	\$33,359
Fees and Other Charges		1,292
Refunded Ashes and Garbage Tickets		101
Refunded Building Department Permit		2,250
Refunded Gypsy and Brown-tail Moth Assessments		14
Refunded Highways, Making of, Street Construction Assessment		363
Refunded Interest		5,364
Refunded Licensing Board Permit		103
Refunded Paving Service Permit		72
Refunded Police Department Permit		7
Refunded Sewerage Works Assessment		54
Refunded Sidewalk Assessments		389
Refunded Street Laying-Out Permit		779
Refunded Stuart Street Assessment, under protest		740
Refunded Taxes		256,320
Refunded Wire Division Permit		175
Residue from Tax Sales, etc	8,817 07	
Tax Titles	158 02	
County of Suffolk:		
Refunded Bail		5,665
Refunded Fines		1,212
	\$142,128 43	\$308,264

RECAPITULATION.

	Balances from 1926.	Revenue received dur- ing 1927.	Loans issued in 1927.	Appropriat- ion 1927.
City of Boston Regular Appropriations	\$9,377 10	\$86,397 71		\$34,192,798
School Appropriations	1,810,696 99	77,369 67		19,838,155
County of Suffolk Regular Appropriations	30,582 41	239 87		3,499,506
Loan, Revenue and Special Appropriations	6,638,767 23	9,984,106 76	\$27,778,000 00	5,667,440
Trust Funds, etc	164,848 07	1,504,762 84		
Refunds, etc	142,128 43	308,264 10		
	\$8,796,400 23	\$11,961,140 95	\$27,778,000 00	\$63,197,901

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.
		\$166,512 86	\$1,001 87	\$20,895 42	\$145,617 44
		1,292 45	144 40	1,292 45	
		101 71	1 76	101 71	
		2,250 03	375 00	2,250 03	
		14 10		14 10	
		363 05	23 59	363 05	
		5,364 52	4,577 13	5,364 52	
		103 00	5 00	103 00	
		72 00		72 00	
		7 50	7 50	7 50	
		54 16		54 16	
		389 41	201 93	389 41	
		779 00	101 00	779 00	
		740 00		740 00	
		256,320 55	107,252 55	256,320 55	
		175 50		175 50	
		8,817 07			8,817 07
		158 02			158 02
		5,665 00	225 00	5,665 00	
		1,212 60		1,212 60	
		\$450,392 53	\$113,916 73	295,800 00	\$154,592 53

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.	Loans authorized but not issued.
0,029 59	\$297,735 27	\$34,270,867 88	\$4,523,100 65	\$33,752,329 09	\$518,538 79	
		21,726,222 10	2,445,165 91	19,581,458 81	2,144,763 29	
4,542 57	8,578 62	3,526,292 82	407,585 20	3,357,530 40	168,762 42	
9,076 09	60,789 74	50,306,600 78	4,743,431 77	44,534,482 29	5,772,118 49	\$5,112,500 00
	216,544 62	1,453,066 29	107,694 59	1,239,394 07	213,672 22	
		450,392 53	113,916 73	295,800 00	154,592 53	
\$3,648 25	\$583,648 25	\$111,733,442 40	\$12,340,894 85	\$102,760,994 66	\$8,972,447 74	\$5,112,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$4,452 20	.....	.....	\$4,452 20	\$304 31	\$3,000 00	\$1,452 20
Service other than personal.....	33,940 00	.....	\$112 03	33,827 97	2,718 42	21,553 53	12,274 44
Equipment.....	.....	\$87 03	.....	87 03	87 03	87 03	
Supplies.....	50 00	25 00	.....	75 00	26 38	62 64	12 36
	\$38,442 20	\$112 03	\$112 03	\$38,442 20	\$3,136 14	\$24,703 20	\$13,739 00

PRINTING DEPARTMENT.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Personal service.....	\$246,195 42	\$181 99	.....	\$246,377 41	\$22,146 14	\$219,568 83	\$26,808 58
Service other than personal.....	71,554 00	.....	\$1,316 99	70,237 01	10,760 81	58,754 23	11,482 78
Equipment.....	5,650 00	.....	.....	5,650 00	927 56	2,079 83	3,570 17
Supplies.....	2,840 00	60 00	.....	2,900 00	359 02	2,356 16	543 84
Materials.....	56,525 00	.....	.....	56,525 00	9,156 17	52,368 32	4,156 68
Special items.....	11,060 75	.....	.....	11,060 75	2,878 70	3,726 45	7,334 30
Miscellaneous.....	68,000 00	1,075 00	.....	69,075 00	12,363 39	69,073 88	1 12
	\$461,825 17	\$1,316 99	\$1,316 99	\$461,825 17	\$58,561 79	\$407,927 70	\$53,897 47

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1927.	Transfers to.	Transfers from.	Total Credits.	December 31 Draft.	Expenditures for 1927.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$968,968 84	.....	.....	\$968,968 84	\$95,385 11	\$935,292 30	\$33,676 54
Service other than personal.....	155,285 00	\$10,817 31	\$3,150 00	162,952 31	37,573 35	148,554 11	14,398 20
Equipment.....	69,200 00	11,184 37	.....	80,384 37	13,125 52	78,506 72	1,877 65
Supplies.....	29,125 00	1,159 38	.....	30,284 38	8,365 14	28,382 21	1,902 17
Materials.....	289,200 00	.....	30,053 66	259,146 34	29,529 63	250,985 63	8,160 71
Special items.....	36,000 00	6,542 60	.....	42,542 60	5,124 94	41,297 26	1,245 34
	\$1,547,778 84	\$29,703 66	\$33,203 66	\$1,544,278 84	\$189,113 72	\$1,483,018 23	\$61,260 61
Interest.....	* 49,440 00	3,500 00	.....	52,940 00	.....	52,940 00	.....
Serial loans.....	† 200,000 00	.....	.....	200,000 00	.....	200,000 00	.....
	\$1,797,218 84	\$33,203 66	\$33,203 66	\$1,797,218 84	\$189,113 72	\$1,735,958 23	\$61,260 61
Refunded Rates.....	.....	.....	.....	.....	226 57	1,032 80	.....
Metropolitan Water Assessment.....	.....	.....	.....	.....	.....	2,155,188 41	.....
					\$189,340 29	\$3,892,199 44	

* Includes \$833.33 brought forward from 1926.

† Includes \$93.00 brought forward from 1926; in addition \$16,000 Hyde Park water debt has been paid from City Loans, Redemption of. See pages 36 and 44.

TRANSFERS OF APPROPRIATIONS, 1927. EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Aug. 23, 1927	Dec. 31, 1927	Auditing Department.....	Boston Retirement Board.....	.....	\$378 32
Aug. 23, 1927	.....	Reserve Fund.....	Budget Department.....	.....	301 39
Aug. 23, 1927	.....	Reserve Fund.....	Building Department.....	\$5,000 00	
Aug. 23, 1927	.....	Reserve Fund.....	Building Department.....	1,125 00	
Oct. 18, 1927	.....	Reserve Fund.....	City Council.....	.....	6,125 00
Nov. 1, 1927	Dec. 31, 1927	City Documents.....	City Council Proceedings.....	.....	2,200 00
	.....	Health Department.....	Hospital Department Sanatorium Division.....	.....	34 25
	Dec. 24, 1927	Institutions Department, Central Office.....	Institutions Department, Child Welfare Division.....	\$61 64	900 00
	Dec. 31, 1927	Institutions Department, Long Island Hospital, Care of.....	Institutions Department, Child Welfare Division.....	3,483 80	
Oct. 4, 1927	.....	Reserve Fund.....	Institutions Department, Long Island Hospital.....	.....	3,545 44
Oct. 18, 1927	.....	Institutions Department, Rainsford Island, Care of.....	Institutions Department, Steamer "George A. Hibbard" and Launch "Edith S. Wilkins" ("James J. Minot").....	.....	12,000 00
Aug. 23, 1927	.....	Reserve Fund.....	Licensing Board.....	.....	1,000 00
July 21, 1927	.....	Reserve Fund.....	Mayor, Public Celebrations.....	.....	291 67
Sept. 27, 1927	.....	Reserve Fund.....	Park Department.....	\$12,500 00	
Nov. 15, 1927	.....	Park Department Cemetery Division.....	Park Department.....	10 000 00	20,000 00

Dec. 12, 1927	Park Department, Cemetery Division.....	Park Department.....	1,000 00	
Dec. 12, 1927	Park Department, Cemetery Division.....	Park Department.....	550 00	24,050 00
Dec. 31, 1927	County Buildings.....	Public Buildings Department.....		4,036 05
Nov. 15, 1927	City Debt Requirements Interest.....	Public Welfare Department, Central Office.....	\$50 000 00	
Nov. 15, 1927	Reserve Fund.....	Public Welfare Department, Central Office.....	50 000 00	
Dec. 31, 1927	Public Welfare Department, Wayfarers' Lodge.....	Public Welfare Department, Central Office.....	946 53	
Dec. 31, 1927	Public Welfare Department, Tempoary Home.....	Public Welfare Department, Central Office.....	462 93	
Dec. 31, 1927	Reserve Fund.....	Public Welfare Department, Central Office.....	64,345 55	
Dec. 31, 1927	Soldiers' Relief Fund.....	Public Welfare Department, Central Office.....	11,799 22	177,554 23
Dec. 31, 1927	Public Works Department, Lighting Service.....	Public Works Department, Central Office.....		116 51
Dec. 31, 1927	Public Works Department, Bridge Service.....	Public Works Department, Ferry Service.....	\$5,238 86	
Dec. 31, 1927	Public Works Department, Lighting Service.....	Public Works Department, Ferry Service.....	51 89	5,290 75
Dec. 8, 1927	Public Works Department, Lighting Service.....	Public Works Department, Paving Service.....	\$15,000 00	
Dec. 31, 1927	Public Works Department, Lighting Service.....	Public Works Department, Paving Service.....	476 36	15,476 36
Dec. 31, 1927	Public Works Department, Lighting Service.....	Public Works Department, Sanitary Service.....	\$4,321 60	
Dec. 31, 1927	Soldiers' Relief Department.....	Public Works Department, Sanitary Service.....	715 49	5,037 09
Dec. 31, 1927	Public Works Department, Lighting Service.....	Public Works Department, Sewer Service.....		988 36
Aug. 23, 1927	Reserve Fund.....	Supply Department.....		704 17
Dec. 31, 1927	Superior Court, Criminal Session.....	Municipal Court, West Roxbury District.....		134 14
Dec. 31, 1927	Superior Court, Criminal Session.....	Index Commissioners.....		752 89
Dec. 31, 1927	Superior Court, Criminal Session.....	Insanity Cases.....		1,655 54
	Carried forward.....			\$282,572 16

TRANSFERS OF APPROPRIATIONS, 1927.—*Concluded.*

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Nov. 15, 1927	<i>Brought forward.</i>	.....	.....	\$282,572 16
Dec. 27, 1927	Penal Institutions Department House of Correction.....	Penal Institutions Department Steamer "Michael J. Perkins".....	.....	.....
Dec. 27, 1927	New Fire Station, Engine 21, Dorchester.....	Fire Station, Shawmut Avenue and Tremont Street,	\$15 71	2,000 00
Dec. 27, 1927	Charities, Administration Building and Temporary Home.....	Fire Station, Shawmut Avenue and Tremont Street,	62 95	.....
Dec. 27, 1927	Fire Alarm Signal Station, Back Bay Fens....	Fire Station, Shawmut Avenue and Tremont Street,	98 59	.....
Dec. 27, 1927	Remodeling House, Engine 26 and 35.....	Fire Station, Shawmut Avenue and Tremont Street,	108 86	.....
Dec. 27, 1927	Faneuil Hall, Market Building, Heating, Equipment.....	Fire Station, Shawmut Avenue and Tremont Street,	109 70	.....
Dec. 27, 1927	Faneuil Hall, Market Building.....	Fire Station Shawmut Avenue and Tremont Street,	189 76	585 57
June 7, 1927	Sales of City Property, Special Fund.....	New Fire Station, Engine 17 and Ladder 7, Dorchester.....	.....	15,000 00
March 22, 1927	Sales of City Property, Special Fund.....	Castle Island, Improvements, etc.....	.....	5,500 00
Sept. 27, 1927	Highland Park, Improvements.....	Franklin Square and Blackstone Square Improvements.....	.....	2,343 79
March 22, 1927	Sales of City Property, Special Fund.....	Playground, Readville District.....	.....	200 00
Sept. 27, 1927	Putnam Square, Improvements.....	Prescott Square, Improvements.....	.....	1,806 50
Dec. 31, 1927	Sale of City Property, Special Fund.....	Mount Hope Cemetery, Extension and Development.....	.....	25,000 00
Aug. 23, 1927	Faneuil Hall Building.....	Courthouse, Dorchester.....	.....	353 88
Feb. 1, 1927	Massachusetts Avenue Bridge.....	Broadway Bridge, South Boston.....	.....	10,000 00

Nov. 13, 1927	Public Works Department, Paving Service.....	Reconstructing and Repairing Streets by Contract.....	8,000 00
Dec. 31, 1927	Public Works Department, Paving Service.....	Reconstructing and Repairing Streets by Contract.....	8,000 00
Dec. 31, 1927	Collecting Department, Water Division.....	Water Service.....	16,000 00
			5,741 73
			<u>\$367,103 63</u>
APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.			
City Council Orders.	Appropriations.	Amounts.	Total.
Aug. 3, 1927	Arnold Arboretum, Improvements.....	.....	\$5,000 00
Aug. 3, 1927	Boston Common and Public Garden, Improvements.....	.....	12,000 00
Aug. 3, 1927	Fens, Improvements.....	\$50,000 00	
Dec. 31, 1927	Fens, Improvements.....	56,044 62	106,044 62
May 10, 1927	Franklin Park, Improvements.....	\$15,000 00	
Aug. 3, 1927	Franklin Park, Improvements.....	20,000 00	
Oct. 4, 1927	Franklin Park, Improvements.....	25,000 00	60,000 00
Oct. 4, 1927	Independence Square, Improvements, South Boston.....	.....	2,000 00
Oct. 4, 1927	Longwood Park, Improvements, Roxbury.....	.....	3,000 00
Oct. 4, 1927	Marine Park, Improvements.....	.....	10,000 00
Oct. 4, 1927	Massachusetts Avenue, Improvements.....	.....	2,000 00
Oct. 4, 1927	Maverick Square, Improvements, East Boston.....	.....	2,000 00
Oct. 4, 1927	Riverway, Improvements.....	\$7,500 00	
Nov. 1, 1927	Riverway, Improvements.....	4,000 00	11,500 00
Oct. 4, 1927	Thomas Park, Improvements, South Boston.....	.....	3,000 00
			216,544 62
			<u>\$583,648 25</u>

CITY AND COUNTY FUNDED DEBT.

Gross funded debt December 31, 1926			* \$141,822,550 97
Add funded debt issued in 1927:			
City debt	\$4,948,000 00		
County debt	60,000 00		
Water debt	200,000 00		
Rapid Transit debt	3,570,000 00		
		8,778,000 00	
			\$150,600,550 97
Deduct funded debt paid in 1927:			
City debt	\$6,948,950 00		
County debt	55,500 00		
Water Debt	200,000 00		
Hyde Park Town debt	9,000 00		
Hyde Park Water debt	16,000 00		
Rapid Transit debt	6,000 00		
		7,235,450 00	
Gross funded debt December 31, 1927			* \$143,365,100 97
Sinking Funds December 31, 1926	\$43,264,380 07		
Receipts during 1927	2,957,127 81		
		\$46,221,507 88	
Payments during 1927	3,481,906 39		
		\$42,739,601 49	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	\$2,585,051 08		
Blue Hill and other ave- nues, assessments	48,226 18		
Highways, Making of, as- sessments	767,746 33		
		3,401,023 59	
Premiums on loans		22,153 79	
Interest on betterments collected during December		8,522 56	
Total redemption means December 31, 1927			46,171,301 43
Net funded debt December 31, 1927			\$97,193,799 54
	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$90,307,401 00	\$36,194,887 53	\$54,112,513 47
County debt	1,535,999 97	568,643 67	967,356 30
Water debt	1,228,000 00	1,094 20	1,226,905 80
	\$93,071,400 97	\$36,764,625 40	\$56,306,775 57
Rapid Transit debt	50,293,700 00	9,406,676 03	40,887,023 97
	\$143,365,100 97	\$46,171,301 43	\$97,193,799 54

* Includes \$219,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$92,317,351 00	\$1,531,499 97	\$1,244,000 00	\$46,729,700 00	\$141,822,550 97
December 31, 1927.....	90,307,401 00	1,535,999 97	1,228,000 00	50,293,700 00	143,365,100 97
Increase.....	* \$2,009,950 00	\$4,500 00	* \$16,000 00	\$3,564,000 00	\$1,542,550 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
December 31, 1926.....	\$55,973,785 83	\$993,318 44	\$1,243,907 00	\$37,862,293 29	\$96,073,304 56
December 31, 1927.....	54,112,513 47	967,356 30	1,226,905 80	40,887,023 97	97,193,799 54
Increase.....	* \$1,861,272 36	* \$25,962 14	* \$17,001 20	\$3,024,730 68	\$1,120,494 98

* Decrease.

CITY AND COUNTY FUNDED DEBT.

December 31, 1927.

Total Funded Debt, City and County		* \$143,365,100 97
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt	\$38,358,300 00	
Water debt	1,228,000 00	
County debt	1,119,999 97	
Rapid Transit debt	50,293,700 00	
		<u>90,999,999 97</u>
Funded debt within the debt limit		\$52,365,101 00
Offsets to funded debt:		
Sinking funds	\$42,739,601 49	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds	\$19,687,787 42	
County Sinking Fund	568,643 67	
Rapid Transit Sinking Funds	9,406,676 03	
		<u>29,663,107 12</u>
		\$13,076,494 37
Premiums on loans	\$22,153 79	
Less on loans outside debt limit	10,561 18	
		<u>11,592 61</u>
Offsets to funded debt within the debt limit		13,088,086 98
Net indebtedness within the debt limit		<u>\$39,277,014 02</u>

* Includes \$219,999.97 issued by the Commonwealth under chapter 534 of the Acts of 1906.

DEBT INCURRING POWER.

December 31, 1927.

Date of Order.	Object.	Amount.	Total.
	Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated January 21, 1927.....		\$7,230,460 01
	Less authorized since (inside debt limit):		
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	\$1,000,000 00	
March 3, 1927...	Sewerage Works.....	1,000,000 00	
May 3, 1927....	Hospital Department, Nurses' Home, Furnishing and Equipping,	40,000 00	
May 10, 1927....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	1,000,000 00	
June 15, 1927....	Permanent Street Pavement.....	500,000 00	
July 26, 1927....	Hospital Department, House Officers' Building (Chap. 352, Acts 1924).....	154,000 00	
July 26, 1927....	Hospital Department, Medical Pavilion (Chap. 352, Acts 1924)....	20,000 00	
July 26, 1927....	House of Correction, Deer Island, Central Power Plant.....	125,000 00	
Oct. 18, 1927....	Tenean Beach, Purchase and Improvement of Beach Land.....	50,000 00	
Dec. 15, 1927....	Central Library Building Fireproofing, Improvements, etc.....	250,000 00	
Dec. 15, 1927....	Tremont Street Improvement.....	180,000 00	
Dec. 23, 1927....	County of Suffolk, Jail Improvements.....	100,000 00	
Dec. 31, 1927....	Columbus Avenue Bridge.....	85,000 00	4,504,000 00
	Debt incurring power, December 31, 1927.....		\$2,726,460 01

LOANS AUTHORIZED, BUT NOT ISSUED.

December 31, 1927.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).....		*
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).....		§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).....		||
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).....		¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).....		†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).....		††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).....		**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts 1917)...		‡
March 28, 1924...	Dorchester Rapid Transit (Chap. 480, Acts 1923).....		†††
March 20, 1924...	Tremont Street Subway, Alterations (Chap. 120, Acts 1924).....		‡‡
March 20, 1924...	Rapid Transit, East Boston Tunnel, Alterations (Chap. 120, Acts 1924).....		‡‡‡
June 5, 1923.....	Hyde Park Street Railway (Chap. 405, Acts 1923).....		***
April 15, 1920.....	Stuart Street (Chap. 312, Acts 1920, and Chap. 407, Acts 1921).....		\$100,000 00
July 31, 1923.....	Hospital Buildings, Plans, etc.....	\$31,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...	55,000 00	
August 5, 1924...	Hospital Department, Maternity Building (Chap. 352, Acts 1924)...		110,000 00
March 3, 1927...	Highways, Making of (Chap. 393, Acts 1906).....	800,000 00	
	<i>Carried forward</i>	\$886,000 00	\$210,000 00

* No limit to amount. Borrowed to date \$8,496,700.
 § No limit to amount. Borrowed to date \$1,640,000.
 || No limit to amount. Borrowed to date \$505,000.
 ¶ No limit to amount. Borrowed to date \$4,890,000.
 † No limit to amount. Borrowed to date \$12,115,000.
 †† No limit to amount. Borrowed to date \$2,500,000.
 ** No limit to amount. Borrowed to date \$1,235,000.
 ‡ No limit to amount. Borrowed to date \$3,900,000.
 ‡‡ No limit to amount. Borrowed to date \$7,300,000.
 ‡‡‡ No limit to amount. Borrowed to date \$50,000.
 *** No limit to amount. Borrowed to date \$20,000.
 *** No limit to amount. Borrowed to date \$322,000.

LOANS AUTHORIZED, BUT NOT ISSUED.— *Continued.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$886,000 00	\$210,000 00
June 12, 1925....	Hospital, Parker Hill, Buildings, etc.,	820,000 00	
Dec. 1, 1925....	Hospital, Parker Hill, Buildings, etc.,	5,000 00	
July 7, 1925....	East Boston Ferry, Two Additional Boats and other permanent im- provements (Chap. 278, Acts 1925, and Chap. 94, Acts 1926)		50,000 00
Sept. 10, 1925....	Fire Station, Shawmut Avenue and Tremont Street.....	115,000 00	
Sept. 29, 1925....	Charities Administration Building and Temporary Home, Furnishing and Equipping.....	35,000 00	
Dec. 29, 1925....	Bath House and Laundry, L Street.....	\$380,000	
	Revoked by order of April 27, 1926.....	<u>\$380,000</u>	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),	36,500 00	
May 25, 1926....	Hospital Department, New Surgical Building (Chap. 352, Acts 1924),		73,000 00
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924)	45,000 00	
May 25, 1926....	Hospital Department, Power Plant, Additions and Alterations (Chap. 352, Acts 1924)		90,000 00
Aug. 21, 1926....	East Boston Pumping Station and Outlet.....		650,000 00
Aug. 21, 1926....	Oakland and Ashland Streets, Im- provement.....		200,000 00
Aug. 21, 1926....	River Street Reconstruction.....		100,000 00
Oct. 19, 1926....	New Central Fire Station.....	150,000 00	
March 3, 1927...	Sewerage Works.....	100,000 00	
May 10, 1927....	Long Island, New Buildings and Additions, and Equipment and Furniture.....	700,000 00	
July 26, 1927....	Hospital Department, House Offi- cers' Building (Chap. 352, Acts 1924)	94,000 00	
July 26, 1927....	Hospital Department, House Offi- cers' Building (Chap. 352, Acts 1924)		188,000 00
July 26, 1927....	Hospital Department, Medical Pa- vilion (Chap. 352, Acts 1924)....	5,000 00	
July 26, 1927....	Hospital Department, Medical Pa- vilion (Chap. 352, Acts 1924)....		10,000 00
July 26, 1927....	House of Correction, Deer Island, Central Power Plant.....	65,000 00	
	<i>Carried forward</i>	\$3,056,500 00	\$1,571,000 00

LOANS AUTHORIZED, BUT NOT ISSUED,— *Concluded.*

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
	<i>Brought forward</i>	\$3,056,500 00	\$1,571,000 00
Oct. 18, 1927	Tenean Beach, Purchase and Improvement of Beach Land	50,000 00	
Dec. 15, 1927	Central Library Building Fireproofing, Improvements, etc	250,000 00	
Dec. 23, 1927	County of Suffolk Jail Improvements	100,000 00	
Dec. 31, 1927	Columbus Avenue Bridge	85,000 00	
		<u>\$3,541,500 00</u>	<u>\$1,571,000 00</u>
	Inside debt limit . . . \$3,541,500 00		
	Outside debt limit . . 1,571,000 00		
	<u>\$5,112,500 00</u>		

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